



CARBON COUNTY

PRICE, UTAH 84501

CARBON
COUNTY

DECEMBER 31, 2010
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

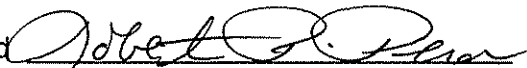
ADOPTION OF BUDGET INFORMATION:

In compliance with title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendments thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

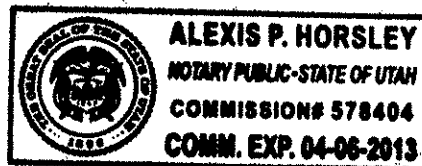
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Carbon county for the calendar year ending December 31, 2010 as approved and adopted by resolution no 2009-7 dated December 9, 2009. An appropriate public hearing was held on December 01, 2009 for all budgetary funds.

Signed


(County Auditor)

Subscribed and sworn to this 9th day
of February, 2010







CARBON COUNTY

PRICE, UTAH 84501

RESOLUTION 2009 - 07

Be it resolved that the Board of Carbon County Commissioners adopted the following Fund Budgets in total as listed:

General Fund	\$13,472,969.00
Carbon County Travel Bureau	\$397,137.00
Carbon Leisure Services	\$546,720.00
Municipal Services	\$9,216,857.00
Carbon County RDA	\$35,000.00
Carbon County Recreation & Transportation SSD	\$5,890,000.00
Carbon Council on Aging-Senior Center	\$280,933.00
Carbon Council on Aging-Nutrition Program	\$702,195.00
Carbon County Fairgrounds	\$985,060.00
R.S.V.P.	\$113,595.00
Carbon County Future	\$113,450.00
911 Emergency Telephone	\$197,000.00
C.C.R. & T. SSD-Debt Service Fund	\$1,719,000.00
Capital Projects Fund	\$1,400,000.00
Capital Projects Fund-CCR&T SSD	\$3,015,000.00
Scofield Reservoir Special Service District	\$88,840.00
County Court Complex	\$112,700.00
County Building Authority	\$11,369,911.00
Pass-through Fund-Carbon County Housing Authority	\$150,000.00
Tax Stability Trust Fund	\$80,000.00

The above budgets were adopted this 9th day of December, 2009 by the Carbon County Commissioners.

A handwritten signature in black ink, appearing to read "Michael S. Milovich".

Michael S. Milovich, Commissioner

A handwritten signature in black ink, appearing to read "William D. Krompel".

William D. Krompel, Commissioner

A handwritten signature in black ink, appearing to read "John Jones".

John Jones, Commission Chair

ATTEST:

A handwritten signature in black ink, appearing to read "Robert P. Pero".

Robert P. Pero, County Clerk/Auditor

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

General Fund Revenues

Account Number	Description	-----Prior Years Actual-----			Current Year	Ensuing Year
		12/06	12/07	12/08	Estimate 12/09	Approved Budget Appropriation 12/10
Taxes						
3110	General Property Taxes-Current	4,544,898	4,574,926	4,692,551	0	4,930,000
3120	Prior Year's Taxes-Delinquent	90,566	135,631	141,665	0	50,000
3130	General Sales & Use Tax	1,223,127	1,325,440	1,369,095	0	811,000
3140	Franchise Taxes	26,082	25,687	24,353	0	25,000
3150	Transient Room Tax	0	0	0	0	0
3162	Assessing & Collecting - State-wide Levy	229,714	197,888	232,111	0	278,000
3163	Assessing & Collecting - County Levy	597,004	613,379	615,051	0	647,000
3170	Fee-in-Lieu of Property Taxes	464,314	474,742	717,677	0	380,000
Licenses & Permits						
3210	Business Licenses & Permits	33,415	32,430	36,411	0	40,000
3222	Marriage Licenses	2,290	2,285	2,231	0	3,500
3225	Animal Licenses	0	0	0	0	0
Intergovernmental Revenue						
3310	Federal Grants	135,934	8,943	7,006	0	0
3312	Public Safety	139,237	129,680	154,650	0	132,000
3330	Federal Payments in Lieu of Taxes	0	0	0	0	0
3340	State Grants	326,575	1,354,334	5,461,714	0	2,644,300
3350	State Shared Revenue	8,326	6,451	6,451	0	10,000
3356	Class B Road Fund Allotment	0	0	0	0	0
Charges For Services						
3410	General Government	1,262	1,336	208	0	300
3411	Court Costs, Fees & Charges	73,136	83,208	75,712	0	85,000
3412	Recording of Legal Documents	131,307	121,699	111,394	0	110,000
3416	Auditor's Fees	14,127	16,059	13,387	0	10,000
3418	Treasurer's Fees	1,106	1,024	1,161	0	1,000
3420	Public Safety	554,132	740,669	919,986	0	1,000,000
3421	Special Police Services	0	0	0	0	0
3422	Special Protective Services	0	395	429	0	0
3423	Corrective Fees (Jail)	7,467	5,484	16,485	0	11,000
3470	Parks and Public Property	23,250	21,554	17,329	0	22,000
3490	Miscellaneous Services	33,149	13,933	2,068	0	2,500
Fines & Forfeitures						
3510	Fines	315,834	376,317	347,480	0	350,000
Miscellaneous Revenue						
3610	Interest Earnings	199,514	252,066	162,740	0	48,000
3620	Rents & Concessions	850,871	871,000	870,061	0	402,120
3650	Sale of Materials & Supplies	49,516	79,190	89,915	0	34,000
Contributions & Transfers						

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

General Fund Revenues

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/09	Ensuing Year Approved Budget Appropriation 12/10
		12/06	12/07	12/08		
3820	Transfer from 51-4830-920	1,700,000	1,700,000	1,700,000	0	1,057,700
3830	Contribution from 29-4830-000	0	0	0	0	0
3870	Contributions from Private Sources	0	0	0	0	0
3890	Beg. General Fund Bal. to be Appropriated	0	822,702	0	0	388,549
Total Revenue & Other Sources		11,776,153	13,988,452	17,789,321	0	13,472,969

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

General Fund Expenditures

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
General Government						
4111	Commission	259,803	292,919	281,756	0	363,500
4121	City & Precint Courts	268,286	283,567	290,547	0	324,600
4122	Juvenile Court	0	0	0	0	0
4124	Law Library	2,855	1,416	2,238	0	2,000
4133	Central Purchasing	7,874	11,847	2,268	0	14,000
4134	Personnel	95,080	151,472	161,579	0	213,850
4136	Data Processing	282,878	259,530	598,240	0	477,800
4137	Microfilming	18,249	5,582	163	0	24,400
4141	Auditor	220,319	258,878	268,387	0	340,300
4143	Treasurer	120,183	123,343	126,668	0	158,600
4144	Recorder	223,221	261,325	224,148	0	239,300
4145	Attorney	802,642	807,246	860,986	0	980,943
4146	Surveyor	93,544	124,698	253,247	0	253,000
4147	Assessor	379,722	356,115	377,488	0	438,600
4150	Non-Departmental	561,670	834,893	759,995	0	917,640
4160	General Government Buildings	203,894	181,901	458,244	0	253,300
4170	Elections	54,877	12,138	29,335	0	33,500
4180	Planning & Zoning	183,213	298,694	215,718	0	309,500
4190	Education & Community Promotion	319,217	354,608	315,260	0	384,966
Public Safety						
4210	Police Department	79,205	270,150	209,821	0	212,000
4225	Emergency Services	810,322	696,925	1,010,903	0	1,031,600
4230	Jail	1,696,400	1,693,978	1,819,924	0	1,968,495
4240	Protective Inspection	73,379	86,289	83,146	0	125,800
4253	Animal Control	0	0	0	0	0
Public Health						
4310	Health services	171,703	174,257	239,493	0	350,396
Highways & Public Improvements						
4410	Highways	0	0	0	0	0
4415	Class B	0	0	0	0	0
4430	Sewage Collection & Disposal	328,540	436,555	391,545	0	560,000
4440	Shop & Garage	407,935	466,960	483,739	0	478,800
4460	Airport	519,382	317,983	444,889	0	401,707
Parks, Recreation & Public Property						
4560	Recreation & Culture	599,643	1,230,380	1,251,389	0	1,303,905
4580	Libraries	103,679	87,917	95,312	0	115,000
Transfers & Other Uses						
4820	Transfers	908,307	876,936	871,275	0	807,194
4830	Contributions	198,542	290,110	132,030	0	388,273

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

General Fund Expenditures

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/09	Ensuing Year Approved Budget Appropriation 12/10
		12/06	12/07	12/08		
4880	Appropriated Increase in Fund Balance	1,781,569	2,739,840	5,529,588	0	0
Total Expenditures & Other Uses		<u>11,776,153</u>	<u>13,988,452</u>	<u>17,789,321</u>	<u>0</u>	<u>13,472,969</u>

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Debt Service Fund - C.C.ROADS S.S.D-DEBT SERV

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/06	12/07	12/08	12/09	12/10
Revenues						
3910	Interest Earnings	285,984	302,926	166,685	0	40,000
3920	Toll Road Fees	575,176	579,270	578,613	0	700,000
3930	Contribution form General Fund 10	0	0	0	0	979,000
3940	Contribution form Fund 22-CC Rec&Tran SSD	0	0	0	0	0
Total Revenues		861,160	882,196	745,298	0	1,719,000
3990	Beginning fund balance	6,483,717	6,071,099	5,279,613	5,466,713	5,466,713
Total Available for Appropriations		7,344,877	6,953,295	6,024,911	5,466,713	7,185,713
Expenditures						
4010	Principle & Interest	1,273,778	1,673,682	558,198	0	1,719,000
Total Expenditures		1,273,778	1,673,682	558,198	0	1,719,000
Ending Fund Balance		6,071,099	5,279,613	5,466,713	5,466,713	5,466,713

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Capital Project Fund - CAPITAL PROJECT FUND

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/06	12/07	12/08	12/09	12/10
Revenues						
3910	Transfers from General Fund 10	225,310	1,359,202	1,067,041	0	1,400,000
3930	Other Additions	0	1,499,591	1,013,181	0	0
Total Revenues		225,310	2,858,793	2,080,222	0	1,400,000
3990	Beginning fund balance	(100,394)	(289,733)	(573,921)	(596,349)	(596,349)
Total Available for Appropriations		124,916	2,569,060	1,506,301	(596,349)	803,651
Expenditures						
4010	Capital fund Projects	414,649	3,142,981	2,102,650	0	1,400,000
Total Expenditures		414,649	3,142,981	2,102,650	0	1,400,000
Ending Fund Balance		(289,733)	(573,921)	(596,349)	(596,349)	(596,349)

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Capital Project Fund - Capital Projects Fund-CCR&TSSD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
Revenues						
3920	Interest Earnings	164,341	183,561	108,920	0	25,000
3930	Other Additions	0	0	10,929	0	2,990,000
Total Revenues		164,341	183,561	119,849	0	3,015,000
3990	Beginning Fund Balance	0	147,060	(77,708)	(566,465)	(566,465)
Total Available for Appropriations		164,341	330,621	42,141	(566,465)	2,448,535
Expenditures						
4010	Capitol fund projects	17,281	408,329	608,606	0	3,015,000
Total Expenditures		17,281	408,329	608,606	0	3,015,000
Ending Fund Balance		147,060	(77,708)	(566,465)	(566,465)	(566,465)

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Enterprise Fund - SCOFIELD RESERVOIR SSD.

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/06	12/07	12/08	12/09	12/10
Operating Revenue						
3710	State Grants	0	0	0	0	0
3720	Federal Grants	0	0	0	0	0
3730	Interest Earnings	11,742	12,557	7,454	0	6,000
3740	User Fees	44,518	55,450	55,101	0	50,840
3750	Beg. Fund Balance to be Appropriated	0	30,820	0	0	32,000
Total Operating Revenue		56,260	98,827	62,555	0	88,840
Operating Expenses						
4010	Administration	75,095	87,760	76,784	0	77,984
4020	Principle & Interest	1,579	1,683	1,325	0	10,856
Total Operating Expense		76,674	89,443	78,109	0	88,840
Operating Income (Loss)		(20,414)	9,384	(15,554)	0	0
Net Income (Loss)		(20,414)	9,384	(15,554)	0	0

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Enterprise Fund - COUNTY COURT COMPLEX

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/06	12/07	12/08	12/09	12/10
Operating Revenue						
3710	Building rent	178,650	92,949	179,774	0	174,000
3720	Beg. Fund Balance to be Appropriated	0	30,000	0	0	(61,300)
Total Operating Revenue		178,650	122,949	179,774	0	112,700
Operating Expenses						
4010	Administration	234,526	546,329	1,016,324	0	112,700
4020	Principle & Interest	91,300	0	0	0	0
Total Operating Expense		325,826	546,329	1,016,324	0	112,700
Operating Income (Loss)		(147,176)	(423,380)	(836,550)	0	0
Net Income (Loss)		(147,176)	(423,380)	(836,550)	0	0

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Enterprise Fund - COUNTY BUILDING AUTHORITY

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/06	12/07	12/08	12/09	12/10
Operating Revenue						
3710	Interest Earnings	247,170	231,349	107,279	0	20,000
3720	Rents & Leases	1,304,856	305,836	2,668,953	0	9,736,911
3730	Miscellaneous	139,802	0	42,500	0	0
3740	State Grants	5,875,320	4,615,773	2,853,936	0	5,833,000
3750	Beg. Fund Balance to be Appropriated	0	0	0	0	0
Total Operating Revenue		7,567,148	5,152,958	5,672,668	0	15,589,911
Operating Expenses						
4010	Principle & Interest	94,835	87,838	81,052	0	1,024,911
4020	MBA Projects	154,469	(1,919,642)	0	0	14,565,000
Total Operating Expense		249,304	(1,831,804)	81,052	0	15,589,911
Operating Income (Loss)		7,317,844	6,984,762	5,591,616	0	0
Net Income (Loss)		7,317,844	6,984,762	5,591,616	0	0

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Special Revenue Fund - CASTLE COUNTRY TRAVEL BUR

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/09	Ensuing Year Approved Budget Appropriation 12/10
		12/06	12/07	12/08		
Revenues						
3910	Transient Room Tax	211,018	253,071	236,623	0	160,000
3920	State Grants	1,375	34,775	53,987	0	125,870
3930	Miscellaneous Revenue	1,716	26,008	62,281	0	59,259
Other Sources						
3990	Beg. General Fund Bal. to be Appropriated	0	29,498	44,778	0	52,008
Total Revenue & Other Sources		214,109	343,352	397,669	0	397,137
Expenditures						
4010	Administration	130,088	234,718	397,669	0	397,137
Total Expenditures & Other Uses		130,088	234,718	397,669	0	397,137

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Special Revenue Fund - CARBON LEISURE SERVICES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
Revenues						
3910	Intergovernmental	115,560	69,960	78,385	0	79,310
3920	Program Fees	130,927	152,744	162,517	0	158,765
3930	Contributions	0	0	0	0	0
Other Sources						
3980	Transfer from General Fund	140,000	248,645	248,645	0	248,645
3990	Usage of Beginning Fund Balance	0	0	0	0	60,000
Total Revenue & Other Sources		386,487	471,349	489,547	0	546,720
Expenditures						
4010	Administration	218,810	247,265	314,399	0	327,955
4020	Activities	164,884	150,000	160,483	0	218,765
Total Expenditures & Other Uses		383,694	397,265	474,882	0	546,720

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Special Revenue Fund - MUNICIPAL SERVICES FUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/06	12/07	12/08	12/09	12/10
Revenues						
3910	General Property Taxes	1,248,977	1,257,304	1,228,962	0	1,025,000
3920	Licenses & Permits	73,321	112,683	66,191	0	66,000
3930	Intergovernmental	5,778,459	5,698,085	6,051,720	0	7,245,013
3940	Charges for Service	122,600	201,755	168,117	0	147,000
3950	Miscellaneous	66,717	2,539,192	14,433	0	17,000
Other Sources						
3980	Transfers from General Fund - 10	0	0	0	0	0
3990	Beg. General Fund Bal. to be Appropriated	273,105	1,034,882	1,789,183	0	716,844
Total Revenue & Other Sources		7,563,179	10,843,901	9,318,606	0	9,216,857
Expenditures						
4010	Planning & Zoning	200,065	255,563	281,245	0	200,900
4020	Public Safety	2,338,729	2,705,059	3,085,372	0	4,543,982
4030	Fire	100,213	158,802	365,841	0	396,375
4040	Buliding Inspection	156,271	207,032	216,143	0	191,300
4050	Animal Control	243,882	329,004	263,859	0	312,500
Other Uses						
4060	Class B Road Program	1,052,454	1,191,395	1,014,400	0	1,020,000
4070	Highways	1,766,870	3,513,351	2,387,306	0	1,489,100
4080	Libraries	4,695	4,785	4,440	0	5,000
4090	Appropriated Increase in Fund Balance	1,700,000	2,478,910	1,700,000	0	1,057,700
Total Expenditures & Other Uses		7,563,179	10,843,901	9,318,606	0	9,216,857

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Special Revenue Fund - CARBON COUNTY RDA

		-----Prior Years Actual-----			Current Year Estimate 12/09	Ensuing Year Approved Budget Appropriation 12/10
Account Number	Description	12/06	12/07	12/08		
Revenues						
3910	Incremental Tax Distribution	0	42,562	0	0	35,000
3990	Usage of beginning fund balance	0	0	0	0	0
Total Revenue & Other Sources		0	42,562	0	0	35,000
Expenditures						
4010	Ridge Road Projects	0	29,000	0	0	35,000
Total Expenditures & Other Uses		0	29,000	0	0	35,000

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Special Revenue Fund - CARBON COUNTY ROADS SSD

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/06	12/07	12/08	12/09	12/10
Revenues						
3910	Intergovernmental	10,330,770	7,367,039	10,622,748	0	4,845,000
3920	Miscellaneous	71,245	547,786	468,100	0	1,045,000
Other Sources						
3990	Usage of Beginning Fund Balance	0	1,753,988	0	0	0
Total Revenue & Other Sources		10,402,015	9,668,813	11,090,848	0	5,890,000
Expenditures						
4010	Administration	3,804,317	3,672,858	3,672,068	0	3,700,200
4020	Projects	194,265	159,574	147,196	0	150,000
4030	Debt	0	0	0	0	0
4040	Contributions	4,110,499	5,836,381	3,897,264	0	2,039,800
Other Uses						
4090	Budgeted increase in fund balance	2,292,934	0	3,374,320	0	0
Total Expenditures & Other Uses		10,402,015	9,668,813	11,090,848	0	5,890,000

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Special Revenue Fund - COUNCIL ON AGING

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/06	12/07	12/08	12/09	12/10
Revenues						
3910	Intergovernmental	52,633	65,706	69,251	0	57,555
3920	Miscellaneous	56,606	17,919	19,269	0	22,200
Other Sources						
3980	Transfer from General Fund	180,101	193,102	224,555	0	175,878
3990	Usage of Beginning Fund Balance	0	0	0	0	25,300
Total Revenue & Other Sources		289,340	276,727	313,075	0	280,933
Expenditures						
4010	Administrative	259,979	242,020	296,981	0	280,933
Total Expenditures & Other Uses		259,979	242,020	296,981	0	280,933

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Special Revenue Fund - NUTRITION PROGRAM

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/06	12/07	12/08	12/09	12/10
Revenues						
3910	Intergovernmental	123,916	117,617	126,203	0	135,449
3920	Miscellaneous	119,463	131,575	150,043	0	127,000
Other Sources						
3980	Transfer from General Fund	497,743	400,779	388,170	0	419,746
3990	Usage of Beginning Fund Balance	0	0	0	0	20,000
Total Revenue & Other Sources		741,122	649,971	664,416	0	702,195
Expenditures						
4010	Administration	703,478	637,461	653,430	0	702,195
Total Expenditures & Other Uses		703,478	637,461	653,430	0	702,195

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Special Revenue Fund - FAIRGROUNDS BOARD

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/06	12/07	12/08	12/09	12/10
Revenues						
3910	Intergovernmental	0	0	0	0	0
3920	Miscellaneous	42,218	47,310	109,371	0	87,500
Other Sources						
3980	Transfer from General Fund	339,700	830,723	841,475	0	865,560
3990	Usage of Beginning Fund Balance	14,857	0	0	0	32,000
Total Revenue & Other Sources		396,775	878,033	950,846	0	985,060
Expenditures						
4010	Administration	396,775	698,996	902,783	0	985,060
Total Expenditures & Other Uses		396,775	698,996	902,783	0	985,060

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Special Revenue Fund - R.S.V.P. FUND

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/06	12/07	12/08	12/09	12/10
Revenues						
3910	Intergovernmental	61,909	65,207	59,833	0	64,533
3920	Miscellaneous	21,448	23,232	23,043	0	22,000
Other Sources						
3980	Transfer from General Fund	14,000	25,856	24,600	0	25,000
3990	Usage of Beginning Fund Balance	2,595	0	0	0	2,062
Total Revenue & Other Sources		<u>99,952</u>	<u>114,295</u>	<u>107,476</u>	<u>0</u>	<u>113,595</u>
Expenditures						
4010	Administration	<u>99,952</u>	<u>109,324</u>	<u>104,667</u>	<u>0</u>	<u>113,595</u>
Total Expenditures & Other Uses		<u>99,952</u>	<u>109,324</u>	<u>104,667</u>	<u>0</u>	<u>113,595</u>

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Special Revenue Fund - CARBON COUNTY FUTURE

		-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Account Number	Description	12/06	12/07	12/08	12/09	12/10
Revenues						
3910	Intergovernmental	77,643	53,800	31,200	0	30,700
3920	Miscellaneous	0	0	0	0	0
Other Sources						
3980	Transfer from General Fund	69,160	71,608	79,130	0	82,750
3990	Usage of Beginning Fund Balance	0	6,530	0	0	0
Total Revenue & Other Sources		<u>146,803</u>	<u>131,938</u>	<u>110,330</u>	<u>0</u>	<u>113,450</u>
Expenditures						
4010	Administration	<u>138,309</u>	<u>131,938</u>	<u>86,517</u>	<u>0</u>	<u>113,450</u>
Total Expenditures & Other Uses		<u>138,309</u>	<u>131,938</u>	<u>86,517</u>	<u>0</u>	<u>113,450</u>

Carbon County

Governmental Unit

For the budget year January 1, 2010 through December 31, 2010

Fiscal Year

Special Revenue Fund - 911 EMERGENCY TELEPHONE

		-----Prior Years Actual-----			Current	Ensuing Year
Account					Year	Approved Budget
Number	Description	12/06	12/07	12/08	Estimate	Appropriation
					12/09	12/10
	Revenues					
3910	Miscellaneous	287,857	187,271	158,335	0	128,600
	Other Sources					
3990	Usage of Beginning Fund Balance	4,451	0	31,659	0	68,400
	Total Revenue & Other Sources	292,308	187,271	189,994	0	197,000
	Expenditures					
4010	Administration	292,308	177,967	189,994	0	197,000
	Other Uses					
4080	Transfer to General Fund	0	0	0	0	0
4090	Budgeted Increase in Fund Balance	0	9,304	0	0	0
	Total Expenditures & Other Uses	292,308	187,271	189,994	0	197,000