



CARBON COUNTY

PRICE, UTAH 84501

CARBON
COUNTY

DECEMBER 31, 2008
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with title 17, Chapter 36, Section 15, *Utah Code*, which states:

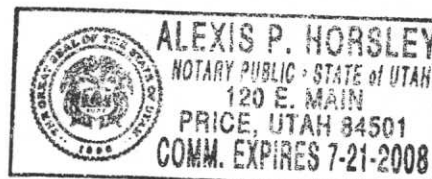
"On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendments thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Carbon county for the calendar year ending December 31, 2008 as approved and adopted by resolution no 2007-15 dated December 12, 2007. An appropriate public hearing was held on November 20, 2007 for all budgetary funds.

Signed


(County Auditor)

Subscribed and sworn to this 15th day
of February, 2008
Alexis P. Horsley
(Notary Public)



Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
TAXES						
3110	General Property Taxes-Current	3,791,100	3,971,603	4,544,898	4,413,674	4,615,000
3120	Prior Year's Taxes-Delinquent	107,591	208,910	90,566	91,376	80,000
3130	General Sales & Use Tax	993,308	1,097,109	1,223,127	1,215,343	1,163,000
3140	Franchise Taxes	48,274	26,755	26,082	25,652	35,000
3150	Transient Room Tax	0	0	0	0	0
3162	Assessing & Collecting - State-wide Levy	254,190	294,424	229,714	285,413	250,000
3163	Assessing & Collecting - County Levy	444,060	516,830	597,004	586,540	605,000
3170	Fee-in-Lieu of Property Taxes	418,178	437,942	464,314	499,645	475,000
LICENSES AND PERMITS						
3210	Business Licenses & Permits	26,776	32,140	33,415	32,380	39,000
3222	Marriage Licenses	2,050	2,200	2,290	2,305	3,000
3225	Animal Licenses	0	0	0	0	0
INTERGOVERNMENTAL REVENUE						
3310	Federal Grants	6,986	11,928	135,934	17,761	0
3312	Public Safety	203,366	162,571	139,237	126,801	120,000
3330	Federal Payments in Lieu of Taxes	0	0	0	0	0
3340	State Grants	338,369	311,127	326,574	1,226,384	434,327
3350	State Shared Revenue	95,688	19,061	8,326	0	97,000
3356	Class B Road Fund Allotment	0	0	0	0	0
CHARGES FOR SERVICES						
3410	General Government	1,472	929	1,262	1,327	1,700
3411	Court Costs, Fees & Charges	88,824	79,576	73,136	82,241	78,000
3412	Recording of Legal Documents	111,040	114,512	131,307	121,699	100,000
3416	Auditor's Fees	10,601	10,736	14,127	15,752	16,000
3418	Treasurer's Fees	1,337	846	1,106	550	1,100
3420	Public Safety	443,249	495,844	554,132	697,507	710,000
3421	Special Police Services	0	0	0	0	0
3422	Special Protective Services	0	0	0	395	0
3423	Corrective Fees (Jail)	8,672	13,078	7,467	4,500	4,000
3470	Parks and Public Property	24,299	24,074	23,250	19,962	22,000
3490	Miscellaneous Services	20,684	27,730	33,149	13,933	6,700
FINES & FORFEITURES						
3510	Fines	298,728	279,753	315,834	374,835	350,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/07	Ensuing Year Approved Budget Appropriation 12/08
		12/04	12/05	12/06		
	MISCELLANEOUS REVENUE					
3610	Interest Earnings	91,941	161,829	199,514	222,605	170,000
3620	Rents & Concessions	637,577	761,032	850,872	833,940	514,910
3650	Sale of Materials & Supplies	74,569	109,432	49,516	31,912	37,000
	CONTRIBUTIONS AND TRANSFERS					
3820	Transfer from 51-4830-920	634,000	634,000	1,700,000	1,700,000	1,700,000
3830	Contribution from 29-4830-000	0	0	0	0	0
3870	Contributions from Private Sources	0	0	0	0	0
3890	Beg. General Fund Bal. to be Ap0propriated	0	0	0	822,702	817,592
	TOTAL REVENUE & OTHER SOURCES	9,176,929	9,805,971	11,776,153	13,467,134	12,445,329

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
GENERAL GOVERNMENT						
4111	Commission	234,401	261,987	259,801	303,036	295,320
4121	City & Precint Courts	273,027	261,630	268,285	278,479	302,350
4122	Juvenile Court	0	0	0	0	0
4124	Law Library	1,221	1,289	2,855	1,416	2,000
4133	Central Purchasing	1,298	2,022	7,874	11,847	10,000
4134	Personnel	69,493	83,802	95,080	151,738	164,890
4136	Data Processing	202,429	290,219	282,878	259,711	694,560
4137	Microfilming	25,216	17,684	18,249	5,583	18,925
4141	Auditor	211,726	227,429	220,320	258,877	278,835
4143	Treasurer	114,446	121,467	120,182	123,344	133,825
4144	Recorder	171,809	176,076	223,221	261,324	224,610
4145	Attorney	679,416	704,066	802,643	802,054	831,290
4146	Surveyor	148,469	178,593	93,543	124,697	281,085
4147	Assessor	301,645	376,842	379,723	356,189	390,370
4150	Non-Departmental	547,341	631,740	561,670	723,604	818,565
4160	General Government Buildings	165,946	224,587	203,894	182,395	220,805
4170	Elections	37,178	2,492	54,878	28,589	67,000
4180	Planning & Zoning	143,004	134,145	183,213	298,711	198,840
4190	Education & Community Promotion	272,045	282,373	319,216	354,730	369,678
PUBLIC SAFETY						
4210	Police Department	147,045	156,477	79,205	270,150	175,000
4225	Emergency Services	681,990	664,825	810,321	700,367	829,785
4230	Jail	1,482,915	1,486,201	1,696,399	1,695,788	1,812,155
4240	Protective Inspection	0	78,426	73,377	86,309	92,150
4253	Animal Control	0	0	0	0	0
PUBLIC HEALTH						
4310	Health services	209,775	207,781	171,703	174,257	239,290
HIGHWAYS & PUBLIC IMPROVEMENTS						
4410	Highways	0	0	0	0	0
4415	Class B	0	0	0	0	0
4430	Sewage Collection & Disposal	377,296	320,364	328,540	430,784	458,455
4440	Shop & Garage	398,487	425,021	407,936	468,169	464,745
4460	Airport	336,093	301,973	519,381	318,927	399,707
PARKS, RECREATION & PUBLIC PROPERTY						
4560	Recreation & Culture	477,562	588,310	599,643	1,230,631	1,241,440

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/07	Ensuing Year Approved Budget Appropriation 12/08
		12/04	12/05	12/06		
4580	Libraries	82,450	94,618	103,679	173,551	114,212
TRANSFERS & OTHER USES						
4820	Transfers	724,569	963,595	908,307	876,936	910,900
4830	Contributions	315,596	293,637	198,542	290,110	404,542
4880	Approp Increase In Fund Balance	343,041	246,300	1,781,595	0	0
TOTAL EXPENDITURES & OTHER USES		9,176,929	9,805,971	11,776,153	11,242,303	12,445,329

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - CASTLE COUNTRY TRAVEL BUR

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Transient Room Tax	146,468	147,124	211,018	227,690	170,000
3920	State Grants	0	0	1,375	34,775	239,719
3930	Miscellaneous Revenue	23,632	6,262	1,716	26,008	27,000
OTHER SOURCES:						
3990	Beg. General Fund Bal. to be Appropriated	0	0	0	29,498	72,188
TOTAL REVENUES & OTHER SOURCES		170,100	153,386	214,109	317,971	508,907
EXPENDITURES:						
4010	Administration	166,508	144,525	130,088	237,109	508,907
TOTAL EXPENDITURES & OTHER USES		166,508	144,525	130,088	237,109	508,907

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - CASTLELAND RES. DEV. INC.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/07	Ensuing Year Approved Budget Appropriation 12/08
		12/04	12/05	12/06		
REVENUES:						
3910	Intergovernmental Revenue	47,440	0 (2,961)	0	0
3920	Charges for Service	1,550	690	0	0	0
3930	Miscellaneous Revenue	46,908	54,669	24,559	70,104	0
OTHER SOURCES:						
3990	Beg. General Fund Bal. to be Appropriated	0	0	17,018	0	0
TOTAL REVENUES & OTHER SOURCES		95,898	55,359	38,616	70,104	0
EXPENDITURES:						
4010	Administration	5,764	2,657	4,919	89,211	0
4020	Projects	86,530	23,528	33,697	24,119	0
TOTAL EXPENDITURES & OTHER USES		92,294	26,185	38,616	113,330	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - CARBON LEISURE SERVICES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Intergovernmental	154,745	116,800	115,560	68,145	81,310
3920	Program Fees	100,955	136,482	130,925	151,177	143,000
3930	Contributions	0	0	0	0	0
OTHER SOURCES:						
3980	Transfer from General Fund	109,000	124,116	140,000	248,645	248,645
3990	Usage of Beginning Fund Balance	2,725	0	0	0	60,000
TOTAL REVENUES & OTHER SOURCES		367,425	377,398	386,485	467,967	532,955
EXPENDITURES:						
4010	Administration	219,142	186,773	218,810	245,880	329,956
4020	Activities	148,283	190,416	164,884	150,569	202,999
TOTAL EXPENDITURES & OTHER USES		367,425	377,189	383,694	396,449	532,955

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - MUNICIPAL SERVICES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/07	Ensuing Year Approved Budget Appropriation 12/08
		12/04	12/05	12/06		
REVENUES:						
3910	General Property Taxes	1,014,651	1,164,207	1,248,977	1,169,617	1,188,500
3920	Licenses & Permits	85,297	89,051	73,321	110,925	102,000
3930	Intergovernmental	4,602,185	5,836,917	5,778,459	5,397,796	5,717,500
3940	Charges for Service	86,720	100,400	122,599	169,236	144,000
3950	Miscellaneous	7,165	11,472	66,717	2,023,932	12,000
OTHER SOURCES:						
3980	Transfers from General Fund - 10	0	0	0	0	0
3990	Beg. General Fund Bal. to be Appropriated	0	0	273,106	1,034,882	1,158,728
TOTAL REVENUES & OTHER SOURCES		5,796,018	7,202,047	7,563,179	9,906,388	8,322,728
EXPENDITURES:						
4010	Planning & Zoning	187,324	205,888	200,067	255,560	252,600
4020	Public Safety	1,513,833	1,900,703	2,338,729	2,663,194	3,031,195
4030	Fire	211,270	135,868	100,213	159,015	359,163
4040	Buliding Inspection	102,463	116,171	156,270	207,185	158,210
4050	Animal Control	237,399	247,971	243,881	329,125	286,380
OTHER USES:						
4060	Class B Road Program	1,050,313	1,122,374	1,052,454	30,125	1,020,000
4070	Highways	1,194,307	1,529,809	1,766,870	4,167,164	1,510,680
4080	Libraries	4,380	4,335	4,695	4,785	4,500
4090	Appropriated Increase in Fund Balance	1,294,729	1,938,928	1,700,000	1,700,000	1,700,000
TOTAL EXPENDITURES & OTHER USES		5,796,018	7,202,047	7,563,179	9,516,153	8,322,728

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - CARBON COUNTY RDA

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/07	Ensuing Year Approved Budget Appropriation 12/08
		12/04	12/05	12/06		
REVENUES:						
3910	Incremental Tax Distribution	0	1,649	0	42,562	35,000
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	1,649	0	42,562	35,000
EXPENDITURES:						
4010	Ridge Road Projects	0	1,649	0	29,000	35,000
TOTAL EXPENDITURES & OTHER USES		0	1,649	0	29,000	35,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - CARBON COUNTY ROADS SSD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Intergovernmental	6,307,318	7,679,258	10,330,770	8,251,761	6,094,000
3920	Miscellaneous	54,879	189,998	71,245	141,811	475,000
OTHER SOURCES:						
3990	Usage ofBeginning Fund Balance	0	0	0	0	569,900
TOTAL REVENUES & OTHER SOURCES		6,362,197	7,869,256	10,402,015	8,393,572	7,138,900
EXPENDITURES:						
4010	Administration	2,950,363	4,098,174	3,804,317	3,673,315	3,688,900
4020	Projects	112,195	174,379	194,265	159,574	150,000
4030	Debt	0	0	0	0	0
4040	Contributions	1,744,575	2,326,375	4,110,498	5,835,949	3,300,000
OTHER USES:						
4090	Budgeted increase in fund balance	1,555,064	1,270,328	2,292,935	0	0
TOTAL EXPENDITURES & OTHER USES		6,362,197	7,869,256	10,402,015	9,668,838	7,138,900

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - CASTLE COUNTRY TRAVEL

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Transient Room Tax	0	0	0	0	0
3920	Intergovernmental	41,232	46,848	93,987	320,496	0
3930	Contributions from Private Sources	2,000	2,950	0	6,250	0
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	18,458	0	33,153	0	0
TOTAL REVENUES & OTHER SOURCES		61,690	49,798	127,140	326,746	0
EXPENDITURES:						
4010	Administration	61,690	48,223	127,140	331,061	0
TOTAL EXPENDITURES & OTHER USES		61,690	48,223	127,140	331,061	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - COUNCIL ON AGING

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Intergovernmental	53,543	51,794	52,633	61,437	55,090
3920	Miscellaneous	48,300	70,166	56,606	17,853	32,600
OTHER SOURCES:						
3980	Transfer from General Fund	202,774	182,613	180,101	193,102	224,555
3990	Usage of Beginning Fund Balance	0	72,034	0	0	0
TOTAL REVENUES & OTHER SOURCES		304,617	376,607	289,340	272,392	312,245
EXPENDITURES:						
4010	Administrative	274,283	376,607	259,980	242,081	312,245
TOTAL EXPENDITURES & OTHER USES		274,283	376,607	259,980	242,081	312,245

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - NUTRITION PROGRAM

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Intergovernmental	163,360	124,409	123,915	109,403	135,300
3920	Miscellaneous	101,812	104,065	119,462	129,478	117,000
OTHER SOURCES:						
3980	Transfer from General Fund	341,655	342,773	497,743	400,779	388,170
3990	Usage of Beginning Fund Balance	0	118	0	0	10,160
TOTAL REVENUES & OTHER SOURCES		606,827	571,365	741,120	639,660	650,630
EXPENDITURES:						
4010	Administration	552,767	571,365	703,479	640,856	650,630
TOTAL EXPENDITURES & OTHER USES		552,767	571,365	703,479	640,856	650,630

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - FAIRGROUNDS BOARD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/07	Ensuing Year Approved Budget Appropriation 12/08
		12/04	12/05	12/06		
REVENUES:						
3910	Intergovernmental	0	0	0	0	0
3920	Miscellaneous	316,539	14,582	42,218	46,338	86,400
OTHER SOURCES:						
3980	Transfer from General Fund	211,208	310,301	339,700	830,723	841,475
3990	Usage of Beginning Fund Balance	0	105,018	14,857	0	0
TOTAL REVENUES & OTHER SOURCES		527,747	429,901	396,775	877,061	927,875
EXPENDITURES:						
4010	Administration	524,882	429,901	396,775	703,059	927,875
TOTAL EXPENDITURES & OTHER USES		524,882	429,901	396,775	703,059	927,875

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - R.S.V.P.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Intergovernmental	62,110	61,543	61,909	43,624	69,570
3920	Miscellaneous	21,176	21,526	21,448	248	21,230
OTHER SOURCES:						
3980	Transfer from Generl Fund	22,183	24,742	14,000	25,856	24,600
3990	Usage of Beginning Fund Balance	0	0	2,595	0	0
TOTAL REVENUES & OTHER SOURCES		105,469	107,811	99,952	69,728	115,400
EXPENDITURES:						
4010	Administration	86,557	91,892	99,952	86,623	115,400
TOTAL EXPENDITURES & OTHER USES		86,557	91,892	99,952	86,623	115,400

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

SPECIAL REVENUE FUND - CARBON COUNTY FUTURE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Intergovernmental	31,400	31,708	77,643	53,800	31,400
3920	Miscellaneous	0	0	0	0	0
OTHER SOURCES:						
3980	Transfer from General Fund	65,100	65,020	69,160	71,608	79,130
3990	Usage of Beginning Fund Balance	0	15,042	0	0	1,090
TOTAL REVENUES & OTHER SOURCES		96,500	111,770	146,803	125,408	111,620
EXPENDITURES:						
4010	Administration	86,460	111,770	138,309	131,995	111,620
TOTAL EXPENDITURES & OTHER USES		86,460	111,770	138,309	131,995	111,620

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

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SPECIAL REVENUE FUND - 911 EMERGENCY TELEPHONE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Miscellaneous	126,616	161,229	287,857	303,359	121,300
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	0	4,451	0	0
TOTAL REVENUES & OTHER SOURCES		126,616	161,229	292,308	303,359	121,300
EXPENDITURES:						
4010	Administration	111,621	116,144	292,308	232,167	121,300
OTHER USES:						
4080	Transfer to General Fund	0	0	0	0	0
4090	Budgeted Increase in Fund Balance	14,995	45,085	0	0	0
TOTAL EXPENDITURES & OTHER USES		126,616	161,229	292,308	232,167	121,300

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

DEBT SERVICE FUND - C.C.ROADS S.S.D-DEBT SERV

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Interest Earnings	68,559	128,618	285,984	278,564	225,000
3920	Toll Road Fees	941,522	609,075	575,176	579,270	600,000
3930	Contribution form General Fund 10	0	493,000	0	0	286,000
3940	Contribution form Fund 22-CC Rec&Tran SSD	500,000	111,000	0	0	0
TOTAL REVENUES		1,510,081	1,341,693	861,160	857,834	1,111,000
3990	Begin Fund Balance	3,674,863	4,186,851	4,255,009	3,842,392	3,026,545
TOTAL AVAILABLE FOR APPROPRIATIONS		5,184,944	5,528,544	5,116,169	4,700,226	4,137,545
EXPENDITURES:						
4010	Principle & Interest	998,093	1,273,535	1,273,777	1,673,681	1,111,000
TOTAL EXPENDITURES		998,093	1,273,535	1,273,777	1,673,681	1,111,000
Ending Fund Balance		4,186,851	4,255,009	3,842,392	3,026,545	3,026,545

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

DEBT SERVICE FUND - 4 CORNERS M.H. BUILDING

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Building rents	0	78	0	0	0
TOTAL REVENUES		0	78	0	0	0
3990	Begin Fund Balance	78	78	78	78	78
TOTAL AVAILABLE FOR APPROPRIATIONS		78	156	78	78	78
EXPENDITURES:						
4010	Principle & Interest	0	78	0	0	0
TOTAL EXPENDITURES		0	78	0	0	0
Ending Fund Balance		78	78	78	78	78

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL PROJECT

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Transfers from General Fund 10	0	0	225,310	1,116,324	0
3930	Other Additions	1,325,890	212,890	0	1,168,146	0
TOTAL REVENUES & OTHER SOURCES		1,325,890	212,890	225,310	2,284,470	0
3990	Begin Fund Balance	110,986	134,034	(100,394)	(289,733)	(757,127)
TOTAL AVAILABLE FOR APPROPRIATIONS		1,436,876	346,924	124,916	1,994,737	(757,127)
EXPENDITURES:						
4010	Capital fund Projects	1,302,842	447,318	414,649	2,751,864	0
TOTAL EXPENDITURES		1,302,842	447,318	414,649	2,751,864	0
Ending Fund Balance		134,034	(100,394)	(289,733)	(757,127)	(757,127)

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

CAPITAL PROJECT FUND - Capital Projects Fund-CCR&TSSD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3920	Interest Earnings	22,706	37,387	164,341	169,163	35,000
3930	Other Additions	1,100,000	1,500,000	0	0	2,050,000
TOTAL REVENUES & OTHER SOURCES		1,122,706	1,537,387	164,341	169,163	2,085,000
EXPENDITURES:						
4010	Begin Fund Balance	(329,402)	463,902	1,382,726	1,529,786	1,290,620
TOTAL AVAILABLE FOR APPROPRIATIONS		793,304	2,001,289	1,547,067	1,698,949	3,375,620
4010	Capitol fund projects	0	0	0	0	0
TOTAL EXPENDITURES		0	0	0	0	0
Ending Fund Balance		463,902	1,382,726	1,529,786	1,290,620	1,290,620

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

ENTERPRISE FUND - SCOFIELD RESERVOIR SSD.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/07	Ensuing Year Approved Budget Appropriation 12/08
		12/04	12/05	12/06		
OPERATING REVENUE						
3710	State Grants	0	0	0	0	0
3720	Federal Grants	0	0	0	0	0
3730	Interest Earnings	4,348	8,222	11,742	11,580	6,000
3740	User Fees	48,866	42,324	44,518	54,993	50,840
3750	Beg. Fund Balance to be Appropriated	0	0	0	30,820	32,260
TOTAL OPERATING REVENUE:		53,214	50,546	56,260	97,393	89,100
OPERATING EXPENSES						
4010	Administration	74,548	70,900	75,094	70,011	78,200
4020	Principle & Interest	2,252	2,252	1,579	10,855	10,900
TOTAL OPERATING EXPENSES:		76,800	73,152	76,673	80,866	89,100
NET INCOME (LOSS)		(23,586)	(22,606)	(20,413)	16,527	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

ENTERPRISE FUND - COUNTY COURT COMPLEX

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
OPERATING REVENUE						
3710	Building rent	173,650	173,650	178,650	92,949	174,000
3720	Beg. Fund Balance to be Appropriated	0	0	0	30,000	(61,300)
TOTAL OPERATING REVENUE:		173,650	173,650	178,650	122,949	112,700
OPERATING EXPENSES						
4010	Administration	330,044	311,373	234,526	181,920	112,700
4020	Principle & Interest	0	0	91,300	0	0
TOTAL OPERATING EXPENSES:		330,044	311,373	325,826	181,920	112,700
NET INCOME (LOSS)						
		(156,394)	(137,723)	(147,176)	(58,971)	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

ENTERPRISE FUND - COUNTY BUILDING AUTHORITY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
OPERATING REVENUE						
3710	Interest Earnings	7,643	0	247,170	0	0
3720	Rents & Leases	328,662	307,562	1,304,856	2,509,408	3,431,572
3730	Transfer from General Fund 10	0	12,384	139,802	0	108,000
3740	State Grants	188,555	37	5,875,320	7,108,344	5,340,000
3750	Beg. Fund Balance to be Appropriated	0	0	0	0	(2,000)
TOTAL OPERATING REVENUE:		524,860	319,983	7,567,148	9,617,752	8,877,572
OPERATING EXPENSES						
4010	Principle & Interest	108,409	102,103	94,835	300,592	627,572
4020	MBA Projects	200	9,027	154,469	12,413,308	8,250,000
TOTAL OPERATING EXPENSES:		108,609	111,130	249,304	12,713,900	8,877,572
NET INCOME (LOSS)		416,251	208,853	7,317,844	(3,096,148)	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

OTHER FUNDS - Housing Auth/Habitat Pass-thru

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3930	State Grants	58,256	34,033	0	0	0
TOTAL REVENUE		58,256	34,033	0	0	0
BEGINNING FUND BALANCE TO BE APPROP						
3990	Beginning Fund Bal - Approp	0	0	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		58,256	34,033	0	0	0
EXPENDITURES:						
4010	Community Development	58,256	34,033	0	0	0
4090	Approp Increase in Fund Balance	0	0	0	0	0
TOTAL EXPENDITURES		58,256	34,033	0	0	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2008 Through December 31, 2008

Fiscal Year

OTHER FUNDS - TAX STABILITY TRUST

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/04	12/05	12/06	12/07	12/08
REVENUES:						
3910	Contribution from General Fund 10	20,000	250,000	100,000	100,000	100,000
3920	Interest Earnings	20,780	40,933	76,198	79,458	30,000
3930	Contribution from General Fund 10	0	0	0	0	0
TOTAL REVENUE		40,780	290,933	176,198	179,458	130,000
BEGINNING FUND BALANCE TO BE APPROP						
3990	Beginning Fund Bal - Approp	0	0	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		40,780	290,933	176,198	179,458	130,000
EXPENDITURES:						
4090	Appropriated Increase in Fund Balance	20,780	0	0	0	130,000
4090	Approp Increase In Fund Balance	20,000	290,933	176,198	0	0
TOTAL EXPENDITURES		40,780	290,933	176,198	0	130,000



CARBON COUNTY

PRICE, UTAH 84501

RESOLUTION 2007 - 15

Be it resolved that the Board of Carbon County Commissioners adopted the following Fund Budgets in total as listed:

General Fund	\$12,445,329.00
Carbon County Travel Bureau	\$508,907.00
Castleland Resource & Development, Inc.	\$0.00
Carbon Leisure Services	\$532,955.00
Municipal Services	\$8,226,628.00
Carbon County Recreation & Transportation SSD	\$7,138,900.00
Castle County Travel Council	\$0.00
Carbon Council on Aging-Senior Center	\$312,245.00
Carbon Council on Aging-Nutrition Program	\$650,630.00
Carbon County Fairgrounds	\$927,875.00
R.S.V.P.	\$115,400.00
Carbon County Future	\$111,620.00
911 Emergency Telephone	\$121,300.00
C.C.R. & T. SSD-Debt Service Fund	\$1,111,000.00
Capital Projects Fund	\$0.00
Capital Projects Fund-CCR&T SSD	\$2,085,000.00
Scofield Reservoir Special Service District	\$89,100.00
County Court Complex	\$112,700.00
County Building Authority	\$8,877,572.00
Pass-through Fund-Carbon County Housing Authority	\$50,000.00
Tax Stability Trust Fund	\$130,000.00

The above budgets were adopted this 12th day of December, 2007 by the Carbon County Commissioners.

Michael S. Milovich, Commission Chair

William D. Krompel, Commissioner

Steven D. Burge, Commissioner

ATTEST:

Robert P. Pero, County Clerk/Auditor

SOUTHEASTERN UTAH DISTRICT HEALTH DEPT.

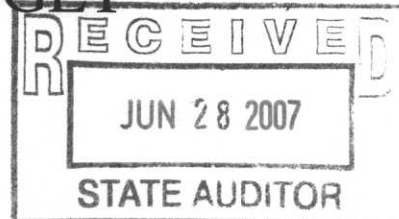
July 1, 2007 Thru June 30, 2008

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:



In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Southeastern Utah District Health Department

For the fiscal year ending June 30, 2008, as approved and adopted by resolution on May 22, 2007. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[X] 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on May 22, 2007.

Signed: _____

A handwritten signature in cursive script, reading "Jean Rodriguez", written over a horizontal line.

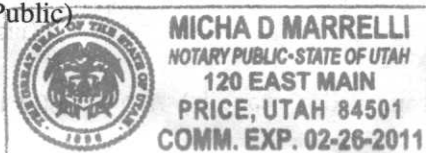
Budget Officer

Subscribed and sworn to this

day of June 26, 2007

A handwritten signature in cursive script, reading "Michael D. Marrelli", written over a horizontal line.

(Notary Public)



SOUTHEASTERN UTAH DISTRICT HEALTH DEPARTMENT

BUDGET

For the year ending: July 1, 2007 thru June 30, 2008

	GENERAL FUND		ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR BUDGET
REVENUES				
Taxes: Property				
Other:				
Fee-in-Lieu of Taxes				
Charges for Services	876,489	902,875		
Interest Income				
State, Federal Grants, County				
Other Financing Sources:	2,828,547	2,818,521		
Transfers from Other Funds				
Contribution from Fund Balance		8,646		
TOTAL REVENUES	3,705,036	3,730,042		3,776,528
EXPENSES				
Salaries and Benefits	2,027,341	2,126,352		2,214,183
Other Operating Expenses	814,799	839,096		786,445
Depreciation				
Capital Outlay	35,780	8,694		20,000
Debt Service				
WIC Food Dollars	779,959	755,900		755,900
Other Financing Uses:				
Transfers to Other Funds				
Contribution to Fund Balance	47,157			
TOTAL EXPENSES	3,705,036	3,730,042		3,776,528
INCOME OR (LOSS)				