

Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2008

COUNTY NAME (FILL IN AT RIGHT):	Amount/Response CARBON COUNTY
A. TAXES	
<u>Property Taxes:</u>	
General fund	5,439,142
Library	
Flood control	
Municipal service areas	309,581
Bond repayment	
Assessing and collecting	959,913
Tort liability	
Other	
Total Property Taxes	6,708,636
<u>General sales and use taxes</u>	
Mass transit tax	
County option sales tax	1,974,018
Local sales tax	
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
Total general sales and use taxes	1,974,018
<u>Special base sales taxes</u>	
Transient room tax	
Tourism - Transient room tax	236,623
Tourism - Restaurant tax	313,974
Tourism - Short-term leasing	
Total special base sales taxes	550,597
Occupation & Business Licensing & permit taxes	
T28	101,267
Other Licensing & permit taxes	3,566
T99	31,289
Fee in lieu	
T01	
B. FEDERAL AID	
Federal payments in lieu of taxes	997,038
All other federal grants	863,181
C. STATE AID	
Road fund allotments	1,014,396
Public welfare (including Medicaid)	
C79	
Other state grants	2,780,496
C89	
Sum of "welfare" and "other" only	2,780,496
D. FROM OTHER LOCAL GOVERNMENTS	
All purposes	10,689,246
D89	
E. CHARGES AND MISC. REVENUE	
Hospital charges	
A36	
Misc Commercial Activities	
A03	
Natural resources charges	
A59	
Other fees and charges	2,505,470
A89	
Special assessments	
U01	
Sale of real property	
U11	
Interest earnings	351,758
U20	
Fines and forfeits	347,480
U30	
Rents	903,089
U40	
Royalties	185,435
U41	
Private Donations	1,500
U50	
Misc. other revenue	6,363,633
U99	
TOTAL REVENUE (PARTS A-E)	36,372,095

PART II. EXPENDITURES
F. DIRECT EXPENDITURES

Legislative and Central Admin.:	E29	Salaries & wages	E29	Current expenses		Construction		Purchase of equip., land, buildings	
Judicial and Legal:	E25	1,561,106	E25	1,349,651	F29			G29	376,953
Financial Administration:	E23	1,419,233	E23	691,472	F25			G25	248,236
Planning and Zoning:	E29	396,226	E29	107,929	F23			G23	
Police Protection (Sheriff):	E62	179,276	E62	13,007	F29			G29	
Fire Protection:	E24	2,507,137	E24	1,400,943	F62			G62	289,934
Correctional Institutions	E04		E04	336,566	F24			G24	29,275
Other Corrections	E05	1,099,001	E05	673,238	F04			G04	30,525
Health:	E32		E32	1,549,385	F32			G32	69,319
Welfare institutions	E77	2,817,355	E77		F77			G77	
Other public welfare	E79		E79		F79			G79	
County Hospital:	E36		E36		F36			G36	
Streets and Roads:	E44	1,048,833	E44	1,906,633	F44	1,245,912	G44		457,474
General Public Buildings:	E31	553,726	E31	1,768,544	F31	168,860	G31		81,586
Parks and Recreation:	E61	858,256	E61	551,660	F61	645,938	G61		170,957
Libraries:	E52		E52	99,752	F52		G52		
Natural Resources:	E59		E59		F59		G59		
Redevelopment:	E50		E50		F50		G50		
Economic Development:	E89	193,580	E89	232,194	F89		G89		32,930
Interest on Debt:			I89	81,053					
Misc commercial activities	E03		E03		F03		G03		
All Other Expenditures -- specify on line below:									
	E89		E89		F89		G89		
Salaries and wages for Force Account Construction	F89								
TOTAL of Direct Expenditure Categories	Z00	12,633,729		10,762,027		2,060,710			1,787,189
TOTAL ALL DIRECT EXPENDITURES		27,243,655							

G. INTERGOVERNMENTAL EXPENDITURES

Paid to State:	L24								
Fire	L94								
Transit subsidies	L32								
Health	L79								
Welfare	L52								
Libraries	L89								
All other									
TOTAL		0							
Paid to Other Local Governments:	M24								
Fire	M94								
Transit subsidies	M32								
Health	M79								
Welfare	M52								
Libraries	M89								
All other									
TOTAL		105,491							
		105,491							
TOTAL ALL EXPENDITURES (PARTS F-G)		27,349,146							

PART III. DEBT
H. LONG TERM GENERAL DEBT

All Bonded Debt:

19U	19,753,530
29U	2,033,000
39U	2,071,768
44U	
41U	19,714,762

Revenue bonds outstanding EOY

General ob. bonds outstanding EOY

Public Debt for Private Purposes:

19T	
24T	
34T	
44T	0

Revenue bonds outstanding EOY

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:

Specify here:

Outstanding at beginning of fiscal year

Issued this year

Retired this year

Balance at end of fiscal year

Year final payment due

Specify here:

Outstanding at beginning of fiscal year

Issued this year

Retired this year

Balance at end of fiscal year

Year final payment due

Lease Purchase Agreements:

Outstanding at beginning of fiscal year

Issued this year

Retired this year

Balance at end of fiscal year

Year final payment due

Accrued Leave Liability:

Balance at end of fiscal year

J. SHORT TERM DEBT OUTSTANDING

Beginning of fiscal year

End of fiscal year

K. GOVERNMENTAL FUNDS BALANCE, YEAR END

Restricted fund balance

Available for appropriation

Total governmental funds balance

L. CASH AND INVESTMENTS AT END OF YEAR

Debt service funds

Capital projects/enterprise funds

Other funds

PART M. Data supplied by:

Name Smuin, Rich & Masing

Title Auditors

Date: 9/16/08

Telephone -- area code and number (435) 637-1203

Include this form with audit report / financial

statement submitted to:

Office of the State Auditor

E310 State Capitol Complex

Salt Lake City, UT 84114-2310

Or email to: utforms@utah.gov

If you have any questions about the form, call or write:

Kent Godfrey

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