



CARBON COUNTY
PRICE, UTAH 84501

CARBON
COUNTY

DECEMBER 31, 2009
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendments thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

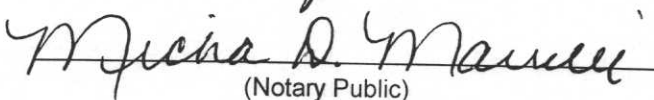
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Carbon county for the calendar year ending December 31, 2009 as approved and adopted by resolution no 2008-21 dated December 10, 2008. An appropriate public hearing was held on November 19, 2008 for all budgetary funds.

Signed


(County Auditor)

Subscribed and sworn to this 27th day

of January, 2009


(Notary Public)



MICHA D MARRELLI
NOTARY PUBLIC-STATE OF UTAH
120 EAST MAIN
PRICE, UTAH 84501
COMM. EXP. 02-26-2011



CARBON COUNTY

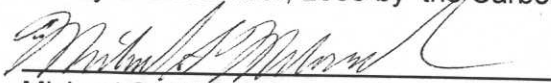
PRICE, UTAH 84501

RESOLUTION 2008 - 21

Be it resolved that the Board of Carbon County Commissioners adopted the following Fund Budgets in total as listed:

General Fund	\$13,897,186.00
Carbon County Travel Bureau	\$479,533.00
Carbon Leisure Services	\$546,720.00
Municipal Services	\$9,103,559.00
Carbon County RDA	\$35,000.00
Carbon County Recreation & Transportation SSD	\$12,146,900.00
Carbon Council on Aging-Senior Center	\$276,858.00
Carbon Council on Aging-Nutrition Program	\$722,187.00
Carbon County Fairgrounds	\$1,086,836.00
R.S.V.P.	\$113,995.00
Carbon County Future	\$112,725.00
911 Emergency Telephone	\$197,000.00
C.C.R. & T. SSD-Debt Service Fund	\$1,590,000.00
Capital Projects Fund	\$0.00
Capital Projects Fund-CCR&T SSD	\$3,600,000.00
Scofield Reservoir Special Service District	\$89,055.00
County Court Complex	\$112,700.00
County Building Authority	\$8,877,572.00
Pass-through Fund-Carbon County Housing Authority	\$150,000.00
Tax Stability Trust Fund	\$130,000.00

The above budgets were adopted this 10th day of December, 2008 by the Carbon County Commissioners.


Michael S. Milovich, Commission Chair


William D. Krompel, Commissioner


John Jones, Commissioner

ATTEST:


Robert P. Pero, County Clerk/Auditor

For the budget year January 1, 2009 through December 31, 2009

General Fund Revenues

Account Number	Description	-----Prior Years Actual-----			Current Year	Ensuing Year
		12/05	12/06	12/07	Estimate 12/08	Approved Budget Appropriation 12/09
Taxes						
3110	General Property Taxes-Current	3,971,603	4,544,898	4,574,926	0	4,950,000
3120	Prior Year's Taxes-Delinquent	208,910	90,566	135,631	0	80,000
3130	General Sales & Use Tax	1,097,109	1,223,127	1,325,440	0	1,101,000
3140	Franchise Taxes	26,755	26,082	25,687	0	35,000
3150	Transient Room Tax	0	0	0	0	0
3162	Assessing & Collecting - State-wide Levy	294,424	229,714	197,888	0	278,000
3163	Assessing & Collecting - County Levy	516,830	597,004	613,379	0	650,000
3170	Fee-in-Lieu of Property Taxes	437,942	464,314	474,742	0	450,000
Licenses & Permits						
3210	Business Licenses & Permits	32,140	33,415	32,430	0	42,000
3222	Marriage Licenses	2,200	2,290	2,285	0	3,000
3225	Animal Licenses	0	0	0	0	0
Intergovernmental Revenue						
3310	Federal Grants	11,928	135,934	8,943	0	0
3312	Public Safety	162,570	139,237	129,680	0	130,000
3330	Federal Payments in Lieu of Taxes	0	0	0	0	0
3340	State Grants	311,126	326,575	1,354,334	0	3,447,700
3350	State Shared Revenue	19,061	8,326	6,451	0	10,000
3356	Class B Road Fund Allotment	0	0	0	0	0
Charges For Services						
3410	General Government	929	1,262	1,336	0	300
3411	Court Costs, Fees & Charges	79,576	73,136	83,208	0	78,000
3412	Recording of Legal Documents	114,512	131,307	121,699	0	100,000
3416	Auditor's Fees	10,736	14,127	16,059	0	16,000
3418	Treasurer's Fees	846	1,106	1,024	0	1,100
3420	Public Safety	495,844	554,132	740,669	0	750,000
3421	Special Police Services	0	0	0	0	0
3422	Special Protective Services	0	0	395	0	0
3423	Corrective Fees (Jail)	13,078	7,467	5,484	0	15,000
3470	Parks and Public Property	24,074	23,250	21,554	0	20,000
3490	Miscellaneous Services	27,730	33,149	13,933	0	2,500
Fines & Forfeitures						
3510	Fines	279,753	315,834	376,317	0	350,000
Miscellaneous Revenue						
3610	Interest Earnings	161,829	199,514	252,066	0	170,000
3620	Rents & Concessions	761,032	850,871	871,000	0	549,910
3650	Sale of Materials & Supplies	109,432	49,516	79,190	0	37,000
Contributions & Transfers						

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

General Fund Revenues

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/08	Ensuing Year Approved Budget Appropriation 12/09
		12/05	12/06	12/07		
3820	Transfer from 51-4830-920	634,000	1,700,000	1,700,000	0	1,700,000
3830	Contribution from 29-4830-000	0	0	0	0	0
3870	Contributions from Private Sources	0	0	0	0	0
3890	Beg. General Fund Bal. to be Appropriated	0	0	822,702	0	(1,069,324)
Total Revenue & Other Sources		9,805,969	11,776,153	13,988,452	0	13,897,186

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

General Fund Expenditures

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
General Government						
4111	Commission	261,987	259,803	292,919	0	361,860
4121	City & Precint Courts	261,630	268,286	283,567	0	335,775
4122	Juvenile Court	0	0	0	0	0
4124	Law Library	1,289	2,855	1,416	0	2,000
4133	Central Purchasing	2,022	7,874	11,847	0	14,000
4134	Personnel	83,802	95,080	151,472	0	181,020
4136	Data Processing	290,219	282,878	259,530	0	658,450
4137	Microfilming	17,684	18,249	5,582	0	19,230
4141	Auditor	227,428	220,319	258,878	0	352,235
4143	Treasurer	121,467	120,183	123,343	0	162,865
4144	Recorder	176,076	223,221	261,325	0	249,305
4145	Attorney	704,066	802,642	807,246	0	869,755
4146	Surveyor	178,594	93,544	124,698	0	282,295
4147	Assessor	376,841	379,722	356,115	0	470,595
4150	Non-Departmental	631,740	561,670	834,893	0	989,268
4160	General Government Buildings	224,587	203,894	181,901	0	230,395
4170	Elections	2,492	54,877	12,138	0	21,500
4180	Planning & Zoning	134,145	183,213	298,694	0	298,995
4190	Education & Community Promotion	282,373	319,217	354,608	0	387,962
Public Safety						
4210	Police Department	156,477	79,205	270,150	0	211,300
4225	Emergency Services	664,825	810,322	696,925	0	955,255
4230	Jail	1,486,202	1,696,400	1,693,978	0	2,040,215
4240	Protective Inspection	78,426	73,379	86,289	0	92,785
4253	Animal Control	0	0	0	0	0
Public Health						
4310	Health services	207,781	171,703	174,257	0	239,300
Highways & Public Improvements						
4410	Highways	0	0	0	0	0
4415	Class B	0	0	0	0	0
4430	Sewage Collection & Disposal	320,364	328,540	436,555	0	473,145
4440	Shop & Garage	425,021	407,935	466,960	0	511,345
4460	Airport	301,973	519,382	317,983	0	446,707
Parks, Recreation & Public Property						
4560	Recreation & Culture	588,310	599,643	1,230,380	0	1,613,895
4580	Libraries	94,618	103,679	87,917	0	114,212
Transfers & Other Uses						
4820	Transfers	963,595	908,307	876,936	0	906,323
4830	Contributions	293,637	198,542	290,110	0	405,199

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

General Fund Expenditures

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/08	Ensuing Year Approved Budget Appropriation 12/09
		12/05	12/06	12/07		
4880	Appropriated Increase in Fund Balance	246,298	1,781,589	2,739,840	0	0
Total Expenditures & Other Uses		<u>9,805,969</u>	<u>11,776,153</u>	<u>13,988,452</u>	<u>0</u>	<u>13,897,186</u>

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - CASTLE COUNTRY TRAVEL BUR

Account Number	Description	-----Prior Years Actual-----			Current Year	Ensuing Year
		12/05	12/06	12/07	Estimate 12/08	Approved Budget Appropriation 12/09
Revenues						
3910	Transient Room Tax	147,124	211,018	253,071	0	180,000
3920	State Grants	0	1,375	34,775	0	162,314
3930	Miscellaneous Revenue	6,262	1,716	26,008	0	78,000
Other Sources						
3990	Beg. General Fund Bal. to be Appropriated	0	0	29,498	0	59,219
Total Revenue & Other Sources		153,386	214,109	343,352	0	479,533
Expenditures						
4010	Administration	144,525	130,088	234,718	0	479,533
Total Expenditures & Other Uses		144,525	130,088	234,718	0	479,533

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - CASTLELAND RES. DEV. INC.

		-----Prior Years Actual-----			Current	Ensuing Year
Account					Year	Approved Budget
Number	Description	12/05	12/06	12/07	Estimate	Appropriation
					12/08	12/09
	Revenues					
3910	Intergovernmental Revenue	0 (2,961)	0	0	0
3920	Charges for Service	690	0	0	0	0
3930	Miscellaneous Revenue	54,669	24,559	70,104	0	0
	Other Sources					
3990	Beg. General Fund Bal. to be Appropriated	0	17,018	43,226	0	0
	Total Revenue & Other Sources	55,359	38,616	113,330	0	0
	Expenditures					
4010	Administration	2,656	4,919	89,211	0	0
4020	Projects	23,528	33,697	24,119	0	0
	Total Expenditures & Other Uses	26,184	38,616	113,330	0	0

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - CARBON LEISURE SERVICES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Revenues						
3910	Intergovernmental	116,800	115,560	69,960	0	79,310
3920	Program Fees	136,483	130,927	152,744	0	158,765
3930	Contributions	0	0	0	0	0
Other Sources						
3980	Transfer from General Fund	124,116	140,000	248,645	0	248,645
3990	Usage of Beginning Fund Balance	0	0	0	0	60,000
Total Revenue & Other Sources		377,399	386,487	471,349	0	546,720
Expenditures						
4010	Administration	186,773	218,810	247,265	0	327,955
4020	Activities	190,422	164,884	150,000	0	218,765
Total Expenditures & Other Uses		377,195	383,694	397,265	0	546,720

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - MUNICIPAL SERVICES FUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Revenues						
3910	General Property Taxes	1,164,207	1,248,977	1,257,304	0	1,050,000
3920	Licenses & Permits	89,051	73,321	112,683	0	66,000
3930	Intergovernmental	5,836,917	5,778,459	5,698,085	0	6,502,000
3940	Charges for Service	100,400	122,600	201,755	0	147,000
3950	Miscellaneous	11,472	66,717	2,539,192	0	17,000
Other Sources						
3980	Transfers from General Fund - 10	0	0	0	0	1,321,559
3990	Beg. General Fund Bal. to be Appropriated	0	273,105	1,034,882	0	0
Total Revenue & Other Sources		<u>7,202,047</u>	<u>7,563,179</u>	<u>10,843,901</u>	<u>0</u>	<u>9,103,559</u>
Expenditures						
4010	Planning & Zoning	205,888	200,065	255,563	0	249,780
4020	Public Safety	1,900,702	2,338,729	2,705,059	0	3,584,967
4030	Fire	135,868	100,213	158,802	0	384,857
4040	Buliding Inspection	116,171	156,271	207,032	0	200,035
4050	Animal Control	247,969	243,882	329,004	0	309,830
Other Uses						
4060	Class B Road Program	1,122,374	1,052,454	1,191,395	0	1,020,000
4070	Highways	1,529,810	1,766,870	3,513,351	0	1,649,090
4080	Libraries	4,335	4,695	4,785	0	5,000
4090	Appropriated Increase in Fund Balance	1,938,930	1,700,000	2,478,910	0	1,700,000
Total Expenditures & Other Uses		<u>7,202,047</u>	<u>7,563,179</u>	<u>10,843,901</u>	<u>0</u>	<u>9,103,559</u>

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - CARBON COUNTY RDA

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Revenues						
3910	Incremental Tax Distribution	1,649	0	42,562	0	35,000
3990	Usage of beginning fund balance	0	0	0	0	0
Total Revenue & Other Sources		1,649	0	42,562	0	35,000
Expenditures						
4010	Ridge Road Projects	1,649	0	29,000	0	35,000
Total Expenditures & Other Uses		1,649	0	29,000	0	35,000

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - CARBON COUNTY ROADS SSD

		-----Prior Years Actual-----			Current Year Estimate 12/08	Ensuing Year Approved Budget Appropriation 12/09
Account Number	Description	12/05	12/06	12/07		
Revenues						
3910	Intergovernmental	7,679,258	10,330,770	7,367,039	0	6,595,000
3920	Miscellaneous	189,998	71,245	547,786	0	445,000
Other Sources						
3990	Usage of Beginning Fund Balance	0	0	1,753,988	0	1,541,900
Total Revenue & Other Sources		7,869,256	10,402,015	9,668,813	0	8,581,900
Expenditures						
4010	Administration	4,098,174	3,804,317	3,672,858	0	3,691,900
4020	Projects	174,379	194,265	159,574	0	150,000
4030	Debt	0	0	0	0	0
4040	Contributions	2,326,375	4,110,499	5,836,381	0	4,740,000
Other Uses						
4090	Budgeted increase in fund balance	1,270,328	2,292,934	0	0	0
Total Expenditures & Other Uses		7,869,256	10,402,015	9,668,813	0	8,581,900

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - CASTLE COUNTRY TRAVEL

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Revenues						
3910	Transient Room Tax	0	0	0	0	0
3920	Intergovernmental	46,848	93,987	320,496	0	0
3930	Contributions from Private Sources	2,950	0	6,250	0	0
Other Sources						
3990	Usage of Beginning Fund Balance	0	33,152	0	0	0
Total Revenue & Other Sources		49,798	127,139	326,746	0	0
Expenditures						
4010	Administration	48,222	127,139	326,082	0	0
Total Expenditures & Other Uses		48,222	127,139	326,082	0	0

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - COUNCIL ON AGING

		-----Prior Years Actual-----			Current Year	Ensuing Year
Account Number	Description	12/05	12/06	12/07	Estimate 12/08	Approved Budget Appropriation 12/09
Revenues						
3910	Intergovernmental	51,794	52,633	65,706	0	55,090
3920	Miscellaneous	70,166	56,606	17,919	0	22,600
Other Sources						
3980	Transfer from General Fund	182,613	180,101	193,102	0	186,625
3990	Usage of Beginning Fund Balance	72,035	0	0	0	12,543
Total Revenue & Other Sources		376,608	289,340	276,727	0	276,858
Expenditures						
4010	Administrative	376,608	259,979	242,020	0	276,858
Total Expenditures & Other Uses		376,608	259,979	242,020	0	276,858

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - NUTRITION PROGRAM

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/05	12/06	12/07	12/08	12/09
	Revenues					
3910	Intergovernmental	124,409	123,916	117,617	0	135,300
3920	Miscellaneous	104,064	119,463	131,575	0	117,000
	Other Sources					
3980	Transfer from General Fund	342,773	497,743	400,779	0	438,026
3990	Usage of Beginning Fund Balance	118	0	0	0	31,861
	Total Revenue & Other Sources	571,364	741,122	649,971	0	722,187
	Expenditures					
4010	Administration	571,364	703,478	637,461	0	722,187
	Total Expenditures & Other Uses	571,364	703,478	637,461	0	722,187

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - FAIRGROUNDS BOARD

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/05	12/06	12/07	12/08	12/09
Revenues						
3910	Intergovernmental	0	0	0	0	0
3920	Miscellaneous	14,582	42,218	47,310	0	92,400
Other Sources						
3980	Transfer from General Fund	310,301	339,700	830,723	0	994,436
3990	Usage of Beginning Fund Balance	105,018	14,857	0	0	0
Total Revenue & Other Sources		429,901	396,775	878,033	0	1,086,836
Expenditures						
4010	Administration	429,901	396,775	698,996	0	1,086,836
Total Expenditures & Other Uses		429,901	396,775	698,996	0	1,086,836

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - R.S.V.P. FUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Revenues						
3910	Intergovernmental	61,543	61,909	65,207	0	66,075
3920	Miscellaneous	21,526	21,448	23,232	0	20,830
Other Sources						
3980	Transfer from Generl Fund	24,742	14,000	25,856	0	24,980
3990	Usage of Beginning Fund Balance	0	2,595	0	0	2,110
Total Revenue & Other Sources		107,811	99,952	114,295	0	113,995
Expenditures						
4010	Administration	91,893	99,952	109,324	0	113,995
Total Expenditures & Other Uses		91,893	99,952	109,324	0	113,995

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - CARBON COUNTY FUTURE

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/05	12/06	12/07	12/08	12/09
Revenues						
3910	Intergovernmental	31,708	77,643	53,800	0	31,400
3920	Miscellaneous	0	0	0	0	0
Other Sources						
3980	Transfer from General Fund	65,020	69,160	71,608	0	79,435
3990	Usage of Beginning Fund Balance	15,042	0	6,530	0	1,890
Total Revenue & Other Sources		111,770	146,803	131,938	0	112,725
Expenditures						
4010	Administration	111,770	138,309	131,938	0	112,725
Total Expenditures & Other Uses		111,770	138,309	131,938	0	112,725

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Special Revenue Fund - 911 EMERGENCY TELEPHONE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Revenues						
3910	Miscellaneous	161,229	287,857	187,271	0	128,600
Other Sources						
3990	Usage of Beginning Fund Balance	0	4,451	0	0	68,400
Total Revenue & Other Sources		161,229	292,308	187,271	0	197,000
Expenditures						
4010	Administration	116,143	292,308	177,967	0	197,000
Other Uses						
4080	Transfer to General Fund	0	0	0	0	0
4090	Budgeted Increase in Fund Balance	45,086	0	9,304	0	0
Total Expenditures & Other Uses		161,229	292,308	187,271	0	197,000

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Debt Service Fund - C.C.ROADS S.S.D-DEBT SERV

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Revenues						
3910	Interest Earnings	128,618	285,984	302,926	0	100,000
3920	Toll Road Fees	609,075	575,176	579,270	0	700,000
3930	Contribution form General Fund 10	493,000	0	0	0	790,000
3940	Contribution form Fund 22-CC Rec&Tran SSD	111,000	0	0	0	0
Total Revenues		1,341,693	861,160	882,196	0	1,590,000
3990	Beginning fund balance	3,693,852	3,762,009	3,349,391	2,557,905	2,557,905
Total Available for Appropriations		5,035,545	4,623,169	4,231,587	2,557,905	4,147,905
Expenditures						
4010	Principle & Interest	1,273,536	1,273,778	1,673,682	0	1,590,000
Total Expenditures		1,273,536	1,273,778	1,673,682	0	1,590,000
Ending Fund Balance		3,762,009	3,349,391	2,557,905	2,557,905	2,557,905

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Debt Service Fund - 4 CORNERS M.H. BUILDING

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Revenues						
3910	Building rents	78	0	0	0	0
Total Revenues		78	0	0	0	0
3990	Beginning fund balance	78	78	78	78	78
Total Available for Appropriations		156	78	78	78	78
Expenditures						
4010	Principle & Interest	78	0	0	0	0
Total Expenditures		78	0	0	0	0
Ending Fund Balance		78	78	78	78	78

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Capital Project Fund - CAPITAL PROJECT FUND

Account Number	Description	-----Prior Years Actual-----			Current Year	Ensuing Year
		12/05	12/06	12/07	Estimate 12/08	Approved Budget Appropriation 12/09
Revenues						
3910	Transfers from General Fund 10	0	225,310	1,359,202	0	0
3930	Other Additions	212,890	0	1,499,591	0	0
Total Revenues		212,890	225,310	2,858,793	0	0
3990	Beginning fund balance	134,034	(100,394)	(289,733)	(573,921)	(573,921)
Total Available for Appropriations		346,924	124,916	2,569,060	(573,921)	(573,921)
Expenditures						
4010	Capital fund Projects	447,318	414,649	3,142,981	0	0
Total Expenditures		447,318	414,649	3,142,981	0	0
Ending Fund Balance		(100,394)	(289,733)	(573,921)	(573,921)	(573,921)

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Capital Project Fund - Capital Projects Fund-CCR&TSSD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Revenues						
3920	Interest Earnings	37,387	164,341	183,561	0	100,000
3930	Other Additions	1,500,000	0	0	0	3,500,000
Total Revenues		1,537,387	164,341	183,561	0	3,600,000
3990	Beginning Fund Balance	0	918,824	1,065,884	841,116	841,116
Total Available for Appropriations		1,537,387	1,083,165	1,249,445	841,116	4,441,116
Expenditures						
4010	Capitol fund projects	618,563	17,281	408,329	0	3,600,000
Total Expenditures		618,563	17,281	408,329	0	3,600,000
Ending Fund Balance		918,824	1,065,884	841,116	841,116	841,116

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Other Fund - Housing Auth/Habitat Pass-thru

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Revenues						
3930	State Grants	34,033	0	0	0	150,000
3990	Beginning fund balance to be appropriated	0	0	0	0	0
Total Revenue		34,033	0	0	0	150,000
Expenditures						
4010	Community Development	34,033	0	0	0	150,000
Total Expenditures		34,033	0	0	0	150,000

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Other Fund - TAX STABILITY TRUST FUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Revenues						
3910	Contribution from General Fund 10	250,000	100,000	100,000	0	100,000
3920	Interest Earnings	40,933	76,198	87,166	0	30,000
3930	Contribution from General Fund 10	0	0	0	0	0
3990	Beginning fund balance to be appropriated	0	0	0	0	0
Total Revenue		290,933	176,198	187,166	0	130,000
Expenditures						
4090	Appropriated Increase in Fund Balance	290,933	176,198	187,166	0	130,000
Total Expenditures		290,933	176,198	187,166	0	130,000

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Enterprise Fund - SCOFIELD RESERVOIR SSD.

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/05	12/06	12/07	12/08	12/09
Operating Revenue						
3710	State Grants	0	0	0	0	0
3720	Federal Grants	0	0	0	0	0
3730	Interest Earnings	8,222	11,742	12,557	0	6,000
3740	User Fees	42,324	44,518	55,450	0	50,840
3750	Beg. Fund Balance to be Appropriated	0	0	30,820	0	32,215
Total Operating Revenue		50,546	56,260	98,827	0	89,055
Operating Expenses						
4010	Administration	70,902	75,095	87,760	0	78,200
4020	Principle & Interest	2,252	1,579	1,683	0	10,855
Total Operating Expense		73,154	76,674	89,443	0	89,055
Operating Income (Loss)		(22,608)	(20,414)	9,384	0	0
Net Income (Loss)		(22,608)	(20,414)	9,384	0	0

For the budget year January 1, 2009 through December 31, 2009

Enterprise Fund - COUNTY COURT COMPLEX

Cash Balance at Beginning of Year
Invest. & Other Curr. Assets to be Converted
Issuance of Bonds and Other Debt
Contributions from _____ Funds
Loans from Other Funds
Total Cash Required

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Enterprise Fund - COUNTY COURT COMPLEX

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/05	12/06	12/07	12/08	12/09
Operating Revenue						
3710	Building rent	173,650	178,650	92,949	0	174,000
3720	Beg. Fund Balance to be Appropriated	0	0	30,000	0	(61,300)
Total Operating Revenue		173,650	178,650	122,949	0	112,700
Operating Expenses						
4010	Administration	311,374	234,526	546,329	0	112,700
4020	Principle & Interest	0	91,300	0	0	0
Total Operating Expense		311,374	325,826	546,329	0	112,700
Operating Income (Loss)		(137,724)	(147,176)	(423,380)	0	0
Net Income (Loss)		(137,724)	(147,176)	(423,380)	0	0

Carbon County

Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Enterprise Fund - COUNTY BUILDING AUTHORITY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Operating Revenue						
3710	Interest Earnings	0	247,170	231,349	0	0
3720	Rents & Leases	307,562	1,304,856	305,836	0	3,431,572
3730	Miscellaneous	12,384	139,802	0	0	108,000
3740	State Grants	37	5,875,320	4,615,773	0	5,340,000
3750	Beg. Fund Balance to be Appropriated	0	0	0	0	(2,000)
Total Operating Revenue		319,983	7,567,148	5,152,958	0	8,877,572
Operating Expenses						
4010	Principle & Interest	102,103	94,835	87,838	0	627,572
4020	MBA Projects	9,027	154,469	(1,919,642)	0	8,250,000
Total Operating Expense		111,130	249,304	(1,831,804)	0	8,877,572
Operating Income (Loss)		208,853	7,317,844	6,984,762	0	0
Net Income (Loss)		208,853	7,317,844	6,984,762	0	0

Carbon County

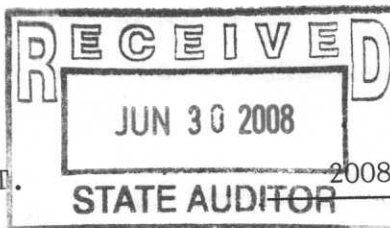
Governmental Unit

For the budget year January 1, 2009 through December 31, 2009

Fiscal Year

Enterprise Fund - COUNTY BUILDING AUTHORITY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/05	12/06	12/07	12/08	12/09
Analysis of Cash Requirements						
Cash Operating Needs						
	Net Income (Loss)	208,853	7,317,844	6,984,762	0	0
4040	Depreciation	0	0	0	0	0
Total Cash Provided (Required)		208,853	7,317,844	6,984,762	0	0
Source of Cash Required						
Cash Balance at Beginning of Year						
Invest. & Other Curr. Assets to be Converted						
Issuance of Bonds and Other Debt						
Contributions from _____ Funds						
Loans from Other Funds						
Total Cash Required						



DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Southeastern Ut. Dist. Health for the fiscal year ending June 30, 2009, as approved and adopted by resolution on May 27, 2008.

A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on May 27, 2008, _____.

Signed: _____

Budget Officer

Subscribed and sworn to this

day of 27 June, 2008

BUDGET

GENERAL FUND

ENTERPRISE FUND

INCOME OR (LOSS)