

F-65(UT-1) XCFORM **F-65(UT-1)**

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH COUNTIES**

**FISCAL YEAR ENDED
DECEMBER 31**

Fiscal Year Ended DECEMBER 31, 2013

Name Carbon County

Address 1 120 EAST MAIN

Address 2

City, State, Zip PRICE

UT 84501

INSTRUCTIONS – Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE**A. TAXES**

	Amount Omit cents
Property taxes	
General fund	5,791,320
Library	
Flood control	
Municipal service areas	323,067
Bond repayment	
Assessing and collecting	981,311
Tort liability	
Other	
TOTAL PROPERTY TAXES	T01 7,095,698
General sales and use taxes	
Mass transit tax	
County option sales tax	1,954,979
Local sales tax	
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	T09 1,954,979
Special base sales taxes	
Transient room tax	
Tourism – Transient room tax	243,709
Tourism – Restaurant tax	219,633
Tourism – Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	T19 463,342
Occupation & business licensing and permit taxes	T28 86,793
Other licensing and permit taxes	T29 8,824
Other taxes	T99 145,370
Fee in lieu	T01

B. FEDERAL AIDFederal payments in lieu
of taxes

B30 1,049,658

All other Federal grants

B89 5,201,466

C. STATE AID

1. Road fund allotments

C46 1,126,077

2. Public welfare
(including
Medicaid)

C79

3. Other State
grants

C89

10,537,923

**4. TOTAL (Sum of lines
C2 and C3 ONLY)**

10,537,923

**D. FROM OTHER LOCAL
GOVERNMENTS**

All purposes

D89 1,871,834

**E. CHARGES AND
MISCELLANEOUS REVENUE**

Hospital charges

A36

Miscellaneous commercial activities

A03

Natural resources charges

A59

Other fees and charges

A89 2,892,534

Special assessments

U01

Sale of real property

U11

Interest earnings

U20 53,928

Fines and forfeits

U30 231,804

Rents

U40 341,932

Royalties

U41 2,271,754

Private donations

U50 1,500

Miscellaneous other revenue

U99 544,167

TOTAL REVENUE (Sum of Items A–E above) : \$ 35,879,583

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 659,903	E29 1,115,457	F29	G29 87,167
Judicial and legal	E25 1,049,530	E25 973,734	F25	G25 30,333
Financial administration*	E23 492,068	E23 587,481	F23	G23 183,468
Planning and zoning	E29 191,807	E29 197,983	F29	G29 7,660
Police protection (sheriff)	E62 1,443,069	E62 2,160,337	F62	G62 138,272
Fire protection	E24	E24 118,301	F24	G24 41,906
Correctional institutions	E04 805,670	E04 1,113,095	F04	G04 3,972
Other corrections	E05 0	E05 0	F05 0	G05 0
Health	E32 815,901	E32 4,112,261	F32	G32 56,092
Welfare institutions	E77	E77 13,200	F77	G77
Other public welfare	E79 376,572	E79 938,341	F79 0	G79 0
County hospital	E36 0	E36 0	F36 0	G36 0
Streets and roads	E44 971,375	E44 2,034,701	F44 8,207,682	G44 141,853
General public buildings	E31 250,467	E31 721,207	F31 2,160,000	G31 99,962
Parks and recreation	E61 776,179	E61 855,641	F61	G61 66,173
Libraries	E52	E52 101,239	F52 0	G52 0
Natural resources	E59 24,261	E59 36,118	F59 0	G59 0
Redevelopment	E50 0	E50 0	F50 0	G50 0
Economic development	E89 164,551	E89 310,678	F89 0	G89 0
Interest on debt		I89		
Miscellaneous commercial activities	E03	E03	F03	G03
Other expenditures	E89	E89	F89	G89
Salaries and wages for force account construction	Z00			
TOTAL DIRECT EXPENDITURES	\$ 8,021,352	\$ 15,389,774	\$ 10,367,682	\$ 856,858

G. INTER- GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L89 \$	L94	L32	L79	L52	
Paid to other local governments	M24	M94	M32	M79	M52	

*Financial administration – Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19U 15,074,711	29U 130,116	39U 898,132	49U 0	49U 14,306,695
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

	Amount (Omit cents)				
	Beginning balance (1)	Issued (2)	Retired (3)	Ending Balance (4)	Year final payment due (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <u> </u>					
Lease purchase agreements			G89		
Accrued leave liability (sick leave and vacation)				689,440	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31

	Amount (Omit cents)
Nonspendable fund balance	60a \$ 4,467
Restricted fund balance	60b \$ 6,053,466
Committed fund balance	60c \$ 4,906,033
Assigned fund balance	60d \$ 3,955,949
Unassigned fund balance	70 \$ 4,353,841
Total governmental funds balance	80 \$ 19,273,756

L. CASH AND INVESTMENTS AS OF DECEMBER 31
(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
Cash and investments	W01	W31 1,139,533	W61 15,623,877

M. DATA SUPPLIED BY

Name of Official SMUIN, RICH & MARSING		Include this form with audit report/ financial statement submitted to: OFFICE OF THE UTAH STATE AUDITOR UTAH STATE CAPITOL COMPLEX EAST OFFICE BUILDING, SUITE E310 PO BOX 142310 SALT LAKE CITY, UT 84114-2310
Title AUDITORS	Telephone 435-637-1203	
Email srmr@emerytelcom.net	Date 9/5/14	
If you have any questions about the form, call: Ryan Robers (801) 538-1721 or 1-800-622-1243 ryanroberts@utah.gov		