

Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2007

| COUNTY NAME (FILL IN AT RIGHT): | Amount/Response |
|--|-------------------|
| | CARBON COUNTY |
| A. TAXES | |
| <u>Property Taxes:</u> | |
| General fund | 4,710,557 |
| Library | |
| Flood control | |
| Municipal service areas | 270,910 |
| Bond repayment | |
| Assessing and collecting | 811,267 |
| Tort liability | |
| Other | |
| Total Property Taxes | 5,792,734 |
| <u>General sales and use taxes</u> | |
| Mass transit tax | |
| County option sales tax | 2,029,312 |
| Local sales tax | |
| Zoo, arts and parks (ZAP) tax | |
| Rural hospital tax | |
| Total general sales and use taxes | 2,029,312 |
| <u>Special base sales taxes</u> | |
| Transient room tax | |
| Tourism - Transient room tax | 253,071 |
| Tourism - Restaurant tax | 261,886 |
| Tourism - Short-term leasing | |
| Total special base sales taxes | 514,957 |
| Occupation & Business Licensing & permit taxes | 32,430 |
| Other Licensing & permit taxes | 114,968 |
| Other Taxes | 69,839 |
| Fee in lieu | 493,788 |
| B. FEDERAL AID | |
| Federal payments in lieu of taxes | 628,611 |
| All other federal grants | 4,684,404 |
| C. STATE AID | |
| Road fund allotments | 1,017,169 |
| Public welfare (including Medicaid) | |
| Other state grants | 4,329,541 |
| Sum of "welfare" and "other" only | 4,329,541 |
| D. FROM OTHER LOCAL GOVERNMENTS | |
| All purposes | 5,565,823 |
| E. CHARGES AND MISC. REVENUE | |
| Hospital charges | |
| Misc Commercial Activities | |
| Natural resources charges | |
| Other fees and charges | 2,255,583 |
| Special assessments | |
| Sale of real property | 102,046 |
| Interest earnings | 604,527 |
| Fines and forfeits | 376,317 |
| Rents | 447,329 |
| Royalties | 158,436 |
| Private Donations | 3,973 |
| Misc. other revenue | 4,754,357 |
| TOTAL REVENUE (PARTS A-E) | 33,976,144 |

PART II. EXPENDITURES
F. DIRECT EXPENDITURES

| | | Salaries & wages | Current expenses | Construction | Purchase of equip., land, buildings |
|---|-----|-------------------|-------------------|------------------|-------------------------------------|
| Legislative and Central Admin.: | E29 | 722,161 | E29 204,560 | F29 | G29 118,085 |
| Judicial and Legal: | E25 | 1,034,021 | E25 367,977 | F25 | G25 2,010 |
| Financial Administration: | E23 | 706,451 | E23 215,406 | F23 | G23 87,855 |
| Planning and Zoning: | E29 | 194,799 | E29 14,094 | F29 | G29 |
| Police Protection (Sheriff): | E62 | 1,855,344 | E62 1,061,841 | F62 | G62 282,097 |
| Fire Protection: | E24 | 564,514 | E24 263,836 | F24 | G24 29,821 |
| Correctional institutions | E04 | 1,057,294 | E04 630,357 | F04 | G04 3,881 |
| Other Corrections | E05 | | E05 | F05 | G05 |
| Health: | E32 | 558,957 | E32 3,605,542 | F32 | G32 14,944 |
| Welfare institutions | E77 | | E77 | F77 | G77 |
| Other public welfare | E79 | | E79 2,400 | F79 | G79 |
| County Hospital: | E36 | | E36 | F36 | G36 |
| Streets and Roads: | E44 | 969,238 | E44 1,608,105 | F44 | G44 2,166,619 |
| General Public Buildings: | E31 | 481,767 | E31 443,189 | F31 | G31 60,788 |
| Parks and Recreation: | E61 | 671,942 | E61 504,663 | F61 3,117,149 | G61 96,492 |
| Libraries: | E52 | | E52 92,702 | F52 | G52 |
| Natural Resources: | E59 | 36,213 | E59 264,985 | F59 | G59 1,669 |
| Redevelopment: | E50 | | E50 | F50 | G50 |
| Economic Development: | E89 | 152,249 | E89 525,484 | F89 | G89 |
| Interest on Debt: | | | I89 87,839 | | |
| Misc commercial activities | E03 | | E03 | F03 | G03 |
| All Other Expenditures -- specify on line below: | | | | | |
| | E89 | 640,603 | E89 1,174,268 | F89 | G89 178,958 |
| Salaries and wages for Force Account Construction | F89 | | | | |
| TOTAL of Direct Expenditure Categories | Z00 | 9,645,553 | 11,067,248 | 3,117,149 | 3,043,219 |
| TOTAL ALL DIRECT EXPENDITURES | | 26,873,169 | | | |
| G. INTERGOVERNMENTAL EXPENDITURES | | | | | |
| Paid to State: | | | | | |
| Fire | L24 | | | | |
| Transit subsidies | L94 | | | | |
| Health | L32 | | | | |
| Welfare | L79 | | | | |
| Libraries | L52 | | | | |
| All other | L89 | | | | |
| TOTAL | | 0 | | | |
| Paid to Other Local Governments: | | | | | |
| Fire | M24 | | | | |
| Transit subsidies | M94 | | | | |
| Health | M32 | | | | |
| Welfare | M79 | | | | |
| Libraries | M52 | | | | |
| All other | M89 | 130,549 | | | |
| TOTAL | | 130,549 | | | |
| TOTAL ALL EXPENDITURES (PARTS F-G) | | 27,003,718 | | | |

PART III. DEBT

H. LONG TERM GENERAL DEBT

All Bonded Debt:

| | | |
|--|-----|-------------------|
| Debt outstanding Beginning of Year | 19U | 9,323,363 |
| Issued | 29U | 6,100,000 |
| Retired | 39U | 238,127 |
| Revenue bonds outstanding EOY | 44U | |
| General ob. bonds outstanding EOY | 41U | 15,185,236 |

Public Debt for Private Purposes:

| | | |
|--------------------------------------|-----|----------|
| Debt outstanding Beginning of Year | 19T | |
| Issued | 24T | |
| Retired | 34T | |
| Revenue bonds outstanding EOY | 44T | 0 |

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:

Specify here:

| | | |
|---|--|----------|
| Outstanding at beginning of fiscal year | | |
| Issued this year | | |
| Retired this year | | |
| Balance at end of fiscal year | | 0 |
| Year final payment due | | |

Specify here:

| | | |
|---|--|----------|
| Outstanding at beginning of fiscal year | | |
| Issued this year | | |
| Retired this year | | |
| Balance at end of fiscal year | | 0 |
| Year final payment due | | |

Lease Purchase Agreements:

| | | |
|---|-----|----------------|
| Outstanding at beginning of fiscal year | | 154,414 |
| Issued this year | | |
| Retired this year | G89 | 23,201 |
| Balance at end of fiscal year | | 131,213 |
| Year final payment due | | 2012 |

Accrued Leave Liability:

| | | |
|-------------------------------|--|---------|
| Balance at end of fiscal year | | 620,964 |
|-------------------------------|--|---------|

J. SHORT TERM DEBT OUTSTANDING

| | | |
|--------------------------|-----|--|
| Beginning of fiscal year | 61V | |
| End of fiscal year | 64V | |

K. GOVERNMENTAL FUNDS BALANCE, YEAR END

| | | |
|---|----|-------------------|
| Restricted fund balance | 60 | 3,364,494 |
| Available for appropriation | 70 | 7,340,689 |
| Total governmental funds balance | 80 | 10,705,183 |

L. CASH AND INVESTMENTS AT END OF YEAR

| | | |
|-----------------------------------|-----|------------|
| Debt service funds | W01 | |
| Capital projects/enterprise funds | W31 | |
| Other funds | W61 | 11,221,921 |

PART M. Data supplied by:

Name Smuin, Rich & Marsing
 Title Auditors
 Date: 9/16/08
 Telephone -- area code and number (435) 637-1203

Include this form with audit report / financial statement submitted to:
 Office of the State Auditor
 E310 State Capitol Complex
 Salt Lake City, UT 84114-2310

If you have any questions about the form, call or write:

Kent Godfrey
 Office of the State Auditor
 E310 State Capitol Complex
 Salt Lake City, UT 84114-2310
 (801)538-1384 or 1-800-622-1243

kgodfrey@utah.gov

Or email to: utforms@utah.gov

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