

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended 2013 Budget	2014 Tentative Budget
10-3110-000-000	GENERAL PROPERTY TAXES	-5,000,000	1,065	138,816.49	-4,679,333.39	-4,925,500	-4,998,935.00	-4,967,442.00
10-3112-000-000	ASSESSING & COLLECTING - COUNT	-642,000	-	2,023.77	-627,100.29	-638,000	-642,000.00	-637,325.00
10-3113-000-000	ASSESSING & COLLECT - STATE	-319,000	-	49,301.24	-261,983.05	-334,400	-319,000.00	-291,876.00
10-3120-000-000	DELINQUENT PRIOR TAXES	-75,000	(70,000)	(148,488.34)	-225,892.60	-50,000	-145,000.00	-139,500.00
10-3130-000-000	SALES AND USE TAX	0	-	(315.61)	-917.27	0	0.00	0.00
10-3135-000-000	QUARTER % SALES TAX	-900,000	-	(714,815.42)	-966,916.54	-890,000	-900,000.00	-900,000.00
10-3140-000-000	FRANCHISE TAXES	-15,000	-	(13,356.48)	-18,488.77	-10,000	-15,000.00	-10,000.00
10-3151-000-000	AVIATION FUEL TAX	-1,500	-	(510.26)	-3,641.92	-1,000	-1,500.00	-1,500.00
10-3160-000-000	RESTAURANT TAX	0	-	-	-11,856.32	0	0.00	0.00
10-3191-000-000	IN-LIEU OF FEES-MOTOR VEHICLES	-500,000	(100,000)	(610,111.19)	-550,236.41	-650,000	-600,000.00	-550,000.00
10-3192-000-000	IN-LIEU OF FEES-ASSESS & COLLE	-100,000	-	(116,209.13)	-104,841.78	-120,000	-100,000.00	-100,000.00
10-3210-000-000	BUSINESS LICENSES AND PERMITS	-38,000	-	(37,394.00)	-36,737.07	-42,000	-38,000.00	-42,000.00
10-3222-000-000	MARRIAGE LICENSES	-4,500	-	(6,760.00)	-6,610.00	-4,000	-4,500.00	-4,000.00
10-3319-000-000	FOREST RESERVE	-1,200	-	-	-15,999.54	-1,200	-1,200.00	0.00
10-3321-000-000	Federal Gov. - Miscellaneous	0	(46,000)	(45,921.60)	-331,819.00	-322,000	-46,000.00	0.00
10-3340-000-000	STATE OF UTAH - MISCELLANEOUS	-1,900,000	1,000,000	(380,451.92)	-936,131.43	-2,900,000	-900,000.00	-900,000.00
10-3341-000-000	STATE PAYMENT IN LIEU	-6,500	-	-	-6,451.07	-15,000	-6,500.00	-6,000.00
10-3342-000-000	STATE OF UTAH--EMS GRANT	-30,000	-	(25,461.00)	-30,013.00	-30,000	-30,000.00	-30,000.00
10-3367-000-000	CONFISCATION/FORFEITURES	0	-	(1,333.00)	0.00	0	0.00	0.00
10-3369-000-000	JAIL REIMBURSEMENTS	-10,000	-	(16,361.56)	-44,089.34	-1,000	-10,000.00	-15,000.00
10-3371-000-000	AG. EXTENSION GRANTS	0	-	(1,143.15)	0.00	0	0.00	0.00
10-3380-000-000	GRANT-VICTIM'S RIGHTS	-78,200	-	(8,329.88)	-37,338.88	-64,084	-78,200.00	-35,287.00
10-3382-000-000	GRANT-CHILDRENS JUSTICE CENTER	-381,192	-	(250,355.95)	-358,399.86	-446,800	-381,192.00	-364,995.00
10-3411-000-000	COURT COST, FEES, & CHARGES	-65,000	15,000	(41,409.16)	-63,151.60	-65,000	-50,000.00	-50,000.00
10-3412-000-000	RECORDERS FEES	-80,000	(20,000)	(100,160.07)	-86,031.25	-75,000	-100,000.00	-82,000.00
10-3413-000-000	ASSESSOR FEES	-300	-	(63.00)	-52.23	-300	-300.00	0.00
10-3414-000-000	Justice Court Surcharge	-12,000	-	(10,022.91)	-13,318.04	-12,000	-12,000.00	-12,000.00
10-3416-000-000	AUDITORS FEES	-12,500	-	(8,524.55)	-12,606.51	-11,000	-12,500.00	-11,000.00
10-3418-000-000	Treasurer's Fees	-1,000	-	(195.00)	-339.00	-1,000	-1,000.00	-400.00
10-3423-000-000	JAIL FEES	-1,000	(9,000)	(10,453.12)	-744.93	-5,000	-10,000.00	-10,000.00
10-3440-000-000	MISCELLANEOUS SERVICES	0	-	-	-204,292.78	0	0.00	0.00
10-3453-000-000	AMBULANCE FEES	-950,000	(50,000)	(991,166.89)	-1,052,796.29	-940,000	-1,000,000.00	-1,050,000.00
10-3454-000-000	EMA CONFERENCE REVENUE	0	-	(3,020.00)	0.00	0	0.00	0.00
10-3470-000-000	PARKS AND PUBLIC PROPERTIES	-72,000	20,000	(52,838.87)	-44,535.02	-29,000	-52,000.00	-35,000.00
10-3490-000-000	G. I. S. FEES	-2,200	-	(557.00)	-751.50	-1,000	-2,200.00	-500.00
10-3496-000-000	DATA PROCESSING FEES	-500	-	(565.31)	-480.81	-500	-500.00	-500.00
10-3510-000-000	FINES - JUSTICE COURTS	-290,000	70,000	(213,915.56)	-278,504.15	-315,000	-220,000.00	-250,000.00
10-3610-000-000	INTEREST EARNINGS	-45,000	-	(28,818.30)	-57,063.83	-40,000	-45,000.00	-35,000.00
10-3613-000-000	Employee Gift Fund	-2,000	-	(2,066.00)	-2,431.00	0	-2,000.00	-2,000.00
10-3620-000-000	RENTS, LEASES AND CONCESSIONS	-10,000	-	(11,220.51)	-11,026.56	-3,000	-10,000.00	-11,000.00
10-3621-000-000	ROYALTIES & MINERAL LEASES	-1,060,000	(1,000,000)	(2,039,949.01)	-452,327.79	-800,000	-2,060,000.00	-158,000.00
10-3623-000-000	AIRPORT FEES	-3,200	-	(2,855.00)	-3,435.89	-3,200	-3,200.00	-3,200.00
10-3624-000-000	RENT-HEALTH DISTRICT BLDG.	-27,820	-	-	-1,050.23	-27,820	-27,820.00	0.00

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10-3625-000-000	EAST CARBON DEV.--TIPPAGE FEES	-60,000	-	(43,312.90)	-67,322.60	-60,000	-60,000.00	-50,000.00
10-3628-000-000	INSURANCE PROCEEDS	-40,000	-	(42,739.03)	-85,865.95	-20,000	-40,000.00	-20,000.00
10-3629-000-000	Lease-Active Re-Entry	-16,000	-	(14,666.63)	-15,999.96	-16,000	-16,000.00	-16,000.00
10-3631-000-000	CJC - NATIONAL NETWORK GRANT	-10,000	-	(4,875.28)	-10,000.00	-10,000	-10,000.00	-10,000.00
10-3633-000-000	Airport Credit Card Sales	-200,000	-	(208,229.39)	-380,332.41	-155,000	-200,000.00	-220,000.00
10-3634-000-000	Tire Recycling Fee	-7,000	-	(2,662.40)	-9,613.40	-10,000	-7,000.00	-4,000.00
10-3635-000-000	CJC - Miscellaneous	-18,000	-	(16,621.70)	0.00	-7,000	-18,000.00	-10,000.00
10-3640-000-000	SALE OF FIXED ASSET	-10,000	-	(13,725.29)	-24,808.64	-6,000	-10,000.00	-10,000.00
10-3650-000-000	SALE OF MATERIALS AND SUPPLIES	-20,000	-	(19,143.92)	-28,945.00	-7,000	-20,000.00	-15,000.00
10-3660-000-000	Miscellaneous	-10,000	-	(10,968.23)	-26,618.00	-10,000	-10,000.00	-10,000.00
10-3662-000-000	JAIL COMMISARY	0	-	(4,128.50)	0.00	0	0.00	
10-3820-000-000	CONTRIBUTIONS OTHER FUNDS	-30,992	(527,717)	(36,692.00)	-5,700.00	0	-558,709.00	-1,209,053.00
10-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	-1,268,936	-	-	0.00	-1,099,911	-1,268,936.00	0.00
				(6,122,742.52)	-12,194,942.90	-15,174,715.00	-15,044,192.00	-12,279,578.00
Commission								
10-4111-110-000	PERMANENT EMPLOYEES	192,100	-	179,684.97	187,977.11	192,100	192,100.00	192,100.00
10-4111-130-000	EMPLOYEE BENEFITS	106,200	-	103,758.70	82,890.50	123,600	106,200.00	110,140.00
10-4111-220-000	PUBLIC NOTICES	6,000	-	8,054.00	5,691.00	5,000	6,000.00	6,000.00
10-4111-230-000	TRAVEL	5,500	-	5,873.61	5,983.26	5,500	5,500.00	20,000.00
10-4111-231-000	TRAVEL	5,500	-	2,912.69	149.31	5,500	5,500.00	
10-4111-232-000	TRAVEL	5,500	-	6,668.57	3,939.45	5,500	5,500.00	
10-4111-240-000	OFFICE SUPPLIES AND EXPENSES	1,500	-	1,336.63	2,074.54	1,500	1,500.00	1,500.00
10-4111-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,000	-	783.97	714.59	2,000	1,000.00	1,000.00
10-4111-310-000	PROFESSIONAL SERVICES	90,000	-	54,712.63	116,301.81	90,000	90,000.00	70,000.00
10-4111-610-000	MISCELLANEOUS	107,500	-	69,839.58	22,582.80	35,000	107,500.00	35,000.00
10-4111-740-000	EQUIPMENT	0	-	36,263.35	0.00	0	0.00	
		520,800.00	-	469,888.70	428,304.37	465,700.00	520,800.00	435,740.00
District Court								
10-4121-622-000	SANITY HEARINGS	5,000	-	4,576.00	1,881.00	7,000	5,000.00	5,000.00
				4,576.00	1,881.00	7,000.00	5,000.00	5,000.00
Justice Court								
10-4122-110-000	PERMANENT EMPLOYEES	180,500	-	168,245.53	184,915.27	216,900	180,500.00	175,100.00
10-4122-130-000	EMPLOYEE BENEFITS	81,900	-	78,274.76	84,364.56	140,000	81,900.00	89,960.00
10-4122-230-000	TRAVEL	4,000	-	3,746.98	3,759.03	4,000	4,000.00	4,000.00
10-4122-240-000	OFFICE SUPPLIES EXPENSES	6,000	-	6,823.52	8,452.91	7,000	6,000.00	6,500.00
10-4122-620-000	MISCELLANEOUS JUROR AND WITNES	3,000	(1,000)	1,007.06	1,170.71	3,000	2,000.00	2,000.00
10-4122-740-000	EQUIPMENT	0	1,000	-	0.00	4,000	1,000.00	0.00
				258,097.85	282,662.48	374,900.00	275,400.00	277,560.00
Public Defender								
10-4126-310-000	PROFESSIONAL AND TECHNICAL	220,000	40,000	247,368.14	248,627.19	260,000	260,000.00	260,000.00
				247,368.14	248,627.19	260,000.00	260,000.00	260,000.00
Law Library								
10-4128-210-000	SUBSCRIPTION AND MEMBERSHIP	2,000	2,000	2,472.43	2,767.42	4,000	4,000.00	0.00

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				2,472.43	2,767.42	4,000.00	4,000.00	0.00
Central Purchasing								
10-4133-240-000	OFFICE SUPPLIES	14,000	-	2,635.65	2,455.87	14,000	14,000.00	5,000.00
				2,635.65	2,455.87	14,000.00	14,000.00	5,000.00
Personnel								
10-4134-110-000	PERMANENT EMPLOYEES	100,200	-	94,803.01	98,924.88	99,000	100,200.00	98,925.00
10-4134-130-000	EMPLOYEE BENEFITS	47,700	-	50,593.27	48,035.68	76,700	47,700.00	53,300.00
10-4134-230-000	TRAVEL	5,000	-	4,569.06	1,572.24	5,000	5,000.00	2,500.00
10-4134-240-000	OFFICE SUPPLIES	10,000	-	9,054.23	8,675.04	8,000	10,000.00	10,000.00
10-4134-250-000	EQUIPMENT SUPPLIES & MAINTENAN	2,000	-	747.08	2,145.11	2,000	2,000.00	2,000.00
10-4134-310-000	PROFESSIONAL & TECHNICAL	40,000	-	26,423.64	34,010.29	36,000	40,000.00	36,000.00
10-4134-311-000	DRUG FREE WORK PLACE	11,000	-	8,503.40	11,366.00	10,000	11,000.00	11,000.00
10-4134-312-000	Career Service Council	2,000	-	-	0.00	2,000	2,000.00	2,000.00
10-4134-313-000	Employee of the Month	700	-	499.76	422.84	600	700.00	700.00
10-4134-314-000	Wellness Committee	3,000	-	2,451.58	1,625.09	3,000	3,000.00	3,000.00
10-4134-315-000	Employee Gift Fund	2,000	-	1,675.04	1,479.71	0	2,000.00	2,000.00
				199,320.07	208,256.88	242,300.00	223,600.00	221,425.00
Data Processing								
10-4136-110-000	PERMANENT EMPLOYEES	156,100	-	161,135.56	135,451.61	156,100	156,100.00	159,500.00
10-4136-130-000	EMPLOYEE BENEFITS	62,000	-	75,344.81	56,016.20	91,100	62,000.00	59,250.00
10-4136-230-000	TRAVEL	5,000	-	854.46	2,269.94	5,000	5,000.00	3,000.00
10-4136-240-000	OFFICE SUPPLIES AND EXPENSES	1,000	-	982.04	52.96	3,000	1,000.00	500.00
10-4136-250-000	EQUIPMENT SUPPLIES AND MAINTEN	40,000	-	35,836.01	35,390.68	40,000	40,000.00	35,000.00
10-4136-255-000	Fuel & Lubricants	3,000	-	2,890.00	2,994.87	3,000	3,000.00	3,000.00
10-4136-310-000	PROFESSIONAL AND TECHNIAL	128,800	-	135,715.37	238,149.62	124,500	128,800.00	153,000.00
10-4136-740-000	EQUIPMENT	170,000	-	66,125.98	41,192.77	194,000	170,000.00	76,800.00
				478,884.23	511,518.65	616,700.00	565,900.00	498,075.00
Micro Filming								
10-4137-110-000	PERMANENT EMPLOYEES	14,800	-	13,579.04	14,539.02	14,800	14,800.00	
10-4137-130-000	EMPLOYEE BENEFITS	8,000	-	5,715.36	11,838.85	8,000	8,000.00	
10-4137-230-000	TRAVEL	0	-	-	0.00	500	0.00	
10-4137-240-000	OFFICE SUPPLIES	0	-	340.00	0.00	500	0.00	
10-4137-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0	-	-	0.00	4,000	0.00	
		22,800.00	0.00	19,634.40	26,377.87	27,800.00	22,800.00	0.00
Central Mailing								
10-4138-240-000	OFFICE SUPPLIES	3,000	-	3,048.37	3,142.03	3,000	3,000.00	3,000.00
10-4138-241-000	POSTAGE	25,000	-	20,977.36	21,098.02	25,000	25,000.00	25,000.00
				24,025.73	24,240.05	28,000.00	28,000.00	28,000.00
Communications								
10-4139-110-000	PERMANENT EMPLOYEES	46,400	-	17,495.43	41,630.98	46,400	46,400.00	46,000.00
10-4139-130-000	EMPLOYEE BENEFITS	20,100	-	7,895.36	18,014.66	24,500	20,100.00	16,400.00
10-4139-230-000	TRAVEL	500	-	557.67	495.54	500	500.00	500.00
10-4139-240-000	OFFICE SUPPLIES	300	-	44.16	0.00	300	300.00	300.00

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10-4139-250-000	EQUIPMENT SUPPLIES AND MAINTEN	18,000	-	29,902.51	22,513.64	18,000	18,000.00	13,000.00
10-4139-280-000	TELEPHONE	30,000	-	26,307.73	27,199.80	30,000	30,000.00	22,000.00
10-4139-740-000	EQUIPMENT	45,000	-	41,577.51	4,903.90	15,000	45,000.00	0.00
				123,780.37	114,758.52	134,700.00	160,300.00	98,200.00
Clerk/Auditor								
10-4141-110-000	PERMANENT EMPLOYEES	225,200	-	181,112.75	179,322.49	224,500	225,200.00	190,000.00
10-4141-120-000	TEMPORARY EMPLOYEES	5,000	-	-	370.19	5,000	5,000.00	0.00
10-4141-130-000	EMPLOYEE BENEFITS	96,300	-	91,542.41	78,481.08	127,300	96,300.00	118,600.00
10-4141-220-000	PUBLIC NOTICES	3,000	-	840.00	3,990.00	3,000	3,000.00	3,000.00
10-4141-230-000	TRAVEL	4,800	-	6,652.06	3,733.97	5,200	4,800.00	5,000.00
10-4141-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	-	1,823.48	1,130.62	2,500	2,000.00	2,000.00
10-4141-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,200	-	8,933.25	9,285.96	11,000	10,200.00	10,500.00
10-4141-330-000	EDUCATION	0	-	-	0.00	0	-	1,000.00
				290,903.95	276,314.31	378,500.00	346,500.00	330,100.00
Treasurer								
10-4143-110-000	PERMANENT EMPLOYEES	115,300	-	102,365.99	106,798.56	115,300	115,300.00	108,200.00
10-4143-120-000	TEMPORARY EMPLOYEES	300	-	-	0.00	300	300.00	0.00
10-4143-130-000	EMPLOYEE BENEFITS	41,800	-	40,247.27	39,313.20	63,800	41,800.00	46,600.00
10-4143-210-000	SUBSCRIPTION AND MEMBERSHIP	300	-	75.00	150.00	300	300.00	300.00
10-4143-230-000	TRAVEL	2,500	-	629.25	177.60	2,500	2,500.00	1,000.00
10-4143-240-000	OFFICE SUPPLIES AND EXPENSES	4,300	-	3,451.75	2,477.94	4,200	4,300.00	4,000.00
10-4143-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	-	172.20	172.20	1,500	1,500.00	750.00
10-4143-310-000	PROFESSIONAL AND TECHNICAL	2,000	-	-	0.00	2,000	2,000.00	0.00
10-4143-510-000	INSURANCE	0	-	-	0.00	100	0.00	0.00
10-4143-740-000	EQUIPMENT	0	-	-	1,697.00	0	0.00	0.00
				146,941.46	150,786.50	190,000.00	168,000.00	160,850.00
Recorder								
10-4144-110-000	PERMANENT EMPLOYEES	162,600	-	155,955.42	152,602.71	162,600	162,600.00	166,145.00
10-4144-120-000	TEMPORARY EMPLOYEES	6,000	-	4,561.60	4,486.80	6,000	6,000.00	0.00
10-4144-130-000	EMPLOYEE BENEFITS	82,700	-	79,889.84	78,568.88	83,000	82,700.00	87,900.00
10-4144-230-000	TRAVEL	3,500	-	2,010.32	1,991.05	3,500	3,500.00	2,000.00
10-4144-240-000	OFFICE SUPPLIES AND EXPENSES	4,000	-	1,697.24	1,634.30	4,000	4,000.00	2,500.00
10-4144-250-000	EQUIPMENT SUPPLIES AND MAINTEN	5,500	-	3,519.57	7,643.34	5,500	5,500.00	3,000.00
10-4144-311-000	PROFESSIONAL & TECHNICAL	1,000	-	10,425.00	120.00	50,000	1,000.00	1,000.00
10-4144-330	EDUCATION	0	-	-	0.00	0	-	2,500.00
10-4144-510-000	INSURANCE	100	-	-	0.00	100	100.00	0.00
10-4144-740-000	EQUIPMENT	8,500	-	7,539.00	0.00	0	8,500.00	0.00
				265,597.99	247,047.08	314,700.00	273,900.00	265,045.00
Attorney								
10-4145-110-000	PERMANENT EMPLOYEES	541,700	-	513,206.66	515,324.20	516,200	541,700.00	536,800.00
10-4145-120-000	TEMPORARY EMPLOYEES	5,000	-	1,293.47	3,201.63	5,000	5,000.00	13,700.00
10-4145-130-000	EMPLOYEE BENEFITS	211,700	-	225,434.33	204,908.59	294,300	211,700.00	223,300.00
10-4145-210-000	SUBSCRIPTION AND MEMBERSHIP	3,000	-	2,262.35	3,922.91	3,000	3,000.00	3,000.00

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10-4145-230-000	TRAVEL	6,000	-	8,675.74	4,878.40	5,000	6,000.00	6,000.00
10-4145-240-000	OFFICE SUPPLIES AND EXPENSES	8,000	-	5,928.20	5,483.39	8,000	8,000.00	8,000.00
10-4145-250-000	EQUIPMENT SUPPLIES AND MAINTEN	4,000	-	5,206.18	2,996.41	4,000	4,000.00	4,000.00
10-4145-310-000	PROFESSIONAL AND TECHNICAL	26,000	-	8,380.23	8,462.38	27,000	26,000.00	25,000.00
10-4145-311-000	Indigent Capital Defense Fund	14,000	-	12,576.00	13,940.00	13,000	14,000.00	14,000.00
10-4145-312	LAW LIBRARY	0	-	-	0.00	0	-	4,000.00
10-4145-510-000	INSURANCE	100	-	-	0.00	100	100.00	0.00
10-4145-740-000	EQUIPMENT	14,000	-	1,400.84	0.00	7,000	14,000.00	7,500.00
		833,500.00	0.00	784,364.00	763,117.91	882,600.00	833,500.00	845,300.00
Assessor								
10-4146-110-000	PERMANENT EMPLOYEES	216,200	-	193,625.39	195,951.07	222,400	216,200.00	197,100.00
10-4146-120-000	TEMPORARY EMPLOYEES	5,000	-	-	5,729.49	0	5,000.00	0.00
10-4146-130-000	EMPLOYEE BENEFITS	120,600	-	110,359.08	110,617.88	162,400	120,600.00	125,700.00
10-4146-210-000	SUBSCRIPTION AND MEMBERSHIP	2,000	-	2,092.00	3,279.73	2,380	2,000.00	2,000.00
10-4146-230-000	TRAVEL	10,000	-	8,056.28	10,870.78	10,000	10,000.00	10,000.00
10-4146-240-000	OFFICE SUPPLIES AND EXPENSES	3,000	-	2,095.36	1,914.41	3,000	3,000.00	3,000.00
10-4146-250-000	EQUIPMENT SUPPLIES AND MAINTEN	6,000	-	2,209.41	7,347.62	6,000	6,000.00	3,000.00
10-4146-255-000	Fuel & Lubricants	1,500	-	974.13	1,124.02	2,000	1,500.00	1,500.00
10-4146-310-000	PROFESSIONAL SERVICES	15,000	-	14,320.85	40,095.44	15,000	15,000.00	15,000.00
10-4146-510-000	INSURANCE	0	-	-	0.00	500	0.00	-
10-4146-620-000	MISCELLANEOUS SERVICES	20,000	-	22,490.00	20,440.69	20,000	20,000.00	20,000.00
10-4146-640-000	STATE TAX COMMISSION CHARGES	59,000	-	52,003.10	51,503.70	59,000	59,000.00	59,000.00
10-4146-740-000	EQUIPMENT	0	-	-	0.00	0	-	0.00
				408,225.60	448,874.83	502,680.00	458,300.00	436,300.00
Attorney - Childrens Justice Center								
10-4147-110-000	PERMANENT EMPLOYEES	191,711	-	195,965.59	197,064.16	191,711	191,711.00	198,705.00
10-4147-130-000	EMPLOYEE BENEFITS	107,049	-	97,651.04	100,378.33	107,049	107,049.00	89,900.00
10-4147-230-000	TRAVEL	10,319	-	12,416.91	13,924.02	10,319	10,319.00	13,400.00
10-4147-240-000	OFFICE SUPPLIES AND EXPENSES	5,000	-	3,347.79	4,636.45	50,616	5,000.00	6,000.00
10-4147-250-000	EQUIPMENT SUPPLIES AND MAINTEN	15,507	-	20,956.47	24,453.22	15,507	15,507.00	34,600.00
10-4147-260-000	RENT	8,200	-	6,636.69	7,236.78	8,200	8,200.00	7,200.00
10-4147-270-000	UTILITIES	9,483	-	6,362.61	5,945.35	9,483	9,483.00	5,900.00
10-4147-280-000	TELEPHONE	5,610	-	4,347.94	3,496.64	5,610	5,610.00	3,200.00
10-4147-310-000	PROFESSIONAL AND TECHNICAL	20,713	-	13,294.03	8,450.10	20,713	20,713.00	12,300.00
10-4147-740-000	EQUIPMENT	17,600	-	14,345.66	0.00	17,600	17,600.00	7,000.00
10-4147-742-000	NATIONAL NETWORK GRANT EXPENDI	10,000	-	6,157.47	6,290.58	10,000	10,000.00	6,000.00
				381,482.20	371,875.63	446,808.00	401,192.00	384,205.00
Non-Departmental								
10-4150-210-000	WATER SHARE ASSESSMENTS	6,000	-	3,149.10	2,889.85	6,000	6,000.00	6,000.00
10-4150-310-000	AUDITING	50,000	-	41,737.00	38,128.00	50,000	50,000.00	35,000.00
10-4150-510-000	INSURANCE	645,000	-	333,275.46	540,068.16	630,000	645,000.00	382,322.00
10-4150-520-000	UNEMPLOYMENT INSURANCE	30,000	-	15,740.34	15,579.30	30,000	30,000.00	20,000.00
10-4150-610-000	MISCELLANEOUS SUPPLIES	3,000	-	550.00	550.00	3,000	3,000.00	3,000.00

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10-4150-620-000	UT. ASSOC. OF COUNTIES DUES	20,000	-	450.00	12,717.00	20,000	20,000.00	15,000.00
10-4150-623-000	RURAL UT. PUBLIC LANDS COUNCIL	23,000	-	22,000.00	35,355.00	23,000	23,000.00	30,000.00
				416,901.90	645,287.31	762,000.00	777,000.00	101,222.00
Courthouse								
10-4160-110-000	PERMANENT EMPLOYEES	32,800	-	31,893.06	33,220.53	32,800	32,800.00	34,000.00
10-4160-130-000	EMPLOYEE BENEFITS	25,800	-	24,294.63	24,167.31	14,800	25,800.00	21,200.00
10-4160-250-000	EQUIPMENT MAINTENANCE	0	-	-	0.00	0	0	0.00
10-4160-260-000	BUILDING AND GROUNDS	50,000	2,000	51,111.81	73,706.59	55,000	52,000.00	50,000.00
10-4160-270-000	UTILITIES	25,000	6,000	30,587.24	7,065.83	25,000	31,000.00	25,000.00
10-4160-310-000	PROFESSIONAL AND TECHNICAL	1,000	-	-	465.00	1,000	1,000.00	1,000.00
10-4160-311-000	JANITORIAL SERVICE	1,000	-	-	0.00	1,000	1,000.00	0.00
10-4160-610-000	MISCELLANEOUS SUPPLIES	1,000	-	77.66	0.00	1,000	1,000.00	2,000.00
10-4160-740-000	EQUIPMENT	5,000	-	-	0.00	5,000	5,000.00	5,000.00
				137,964.40	138,625.26	135,600.00	149,600.00	128,200.00
County Building Maint.								
10-4161-250-000	EQUIPMENT MAINTENANCE	15,000	-	947.46	881.07	15,000	15,000.00	0.00
10-4161-610-000	MISCELLANEOUS SUPPLIES	5,000	-	-	0.00	5,000	5,000.00	0.00
				947.46	881.07	20,000.00	20,000.00	0.00
Engineering								
10-4163-110-000	PERMANENT EMPLOYEES	153,600	-	146,635.73	152,544.51	153,600	153,600.00	147,200.00
10-4163-130-000	EMPLOYEE BENEFITS	60,800	-	62,944.90	61,449.54	90,500	60,800.00	62,500.00
10-4163-230-000	TRAVEL	2,000	-	545.00	1,422.18	2,000	2,000.00	1,000.00
10-4163-240-000	OFFICE SUPPLIES	1,500	-	342.45	947.44	2,000	1,500.00	1,400.00
10-4163-250-000	EQUIPMENT SUPPLIES & MAINTENAN	4,000	-	2,411.16	3,902.34	4,000	4,000.00	3,500.00
10-4163-255-000	Fuel & Lubricants	3,500	-	2,252.41	3,093.10	3,500	3,500.00	2,500.00
10-4163-310-000	PROFESSIONAL AND TECHNICAL	5,000	-	2,018.38	3,315.68	4,000	5,000.00	5,000.00
10-4163-610-000	MISCELLANEOUS SUPPLIES	4,000	-	3,495.75	3,024.86	4,000	4,000.00	2,800.00
10-4163-740-000	EQUIPMENT	1,500	-	-	0.00	0	1,500.00	1,500.00
				220,645.78	229,699.65	263,600.00	235,900.00	227,400.00
Safety								
10-4165-110-000	PERMANENT EMPLOYEES	6,000	-	6,342.48	6,835.77	6,000	6,000.00	6,000.00
10-4165-130-000	EMPLOYEE BENEFITS	1,800	-	2,094.71	2,072.84	2,800	1,800.00	2,000.00
10-4165-230-000	TRAVEL	1,000	-	460.62	1,581.01	1,000	1,000.00	500.00
10-4165-240-000	OFFICE SUPPLIES	500	-	172.90	1,728.50	500	500.00	0.00
10-4165-250-000	EQUIPMENT SUPPLIES & MAINTENAN	1,500	-	425.52	238.23	3,000	1,500.00	1,000.00
10-4165-251-000	Safety Incentives	4,000	-	4,000.00	3,212.52	5,000	4,000.00	0.00
10-4165-255-000	Fuel & Lubricants	1,000	-	68.85	519.29	1,000	1,000.00	500.00
10-4165-310-000	PROFESSIONAL AND TECHNICAL	1,000	-	-	1,070.00	1,000	1,000.00	0.00
				13,565.08	17,258.16	20,300.00	16,800.00	10,000.00
Elections								
10-4170-120-000	JUDGES OF ELECTION	0	-	-	9,543.87	15,000	0.00	10,000.00
10-4170-230-000	TRAVEL	300	-	-	391.66	4,000	300.00	2,000.00
10-4170-240-000	VOTING SUPPLIES	1,200	-	1,338.81	16,821.05	7,000	1,200.00	15,000.00

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10-4170-740-000	EQUIPMENT	0	-	-	0.00	5,000	0.00	0.00
				1,338.81	26,756.58	31,000.00	1,500.00	27,000.00
Graphical Information Service								
10-4190-110-000	PERMANENT EMPLOYEES	158,400	-	134,942.77	132,778.10	158,300	158,400.00	140,400.00
10-4190-130-000	EMPLOYEE BENEFITS	76,500	-	69,906.42	65,336.90	109,500	76,500.00	80,700.00
10-4190-230-000	TRAVEL	6,000	-	5,527.89	1,815.14	5,500	6,000.00	6,000.00
10-4190-240-000	OFFICE SUPPLIES & EXPENSE	18,000	-	8,018.01	6,426.22	18,000	18,000.00	16,000.00
10-4190-242-000	BASE STATION EXPENDITURES	5,000	-	-	0.00	0	5,000.00	0.00
10-4190-255-000	Fuel & Lubricants	4,000	-	2,301.49	1,471.73	3,000	4,000.00	2,000.00
10-4190-310-000	PROFESSIONAL & TECHNICAL	74,500	(1,500)	63,310.24	65,828.93	74,850	73,000.00	63,000.00
10-4190-740-000	EQUIPMENT	0	1,500	1,456.54	11,973.95	5,000	1,500.00	0.00
		342,400.00	0.00	285,463.36	285,630.97	374,150.00	342,400.00	308,100.00
Industrial Park								
10-4194-110-000	PERMANENT EMPLOYEES	46,300	-	44,758.65	46,250.75	46,300	46,300.00	45,700.00
10-4194-130-000	EMPLOYEE BENEFITS	23,700	-	22,301.56	26,951.10	30,600	23,700.00	23,500.00
10-4194-250-000	EQUIPMENT SUPPLIES AND MAINTEN	13,000	-	12,114.49	10,885.94	15,000	13,000.00	11,000.00
10-4194-270-000	UTILITIES	12,000	-	10,574.00	7,396.52	12,000	12,000.00	10,000.00
10-4194-610-000	MISCELLANEOUS SUPPLIES	1,100	-	-	160.00	1,100	1,100.00	0.00
10-4194-740-000	EQUIPMENT	0	-	-	2,418.00	0	0.00	0.00
				89,748.70	94,062.31	105,000.00	96,100.00	90,200.00
Victims Rights								
10-4211-110-000	PERMANENT EMPLOYEES	37,315	-	32,806.83	34,805.80	34,150	37,315.00	34,200.00
10-4211-130-000	EMPLOYEE BENEFITS	34,703	-	24,526.33	28,368.75	28,564	34,703.00	26,100.00
10-4211-230-000	TRAVEL	3,038	-	863.06	2,162.32	3,166	3,038.00	900.00
10-4211-250-000	EQUIPMENT SUPPLIES & MAINTENAN	1,704	-	1,158.52	1,376.66	1,704	1,704.00	1,100.00
10-4211-252-000	Emergency Funds	1,500	-	(200.00)	0.00	1,500	1,500.00	200.00
				59,154.74	66,713.53		78,260.00	42,500.00
Dispatch								
10-4215-310-000	STATE CONTRACTED SERVICES	220,000	80,000	274,548.00	211,300.00	215,000	300,000.00	343,800.00
				274,548.00	211,300.00	215,000.00	300,000.00	242,800.00
Ambulance								
10-4227-110-000	PERMANENT EMPLOYEES	588,900	-	519,785.20	552,126.17	645,300	588,900.00	588,900.00
10-4227-130-000	EMPLOYEE BENEFITS	194,600	-	182,018.57	185,554.03	273,500	194,600.00	380,600.00
10-4227-230-000	TRAVEL	2,000	-	561.12	645.19	5,000	2,000.00	2,000.00
10-4227-240-000	OFFICE EXPENSES AND SUPPLIES	42,000	-	45,636.11	48,031.26	37,000	42,000.00	49,000.00
10-4227-250-000	EQUIPMENT SUPPLIES AND MAINTEN	19,000	-	17,640.75	22,108.15	16,000	19,000.00	20,000.00
10-4227-255-000	Fuel & Lubricants	32,000	-	34,039.18	36,051.09	29,000	32,000.00	33,000.00
10-4227-260-000	BUILDING MAINTENANCE	14,000	-	6,025.42	9,560.83	14,000	14,000.00	8,000.00
10-4227-270-000	Ambulance Utilities	37,000	-	32,523.28	31,382.05	37,000	37,000.00	37,000.00
10-4227-330-000	Training and education	4,000	-	1,386.32	3,804.06	4,000	4,000.00	3,000.00
10-4227-340-000	EMS Conference Expenditures	0	-	4,907.17	0.00	0		4,500.00
10-4227-550-000	Rent-MBA Ambulance-(56-3627)	108,000	-	-	108,000.00	108,000	108,000.00	108,000.00
10-4227-610-000	MEDICAL SUPPLIES	17,000	-	23,472.55	21,481.06	16,000	17,000.00	22,000.00

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10-4227-620-000	UNIFORMS	4,000	-	4,082.99	2,756.30	4,000	4,000.00	6,000.00
10-4227-630-000	E.M.S. GRANT EXPENSES	8,000	-	981.45	503.00	8,000	8,000.00	0.00
10-4227-740-000	EQUIPMENT	72,000	-	798.75	194,127.65	200,000	72,000.00	220,000.00
				873,858.86	1,216,130.84	1,396,800.00	1,142,500.00	1,482,000.00
County Jail								
10-4230-110-000	PERMANENT EMPLOYEES	830,300	-	772,537.09	783,137.70	858,700	830,300.00	823,600.00
10-4230-130-000	EMPLOYEE BENEFITS	533,800	-	496,688.40	480,196.38	544,400	533,800.00	544,200.00
10-4230-230-000	TRAVEL	10,000	-	3,302.59	9,358.72	6,000	10,000.00	6,000.00
10-4230-240-000	OFFICE SUPPLIES	5,000	-	2,575.16	5,320.30	4,200	5,000.00	5,000.00
10-4230-250-000	EQUIPMENT SUPPLIES AND MAINTEN	17,500	-	13,809.33	21,626.82	16,000	17,500.00	13,000.00
10-4230-255-000	Fuel & Lubricants	5,000	-	11,131.04	8,381.70	5,000	5,000.00	5,000.00
10-4230-260-000	BUILDING MAINTENANCE	60,000	-	46,624.45	60,091.00	60,000	60,000.00	45,000.00
10-4230-265-000	Misc. Jail Expenditures(Phone)	500	-	(9.92)	3.81	500	500.00	0.00
10-4230-266-000	Commissary Expenditures	10,000	-	3,160.00	0.00	10,000	10,000.00	10,000.00
10-4230-270-000	JAIL UTILITIES	75,000	-	73,515.95	67,711.58	75,000	75,000.00	75,000.00
10-4230-310-000	PROFESSIONAL AND TECHNICAL	0	-	-	0.00	0		7,000.00
10-4230-320-000	MEDICAL CARE - PRISONERS	122,000	-	117,795.35	121,027.69	122,000	122,000.00	125,000.00
10-4230-330-000	EDUCATION - JAILORS	3,000	-	1,027.00	1,465.00	2,500	3,000.00	3,000.00
10-4230-560-000	Jail Feasibility Study	36,000	-	30,730.95	5,508.45	40,000	36,000.00	0.00
10-4230-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	14,000	-	12,825.00	11,775.00	14,000	14,000.00	12,500.00
10-4230-615-000	Confiscation/Forfeitures	0	-	1,332.00	0.00	0	0.00	
10-4230-620-000	MISCELLANEOUS- BOARD OF PRISON	170,000	-	173,225.24	173,556.92	210,000	170,000.00	175,000.00
10-4230-740-000	EQUIPMENT	28,000	-	3,971.86	40,444.18	59,500	28,000.00	9,000.00
				1,764,241.49	1,789,605.25		1,920,100.00	1,858,300.00
Public Health								
10-4310-310-000	CONTRACTED SERVICES	125,000	-	124,944.00	121,830.00	121,830	125,000.00	121,600.00
				124,944.00	121,830.00	121,830.00	125,000.00	121,600.00
Mental Health								
10-4320-310-000	CONTRACTED SERVICES	228,200	-	114,055.50	222,123.00	222,123	228,200.00	232,500.00
				114,055.50	222,123.00	222,123.00	228,200.00	232,500.00
Indigent & Poor								
10-4330-620-000	INDIGENT BURIAL	11,500	3,000	13,200.00	8,940.00	11,500	14,500.00	18,000.00
			3,000.00	13,200.00	8,940.00	11,500.00	14,500.00	18,000.00
Landfill								
10-4424-110-000	PERMANENT EMPLOYEES	108,300	-	107,785.80	111,895.81	107,200	108,300.00	108,300.00
10-4424-130-000	EMPLOYEE BENEFITS	40,300	-	37,668.67	36,762.42	50,600	40,300.00	44,600.00
10-4424-230-000	TRAVEL	1,000	-	-	110.50	1,000	1,000.00	1,000.00
10-4424-250-000	EQUIPMENT SUPPLIES & MAINTENAN	20,000	-	12,933.49	14,778.18	35,000	20,000.00	55,248.00
10-4424-270-000	UTILITIES	9,000	-	5,175.98	5,612.56	14,000	9,000.00	9,000.00
10-4424-310-000	GARBAGE DUMPING ECDC	95,000	-	63,539.67	79,623.62	105,000	95,000.00	95,000.00
10-4424-320-000	Tire Disposal	80,000	-	65,800.80	0.00	80,000	80,000.00	40,000.00
10-4424-610-000	MISCELLANEOUS SUPPLIES	800	-	237.72	0.00	2,000	800.00	800.00
10-4424-740-000	EQUIPMENT	0	-	-	0.00	8,000	0.00	0.00

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				293,142.13	248,783.09	402,800.00	354,400.00	353,948.00
Maint & Abatement								
10-4450-110-000	PERMANENT EMPLOYEES	212,800	-	207,555.48	203,224.92	219,900	212,800.00	218,800.00
10-4450-120-000	TEMPORARY EMPLOYEES	13,000	-	882.48	12,121.02	13,000	13,000.00	13,000.00
10-4450-130-000	EMPLOYEE BENEFITS	106,700	-	115,110.81	104,290.61	143,400	106,700.00	122,800.00
10-4450-230-000	TRAVEL	2,000	-	432.32	750.12	2,000	2,000.00	2,000.00
10-4450-250-000	EQUIPMENT SUPPLIES AND MAINTEN	35,000	-	39,806.52	38,698.42	40,000	35,000.00	36,000.00
10-4450-255-000	Fuel & Lubricants	20,000	-	17,120.42	20,200.14	20,000	20,000.00	20,000.00
10-4450-270-000	UTILITIES	8,000	-	2,931.61	2,264.04	12,000	8,000.00	4,000.00
10-4450-410-000	SPECIAL SUPPLIES CHEMCIALS	95,000	-	48,983.16	77,826.29	90,000	95,000.00	90,000.00
10-4450-740-000	EQUIPMENT	40,000	-	34,388.44	12,410.95	15,000	40,000.00	0.00
				467,211.24	471,786.51	555,300.00	532,500.00	506,600.00
Airport								
10-4460-231-000	TRAVEL-MAINTENANCE PERSON	1,000	-	805.44	747.41	2,000	1,000.00	1,000.00
10-4460-250-000	EQUIPMENT SUPPLIES & MAINTENAN	10,000	-	4,711.37	4,603.20	10,000	10,000.00	10,000.00
10-4460-255-000	AIRSHOW EXPENSES	0	-	-	182.18	0	0.00	0.00
10-4460-260-000	BUILDING AND GROUNDS	14,000	-	34,895.89	53,533.44	79,900	14,000.00	15,000.00
10-4460-270-000	UTILITIES	39,000	-	39,860.54	43,518.39	39,000	39,000.00	39,000.00
10-4460-280-000	AIRPORT FUEL SOLD	300,000	-	230,019.21	306,787.72	280,000	300,000.00	280,000.00
10-4460-310-000	CONTRACTED SERVICES	40,800	-	34,000.00	46,347.54	40,800	40,800.00	40,800.00
10-4460-510-000	INSURANCE	0	-	-	0.00	0		3,500.00
10-4460-610-000	MISCELLANEOUS SUPPLIES	1,000	-	124.97	1,069.33	1,000	1,000.00	1,000.00
10-4460-740-000	EQUIPMENT	66,000	-	65,574.00	18,751.39	10,000	66,000.00	5,000.00
				409,991.42	475,540.60	462,700.00	471,800.00	395,300.00
Countywide Recreation Programs								
10-4510-621-000	CARBON COUNTY RECREATION ACTIV	360,803	(360,803)	-	350,000.00	350,000	0.00	0.00
				-	350,000.00	350,000.00	-0.00	0.00
Recreation - Television								
10-4560-110-000	PERMANENT EMPLOYEES	85,500	-	55,358.64	82,087.82	85,500	85,500.00	
10-4560-130-000	EMPLOYEE BENFITS	28,900	-	24,163.50	28,908.18	44,600	28,900.00	
10-4560-230-000	TRAVEL	1,000	-	588.02	776.43	1,000	1,000.00	1,000.00
10-4560-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000	-	2,965.57	333,704.66	333,000	10,000.00	5,000.00
10-4560-255-000	Fuel & Lubricants	2,000	-	2,306.55	966.25	2,500	2,000.00	2,000.00
10-4560-270-000	UTILITIES	20,000	-	22,121.42	23,449.70	15,000	20,000.00	23,000.00
10-4560-310-000	PROFESSIONAL AND TECHNICAL	0	-	-	0.00	0		2,200.00
10-4560-740-000	EQUIPMENT	41,000	-	1,200.00	38,409.65	50,000	41,000.00	0.00
				108,703.70	508,302.69	531,600.00	188,400.00	33,200.00
Library								
10-4580-620-000	BOOKMOBILE	115,000	-	97,238.50	95,892.50	145,000	115,000.00	100,000.00
				97,238.50	95,892.50	145,000.00	115,000.00	100,000.00
Ag Extension								
10-4610-110-000	PERMANENT EMPLOYEES	24,300	-	23,249.78	24,264.96	24,300	24,300.00	24,300.00
10-4610-120-000	Temporary Employees	2,700	-	2,612.50	2,285.00	2,040	2,700.00	2,500.00

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended 2013 Budget	2014 Tentative Budget
10-4610-130-000	EMPLOYEE BENEFITS	10,800	-	11,837.01	10,851.70	15,000	10,800.00	12,200.00
10-4610-230-000	TRAVEL	13,144	-	12,300.08	11,661.69	12,000	13,144.00	12,000.00
10-4610-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	2,532.43	2,870.26	3,000	2,500.00	2,500.00
10-4610-610-000	MISCELLANEOUS SUPPLIES - 4H AW	4,100	-	3,365.20	4,164.19	4,400	4,100.00	4,000.00
10-4610-611-000	AFTER SCHOOL - 4H/YFP	2,000	-	1,309.32	1,949.90	2,000	2,000.00	1,600.00
10-4610-612-000	Southeastern Utah Jr Livestock	1,000	-	1,000.00	1,000.00	1,000	1,000.00	1,000.00
				58,206.32	59,047.70	63,740.00	60,544.00	60,100.00
Fairgrounds Board								
10-4630-620-000	CONTRIBUTION FAIRGROUNDS BOARD	744,500	-	-	800,000.00	800,000	744,500.00	
				-	800,000.00	800,000.00	744,500.00	0.00
Contributions								
10-4820-541-000	SEUAOG	29,130	-	29,130.00	29,130.00	29,130	29,130.00	30,000.00
10-4820-542-000	COUNCIL ON AGING - CENTER	476,333	-	-	240,000.00	240,000	476,333.00	273,717.00
10-4820-543-000	COUNCIL ON AGING- NUTRITION PR	513,696	-	-	490,000.00	505,000	513,696.00	546,502.00
10-4820-544-000	CARBON ECONOMIC DEVELOPMENT	65,100	-	-	88,450.00	88,450	65,100.00	122,000.00
10-4820-545-000	ALCOHOL AND DRUG PROGRAMS	12,500	-	9,000.00	9,000.00	12,500	12,500.00	13,000.00
10-4820-546-000	RSVP PROGRAM	16,614	-	-	25,000.00	25,000	16,614.00	23,714.00
10-4820-547-000	PLANNED PARENTHOOD	1,000	-	-	0.00	1,000	1,000.00	0.00
10-4820-548-000	Canyon Country Partnership	1,500	-	1,400.00	1,400.00	1,500	1,500.00	0.00
10-4820-551-000	TAX STABILITY TRUST FUND	50,000	-	-	50,000.00	50,000	50,000.00	
10-4820-552-000	CARBON CHAMBER OF COMMERCE	3,000	-	3,000.00	3,000.00	3,000	3,000.00	0.00
10-4820-554-000	GOOSEBERRY CONTINGENCY	50,000	-	-	21,584.30	50,000	50,000.00	0.00
10-4820-556-000	Distribution of State PILT	94,000	-	-	0.00	94,000	94,000.00	0.00
10-4820-563-000	MBA(Rent SEUDH,Lease-ActiveRE)	43,820	-	-	6,521,000.00	43,820	43,820.00	0.00
10-4820-565-000	Miscellaneous Contributions	91,000	15,000	105,992.00	45,000.00	54,000	106,000.00	27,800.00
10-4820-566-000	Contribution Carbon Rec	0	360,803	300,000.00	0.00	0	360,803.00	0.00
	CONTRIBUTION CAPITAL PROJECTS	0		-	0.00	0		140,000.00
10-4820-567-000	CONTRIBUTION FAIRGROUNDS BOARD	0		-	0.00	0	744,500.00	0.00
				448,522.00	7,523,564.30	1,197,400.00	2,567,996.00	1,176,733.00
						Total Expenditures	15,044,192.00	12,279,578.00
						Revenue	-15,044,192.00	-12,279,578.00
						SURPLUS/(DEFICIT)	0.00	0.00
						Fund 20		0.00

1400

		12/31/2013	2013-13	12/31/2013	12/31/2012	12/31/2012	Ammended	2014
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	2013 Budget	Tentative Budget
Travel								
15-3150-000-000	TRANSIENT ROOM TAX-CARBON COUN	-250,000	-	-172,572.26	-262,647.66	-240,000.00	-250,000.00	-200,000.00
15-3362-000-000	Marquee Partners	-1,100	-	0.00	-1,100.00	-1,100.00	-1,100.00	
15-3363-000-000	Restaurant Tax	-220,000	-	-165,828.95	-214,960.34	-200,000.00	-220,000.00	-180,000.00
15-3364-000-000	Price City Ryder	-1,000	-	0.00	-1,000.00	-1,000.00	-1,000.00	
15-3370-000-000	FHWA - Byway Partners Matching	-19,400	-	0.00	0.00	0.00	-19,400.00	-19,400.00
15-3660-000-000	MISCELLANEOUS REVENUE	0	-	-6,081.50	0.00	0.00	0.00	
15-3870-000-000	CONTRIBUTION-PRIOR YEAR	0	-	-66.50	-6,055.35	0.00	0.00	
15-3872-000-000	CONTRIBUTION-PRIOR YEAR - SURPLUSS	-137,000	-	0.00	0.00	-113,500.00	-137,000.00	-100,000.00
15-4681-110-000	PERMANENT EMPLOYEES	138,700	-	109,340.54	104,834.85	128,700.00	138,700.00	114,600.00
15-4681-120-000	Temporary Employee	17,000	-	2,259.50	3,817.90	0.00	17,000.00	0.00
15-4681-130-000	EMPLOYEE BENEFITS	49,900	-	44,610.11	39,460.25	47,400.00	49,900.00	58,800.00
15-4681-210-000	SUBSCRIPTIONS & MEMBERSHIPS	1,000	-	325.00	803.95	1,000.00	1,000.00	1,000.00
15-4681-230-000	TRAVEL	9,000	-	7,038.93	2,142.19	3,000.00	9,000.00	7,000.00
15-4681-240-000	OFFICE SUPPLIES	3,000	-	3,095.05	2,962.05	2,000.00	3,000.00	3,000.00
15-4681-241-000	POSTAGE & POSTAGE MACHINE	9,000	-	3,907.51	10,672.00	12,000.00	9,000.00	6,000.00
15-4681-250-000	EQUIPMENT SUPPLIES & MAINTENAN	1,500	-	1,182.36	875.12	1,500.00	1,500.00	2,000.00
15-4681-255-000	Fuel & Lubricants	2,000	-	1,877.97	1,652.01	2,000.00	2,000.00	3,000.00
15-4681-280-000	TELEPHONE	3,500	-	4,359.43	3,621.76	2,500.00	3,500.00	3,500.00
15-4681-480-000	Advertising, Printing, Promos	90,000	-	54,730.76	58,043.70	110,000.00	90,000.00	75,000.00
15-4681-481-000	LOCAL PROMOTIONS	10,000	-	9,946.61	0.00	10,000.00	10,000.00	2,000.00
15-4681-482-000	PHOTOGRAPHY	10,000	-	600.00	0.00	1,000.00	10,000.00	1,500.00
15-4681-483-000	Restaurant Tax Expenditures	220,000	-	195,914.52	21,995.02	200,000.00	220,000.00	161,300.00
15-4681-484-000	Pre-paid Expenditures	5,000	-	1,397.50	0.00	0.00	5,000.00	0.00
15-4681-485-000	Meetings, training & conferenc	5,000	-	2,629.00	0.00	0.00	5,000.00	2,000.00
15-4681-540-000	Shipping	2,000	-	454.55	487.78	2,000.00	2,000.00	800.00
15-4681-541-000	Byway Matching Funds	19,400	-	0.00	0.00	0.00	19,400.00	19,400.00
15-4681-610-000	MISCELLANEOUS	15,000	-	9,356.55	11,306.73	15,000.00	15,000.00	3,000.00
15-4681-611-000	Travel Shows	15,000	-	4,399.74	8,635.82	10,000.00	15,000.00	8,000.00
15-4681-620-000	NINE MILE COTTON WOOD GLEN	2,500	-	2,083.30	2,499.96	2,500.00	2,500.00	2,500.00
15-4681-621-000	Printing - County Seat	0	-	0.00	1,377.67	5,000.00	0.00	25,000.00
15-4681-740-000	EQUIPMENT	0	-	0.00	3,031.74	0.00	0.00	0.00
							0.00	0.00

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended 2013 Budget	2014 Tentative Budget
Leisure Services (Carbon Rec)								
19-3370-000-000	CARBON COUNTY	-360,803	-	-300,000.00	-350,000.00	-350,000.00	-360,803.00	0.00
19-3371-000-000	CARBON REC AND TRANS	0		0.00	0.00	0.00		-352,565.00
19-3375-000-000	CARBON SCHOOL DISTRICT	-61,710	-	-61,710.00	-61,710.00	-64,796.00	-61,710.00	-61,600.00
19-3410-559-000	FEES-SPECIAL EVENTS	-40,000	-	-18,994.34	-41,374.90	-36,293.00	-40,000.00	-20,000.00
19-3410-566-000	FEES-TUMBLING ALL AMERICAN	-2,000	-	-1,495.00	-1,834.00	-2,000.00	-2,000.00	-2,000.00
19-3410-575-000	FEES-FLAG FOOTBALL	-2,500	-	-3,391.00	-2,649.00	-2,000.00	-2,500.00	-3,000.00
19-3410-576-000	FEES-WRESTLING	-3,000	-	-1,714.00	-1,242.50	-3,000.00	-3,000.00	-4,000.00
19-3410-577-000	FEES-OUTDOOR TOURS	-10,000	-	-6,350.00	-6,585.00	-12,000.00	-10,000.00	-10,000.00
19-3410-578-000	FEES-SOCCER	-9,000	-	-7,799.50	-10,487.00	-7,500.00	-9,000.00	-11,000.00
19-3410-583-000	FEES-SOFTBALL COED	-3,000	-	-5,233.00	-3,335.00	-2,500.00	-3,000.00	-4,000.00
19-3410-592-000	FEES-JUNIOR SPORTS CAMP	0	-	0.00	0.00	-1,000.00	0.00	
19-3410-599-000	FEES-EAST CARBON SWIMMING POOL	0	-	0.00	-100.00	0.00	0.00	
19-3410-617-000	FEES-TENNIS-YOUTH	-2,000	-	-1,679.00	-1,725.00	0.00	-2,000.00	-2,000.00
19-3410-619-000	FEES-DAY CAMP-CASTLE HEIGHTS	-12,000	-	-7,806.00	-11,591.15	-20,000.00	-12,000.00	-12,000.00
19-3410-627-000	FEES-SOFTBALL-WOMENS	-3,000	-	-1,720.00	-2,550.00	-3,000.00	-3,000.00	-3,000.00
19-3410-629-000	FEES-SOFTBALL-MENS	-5,000	-	-3,290.00	-4,690.00	-7,000.00	-5,000.00	-4,000.00
19-3410-630-000	FEES-T BALL	-7,400	-	-7,393.00	-3,318.50	-4,000.00	-7,400.00	-6,000.00
19-3410-632-000	FEES-BASKETBALL-YOUTH	-12,000	-	-13,282.48	-13,543.50	-12,000.00	-12,000.00	-15,000.00
19-3410-636-000	FEES-VOLLEYBALL-COED	-6,000	-	-6,037.17	-8,184.33	-4,000.00	-6,000.00	-6,000.00
19-3410-655-000	FEES-COMMUNITY EDUCATION	-5,000	-	-4,597.00	-6,205.40	-5,000.00	-5,000.00	-5,000.00
19-3410-658-000	FEES-TACKLE FOOTBALL	-11,000	-	-10,907.50	-11,480.00	-8,000.00	-11,000.00	-14,000.00
19-3410-659-000	FEES-BASKETBALL-MEN'S OVER 35	-4,000	-	-2,770.00	-3,535.00	-7,000.00	-4,000.00	-4,000.00
19-3410-662-000	MIKE BALLARD MEMORIAL GOLF	0	-	-15,267.25	0.00	0.00	0.00	-17,000.00
19-3410-668-000	FEES-Equipment Rental	-9,200	-	-7,716.72	-11,803.80	-15,000.00	-9,200.00	-10,000.00
19-3410-669-000	FEES - GUN RANGE	0		0.00	0.00	0.00		-30,000.00
19-3410-670-000	FEES - GUN RANGE MERCHANDISE	0		0.00	0.00	0.00		
19-3870-000-000	CONTRIBUTIONS-PRIOR YEARS	-75,396	-	0.00	0.00	-114,000.00	-75,396.00	0.00
19-4559-120-000	TEMPORARY EMPLOYEES	20,000	-	9,253.63	15,637.50	26,170.00	20,000.00	6,600.00
19-4559-130-000	EMPLOYEE BENEFITS	2,000	-	453.89	915.16	2,617.00	2,000.00	660.00
19-4559-250-000	SUPPLIES	28,000	-	10,395.04	23,292.80	36,638.00	28,000.00	14,740.00
19-4560-110-000	ADMINISTRATOR SALARY	182,753	-	170,075.89	171,954.26	194,038.00	182,753.00	135,100.00
19-4560-111-000	CLERICAL SALARIES	28,622	-	26,234.64	22,502.35	0.00	28,622.00	27,400.00
19-4560-112-000	PARTTIME EMPLOYEES SALARIES	54,700	-	47,139.91	41,581.54	33,440.00	54,700.00	20,000.00
19-4560-130-000	BENEFITS-ADMINISTRATOR	105,081	-	91,988.07	84,979.68	134,128.00	105,081.00	72,600.00
19-4560-131-000	BENEFITS-CLERICAL	11,851	-	11,677.36	10,129.48	0.00	11,851.00	12,800.00
19-4560-132-000	BENEFITS-PART TIME EMPLOYEES	4,732	-	27.87	1,573.75	2,558.00	4,732.00	1,530.00
19-4560-210-000	SUBSCRIPTION & MEMBERSHIPS	2,000	-	142.00	167.00	1,000.00	2,000.00	300.00
19-4560-220-000	ADVERTISING	8,000	-	3,949.00	6,254.95	7,000.00	8,000.00	6,100.00
19-4560-230-000	TRAVEL-ADMINISTRATION	5,000	-	1,286.96	3,648.25	5,000.00	5,000.00	1,000.00
19-4560-240-000	OFFICE SUPPLIES	7,000	-	3,651.55	4,339.05	6,000.00	7,000.00	4,000.00
19-4560-250-000	EQUIPMENT MAINTENANCE	16,700	-	11,691.89	9,105.48	15,000.00	16,700.00	12,000.00
19-4560-255-000	Fuels & Lubricants	1,000	-	2,763.64	0.00	0.00	1,000.00	4,000.00
19-4560-270-000	Utilities	10,000	-	9,265.16	9,081.64	15,000.00	10,000.00	10,000.00
19-4560-280-000	TELEPHONE	6,500	-	1,541.35	2,884.01	6,000.00	6,500.00	2,000.00

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended 2013 Budget	2014 Tentative Budget
19-4560-311-000	PROGRAM DEVELOPMENT	4,970	-	1,444.37	2,619.92	3,000.00	4,970.00	500.00
19-4560-520-000	UNEMPLOYMENT BENEFITS PAID	9,000	-	0.00	0.00	0.00	9,000.00	
19-4560-740-000	EQUIPMENT	7,200	-	7,177.59	27,076.00	29,000.00	7,200.00	0.00
19-4566-120-000	TEMPORARY EMPLOYEES	2,100	-	1,232.00	1,309.00	3,000.00	2,100.00	1,400.00
19-4566-130-000	EMPLOYEE BENEFITS	210	-	0.00	0.00	300.00	210.00	140.00
19-4566-250-000	SUPPLIES	690	-	190.95	0.00	700.00	690.00	460.00
19-4575-120-000	TEMPORARY EMPLOYEES	2,450	-	1,093.48	2,466.70	2,800.00	2,450.00	2,100.00
19-4575-130-000	EMPLOYEE BENEFITS	245	-	83.65	192.18	280.00	245.00	210.00
19-4575-250-000	SUPPLIES	805	-	51.45	968.35	920.00	805.00	690.00
19-4576-120-000	TEMPORARY EMPLOYEES	1,200	-	0.00	0.00	1,200.00	1,200.00	1,200.00
19-4576-130-000	EMPLOYEE BENEFITS	120	-	0.00	0.00	120.00	120.00	120.00
19-4576-250-000	SUPPLIES	4,680	-	3,289.56	0.00	3,680.00	4,680.00	4,680.00
19-4577-120-000	TEMPORARY EMPLOYEES	5,000	-	3,080.36	1,191.60	8,000.00	5,000.00	5,000.00
19-4577-130-000	EMPLOYEE BENEFITS	500	-	235.65	94.30	800.00	500.00	500.00
19-4577-250-000	SUPPLIES	4,500	-	1,056.95	4,022.32	5,200.00	4,500.00	4,500.00
19-4578-120-000	TEMPORARY EMPLOYEES	7,200	-	3,554.17	5,692.71	5,400.00	7,200.00	7,700.00
19-4578-130-000	EMPLOYEE BENEFITS	720	-	207.95	407.92	540.00	720.00	440.00
19-4578-250-000	SUPPLIES	4,080	-	2,584.71	5,633.52	3,060.00	4,080.00	2,530.00
19-4583-120-000	TEMPORARY EMPLOYEES	3,000	-	3,158.82	1,991.78	2,250.00	3,000.00	2,800.00
19-4583-130-000	EMPLOYEE BENEFITS	300	-	82.37	72.33	225.00	300.00	280.00
19-4583-250-000	SUPPLIES	700	-	504.80	840.97	525.00	700.00	920.00
19-4617-120-000	TEMPORARY EMPLOYEES	2,100	-	1,196.40	1,035.20	1,400.00	2,100.00	1,400.00
19-4617-130-000	EMPLOYEE BENEFITS	210	-	53.57	53.15	140.00	210.00	140.00
19-4617-250-000	SUPPLIES	690	-	362.75	856.10	460.00	690.00	460.00
19-4619-120-000	TEMPORARY EMPLOYEES	11,200	-	4,881.40	9,522.54	14,000.00	11,200.00	8,400.00
19-4619-130-000	EMPLOYEE BENEFITS	1,120	-	362.42	644.64	1,400.00	1,120.00	840.00
19-4619-250-000	SUPPLIES	3,680	-	2,729.46	3,512.97	4,600.00	3,680.00	2,760.00
19-4627-120-000	TEMPORARY EMPLOYEES	2,800	-	1,547.82	1,939.20	3,150.00	2,800.00	2,100.00
19-4627-130-000	EMPLOYEE BENEFITS	280	-	58.06	76.29	315.00	280.00	210.00
19-4627-250-000	SUPPLIES	920	-	359.20	449.07	1,035.00	920.00	690.00
19-4629-120-000	TEMPORARY EMPLOYEES	4,500	-	2,477.00	3,793.72	7,500.00	4,500.00	2,800.00
19-4629-130-000	EMPLOYEE BENEFITS	450	-	77.80	192.84	750.00	450.00	280.00
19-4629-250-000	SUPPLIES	1,050	-	1,356.07	581.10	1,750.00	1,050.00	920.00
19-4630-120-000	TEMPORARY EMPLOYEES	3,000	-	1,376.16	1,535.11	3,750.00	3,000.00	4,500.00
19-4630-130-000	EMPLOYEE BENEFITS	300	-	101.61	100.06	375.00	300.00	450.00
19-4630-250-000	SUPPLIES	4,100	-	3,580.18	3,322.12	875.00	4,100.00	1,050.00
19-4632-120-000	TEMPORARY EMPLOYEES	10,500	-	10,811.67	11,644.11	9,800.00	10,500.00	10,500.00
19-4632-130-000	EMPLOYEE BENEFITS	1,050	-	714.79	779.99	980.00	1,050.00	1,050.00
19-4632-250-000	SUPPLIES	3,450	-	1,238.03	2,008.56	3,220.00	3,450.00	3,450.00
19-4636-120-000	TEMPORARY EMPLOYEES	5,600	-	3,658.63	5,624.06	3,500.00	5,600.00	4,200.00
19-4636-130-000	EMPLOYEE BENEFITS	560	-	103.17	274.27	350.00	560.00	420.00
19-4636-250-000	SUPPLIES	1,840	-	587.16	766.56	1,150.00	1,840.00	1,380.00
19-4655-120-000	TEMPORARY EMPLOYEES	7,000	-	3,047.45	4,140.09	4,900.00	7,000.00	3,500.00
19-4655-130-000	EMPLOYEE BENEFITS	700	-	0.00	10.92	490.00	700.00	350.00
19-4655-250-000	SUPPLIES	2,300	-	1,326.58	190.00	1,610.00	2,300.00	1,150.00

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended 2013 Budget	2014 Tentative Budget
19-4658-120-000	TEMPORARY EMPLOYEES	4,900	-	1,737.00	3,866.94	5,250.00	4,900.00	4,900.00
19-4658-130-000	EMPLOYEE BENEFITS	490	-	85.07	219.58	525.00	490.00	490.00
19-4658-250-000	SUPPLIES	8,610	-	5,928.78	7,829.11	9,225.00	8,610.00	8,610.00
19-4659-120-000	TEMPORARY EMPLOYEES	4,100	-	3,509.51	2,581.93	9,840.00	4,100.00	3,280.00
19-4659-130-000	EMPLOYEE BENEFITS	410	-	139.00	101.47	984.00	410.00	328.00
19-4659-250-000	SUPPLIES	490	-	464.35	317.25	1,176.00	490.00	392.00
19-4662-250-000	SUPPLIES	0	-	16,109.25	0.00	0.00	0.00	17,000.00
19-4668-120-000	TEMPORARY EMPLOYEES	0	-	0.00	602.15	15,000.00	0.00	5,000.00
19-4668-130-000	EMPLOYEE BENEFITS	0	-	0.00	47.64	1,500.00	0.00	500.00
19-4668-250-000	SUPPLIES	2,000	-	2,511.45	3,694.28	13,500.00	2,000.00	14,500.00
ADD Gunrange from fund 26		0		0.00	0.00	0.00		
19-4669-110-000	EMPLOYEES	0		0.00	0.00	0.00		41,300.00
	PART TIME EMPLOYEES	0		0.00	0.00	0.00		10,000.00
19-4669-130-000	EMPLOYEE BENEFITS	0		0.00	0.00	0.00		22,600.00
	PART TIME BENEFITS	0		0.00	0.00	0.00		765.00
19-4669-230-000	TRAVEL	0		0.00	0.00	0.00		500.00
19-4669-240-000	OFFICE SUPPLIES	0		0.00	0.00	0.00		500.00
19-4669-241-000	GUN RANGE - MERCHANDISE	0		0.00	0.00	0.00		
19-4669-255-000	FUEL AND LUBRICANTS	0		0.00	0.00	0.00		7,000.00
19-4669-260-000	BLDG & GROUNDS MAINT	0		0.00	0.00	0.00		25,000.00
19-4669-270-000	UTILITIES - PROPANE	0		0.00	0.00	0.00		7,000.00
19-4669-271-000	UTILITIES - WATER	0		0.00	0.00	0.00		4,000.00
19-4669-272-000	UTILITIES - SEWER	0		0.00	0.00	0.00		500.00
19-4669-280-000	TELEPHONE	0		0.00	0.00	0.00		1,000.00
19-4669-311-000	EVENTS & ADVERTISEMENT	0		0.00	0.00	0.00		1,000.00
19-4669-740-000	EQUIPMENT	0		0.00	0.00	0.00		0
				13,905.51			0.00	0.00

20-4180-240-000	OFFICE SUPPLIES AND EXPENSES	3,500	-	2786.95	3,141.24	3,141.24	3,500.00	2,500.00
20-4180-255-000	Fuel & Lubricants	700	-	862.29	1,190.68	1,190.68	700.00	700.00
20-4180-260-000	Building and grounds	4,000	-	444.06	3,427.43	3,427.43	4,000.00	2,000.00
20-4180-270-000	UTILITIES	4,500	-	6281.96	5,730.13	5,730.13	4,500.00	5,000.00
20-4180-310-000	PROFESSIONAL AND TECHNICAL	2,000	-	39.38	211.25	211.25	2,000.00	500.00
				88,189.06	108,514.97		113,000.00	22,000.00

Sheriff								
20-4210-110-000	PERMANENT EMPLOYEES	1,170,100		1033932.21	1,081,616.11	1,081,616.11	1,170,100.00	1,045,000.00
20-4210-111-000	PERMANENT EMPLOYEE-VICTIM RIGH	0	-	0	0.00	0.00	0.00	0.00
20-4210-113-000	Permanent Employees-Drug Track	0	-	0	0.00	0.00	0.00	0.00
20-4210-114-000	Swat Team - Pager Pay	48,000	-	9025	20,625.00	20,625.00	48,000.00	36,000.00
20-4210-115-000	ICAC Expenses	20,000	-	9064.39	12,180.11	12,180.11	20,000.00	10,000.00
20-4210-130-000	EMPLOYEE BENEFITS	761,600	-	690962	712,488.36	712,488.36	761,600.00	757,000.00
20-4210-131-000	EMPLOYEE BENEFITS-VICTIM RIGHT	0	-	0	0.00	0.00	0.00	0.00
20-4210-210-000	SUBSCRIPTION AND MEMBERSHIP	2,500	-	900	2,270.00	2,270.00	2,500.00	2,500.00
20-4210-230-000	TRAVEL	10,000	-	5593.67	9,001.08	9,001.08	10,000.00	12,000.00
20-4210-231-000	AUTOMOBILE OPERATION	135,000	-	115564.37	138,847.02	138,847.02	135,000.00	120,000.00
20-4210-232-000	Misc. Prisoner Transport Expen	1,000	-	-292.08	0.00	0.00	1,000.00	0.00
20-4210-240-000	OFFICE SUPPLIES AND EXPENSES	7,000	-	4338.33	7,766.31	7,766.31	7,000.00	6,000.00
20-4210-250-000	EQUIPMENT SUPPLIES AND MAINTEN	42,000	-	23752.69	40,816.54	40,816.54	42,000.00	30,000.00
20-4210-260-000	ICAC Expenses	2,000	-	816.77	1,324.81	1,324.81	2,000.00	2,000.00
20-4210-280-000	TELEPHONE	1,500	-	539.62	445.40	445.40	1,500.00	700.00
20-4210-310-000	PROFESSIONAL & TECHNICAL	1,000	-	0	0.00	0.00	1,000.00	1,000.00
20-4210-311-000	JANITORIAL	3,000	-	0	0.00	0.00	3,000.00	0.00
20-4210-320-000	MERIT BOARD	3,000	-	597.44	611.76	611.76	3,000.00	1,500.00
20-4210-330-000	EDUCATION	6,000	-	1199	4,181.00	4,181.00	6,000.00	3,000.00
20-4210-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	18,000	-	12187.5	14,512.50	14,512.50	18,000.00	18,000.00
20-4210-620-000	INTER-LOCAL AGREEMENTS--CITIES	32,000	-	28593.01	29,644.68	29,644.68	32,000.00	0.00
20-4210-621-000	AIR AND SEARCH RESCUE	20,000	-	-6597.9	18,325.35	18,325.35	20,000.00	0.00
20-4210-622-000	LIQUOR LAW ENFORCEMENT	0	-	0	0.00	0.00		28,000.00
20-4210-740-000	EQUIPMENT	112,000	-	68455.26	233,122.56	233,122.56	112,000.00	0.00
		2,395,700.00	0.00	1,998,631.28	2,327,778.59	2,327,778.59	2,395,700.00	2,072,700.00

Emergency Services								
20-4215-110-000	PERMANENT EMPLOYEES	123,700	-	126049.01	94,171.46	94,171.46	123,700.00	123,700.00
20-4215-114-000	Haz Mat Employees Pager Pay	100,800	-	58077.07	87,000.00	87,000.00	100,800.00	93,600.00
20-4215-130-000	EMPLOYEE BENEFITS	82,100	-	77659.56	81,931.95	81,931.95	82,100.00	82,100.00
20-4215-230-000	TRAVEL	12,000	-	13138.43	11,521.05	11,521.05	12,000.00	10,000.00
20-4215-231-000	AUTOMOBILE OPERATION	10,000	-	5728.14	6,945.12	6,945.12	10,000.00	7,000.00
20-4215-240-000	OFFICE SUPPLIES AND EXPENSES	4,000	-	2559.78	3,740.48	3,740.48	4,000.00	2,500.00
20-4215-241-000	Emergency Response Expenditure	100,000	-	58538.72	39,987.14	39,987.14	100,000.00	75,000.00
20-4215-242-000	EMPG Grant Expenditures	20,000	-	11406.26	30,530.64	30,530.64	20,000.00	20,000.00
20-4215-250-000	EQUIPMENT SUPPLIES AND MAINTEN	65,000	-	72125.85	63,180.08	63,180.08	65,000.00	30,000.00
20-4215-255-000	Fuel & Lubricants	8,000	-	7903.02	8,796.65	8,796.65	8,000.00	5,000.00
20-4215-260-000	COMAND CENTER	14,000	-	16192.93	14,491.73	14,491.73	14,000.00	10,000.00
20-4215-261-000	Emergency Operation plan expen	5,000	-	1534.97	3,620.09	3,620.09	5,000.00	2,000.00
20-4215-263-000	Community Support	5,000	-	3408.64	651.34	651.34	5,000.00	2,992.00
20-4215-270-000	UTILITIES	5,500	-	5257.9	5,194.96	5,194.96	5,500.00	6,000.00

20-4215-280-000	TELEPHONE	2,500	-	0	0.00	0.00	2,500.00	0.00
20-4215-311-000	Building Maint/Janitorial	8,000	-	5077.39	5,822.50	5,822.50	8,000.00	2,750.00
20-4215-330-000	EDUCATION	7,000	-	5321.66	6,430.03	6,430.03	7,000.00	5,500.00
20-4215-550-000	Rent-PS Annex(56-3628-000)	29,000	-	0	29,000.00	29,000.00	29,000.00	29,000.00
20-4215-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	1,800	-	1118.87	1,796.30	1,796.30	1,800.00	900.00
20-4215-740-000	EQUIPMENT	48,000	-	32003.75	143,034.42	143,034.42	48,000.00	0.00
20-4215-741-000	SHSP Homeland Security Grant	275,000	-	126650.27	105,631.63	105,631.63	275,000.00	275,000.00
20-4215-742-000	EMPG Grant Expenditures-Assets	10,000	-	0	4,079.76	4,079.76	10,000.00	0.00
20-4215-744-000	CIB Grant Expenditures	0	-	0	0.00	0.00	0.00	0.00
20-4215-745-000	BVP & OJP Grant Expenditures	7,500	-	5248.12	0.00	0.00	7,500.00	7,500.00
20-4215-746-000	UFRA Grant Expenditures	0	-	0	0.00	0.00	0.00	0.00
		943,900.00	0.00	635,000.34	747,557.33	747,557.33	943,900.00	790,542.00
Liquor law Enforcement								
20-4218-110-000	PERMANENT EMPLOYEES	44,200	-	36659.38	58,555.87	58,555.87	44,200.00	
20-4218-130-000	EMPLOYEE BENEFITS	35,700	-	30759.44	24,075.69	24,075.69	35,700.00	
20-4218-610-000	MISCELLANEOUS-UNIFORM ALLOWANC	900	-	862.5	187.50	187.50	900.00	
		80,800.00	0.00	68,281.32	82,819.06	82,819.06	80,800.00	0.00
Drug Court								
20-4219-110-000	PERMANENT EMPLOYEES	125,700	-	94957.7	127,278.37	127,278.37	125,700.00	127,000.00
20-4219-120-000	TEMPORARY EMPLOYEES	25,000	-	22740	12,234.00	12,234.00	25,000.00	25,000.00
20-4219-130-000	EMPLOYEE BENEFITS	84,700	-	75922.6	95,731.43	95,731.43	84,700.00	102,400.00
20-4219-230-000	TRAVEL	2,000	-	855.21	0.00	0.00	2,000.00	2,000.00
20-4219-250-000	Equipment Supplies & Maintenane	3,000	-	178.45	704.98	704.98	3,000.00	2,000.00
20-4219-255-000	Fuel & Lubricants	3,000	-	4374.31	3,575.94	3,575.94	3,000.00	4,500.00
20-4219-280-000	TELEPHONE	0	-	1269.37	0.00	0.00	0.00	1,500.00
20-4219-330-000	EDUCATION	2,000	-	0	0.00	0.00	2,000.00	2,000.00
20-4219-610-000	MISCELLANEOUS-UNIFORM ALLOWANC	2,700	-	1987.5	2,700.00	2,700.00	2,700.00	2,700.00
20-4219-741-000	Grant Expenditures	0	-	0	0.00	0.00	0.00	
		248,100.00	0.00	202,285.14	242,224.72	242,224.72	248,100.00	269,100.00
County Unincorporated Fire Suppression								
20-4220-250-000	EQUIPMENT & SUPPLIES(FIRE HYDR	3,000	-	0	0.00	0.00	3,000.00	0.00
20-4220-620-000	CITY FIRE DEPARTMENT CONTRACTS	100,000	-	62000	122,000.00	122,000.00	100,000.00	95,000.00
		103,000.00	0.00	62,000.00	122,000.00	122,000.00	103,000.00	95,000.00
Range Fire Department								
20-4221-220-000	PUBLIC NOTICES	250	-	0	0.00	0.00	250.00	250.00
20-4221-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,400	-	1247.51	1,528.44	1,528.44	1,400.00	1,400.00
20-4221-290-000	FIRE TOOLS	550	-	531.19	129.54	129.54	550.00	550.00
20-4221-310-000	PROFESSIONAL AND TECHNICAL	23,049	-	14525.99	13,387.76	13,387.76	23,049.00	23,850.00
20-4221-330-000	TRAINING	1,400	-	167.86	0.00	0.00	1,400.00	1,400.00
20-4221-390-000	WILDLAND SUPPRESSION SERVICE	39,442	-	0	4,620.00	4,620.00	39,442.00	53,235.00
20-4221-490-000	WILDLAND SUPPRESSION SUPPLIES	0	-	295.95	30,466.52	30,466.52	0.00	
20-4221-740-000	EQUIPMENT	41,906	-	41906	40,449.25	40,449.25	41,906.00	42,928.00
		107,997.00	0.00	58,674.50	90,581.51	90,581.51	107,997.00	123,613.00
Search & Rescue								
20-4225-230-000	TRAVEL	2,000	-	4819.58	0.00	0.00	2,000.00	5,000.00
20-4225-231-000	AUTOMOBILE OPERATION	0	-	0	0.00	0.00		5,000.00
20-4225-240-000	OFFICE SUPPLIES & EXPENSES	0	-	0	0.00	0.00		1,000.00

20-4225-241-000	Emergency Response Expenditure	0	-	-	0.00	0.00	10,000.00	10,000.00
20-4225-242-000	Demolition Derby Expenditures	12,000	3,000	14,655.08	0.00	0.00	15,000.00	13,000.00
20-4225-250-000	EQUIPMENT SUPPLIES AND MAINTEN	3,000	3,000	5,541.99	0.00	0.00	6,000.00	3,000.00
20-4225-255-000	Fuel & Lubricants	0	-	156.90	0.00	0.00		2,000.00
20-4225-270-000	UTILITIES	10,000	-	8,091.44	0.00	0.00	10,000.00	10,000.00
20-4225-280-000	TELEPHONE	1,000	-	468.87	0.00	0.00	1,000.00	1,000.00
20-4225-311-000	Building Maint/Janitorial	0	-	76.93	0.00	0.00	0.00	7,000.00
20-4225-330-000	EDUCATION	1,500	-	900.00	0.00	0.00	1,500.00	2,000.00
20-4225-740-000	Equipment	10,000	-	6,290.00	0.00	0.00	10,000.00	19,500.00
		39,500.00	6,000.00	41,000.79	0.00	0.00	45,500.00	72,500.00
Building Inspection								
20-4242-110-000	PERMANENT EMPLOYEES	104,400	11,000	112,723.99	141,361.93	141,361.93	115,400.00	136,400.00
20-4242-130-000	EMPLOYEE BENEFITS	57,000	-	55,153.16	56,999.21	56,999.21	57,000.00	47,900.00
20-4242-210-000	SUBSCRIPTION AND MEMBERSHIP	900	-	694.00	1,022.95	1,022.95	900.00	900.00
20-4242-230-000	TRAVEL	3,500	1,600	5,099.37	2,587.41	2,587.41	5,100.00	2,000.00
20-4242-240-000	OFFICE SUPPLIES AND EXPENSES	4,000	-	2,792.60	4,446.75	4,446.75	4,000.00	2,000.00
20-4242-250-000	EQUIPMENT MAINTENANCE	2,000	-	392.25	1,032.39	1,032.39	2,000.00	500.00
20-4242-255-000	Fuel & Lubricants	5,000	-	2,514.90	3,870.29	3,870.29	5,000.00	4,000.00
20-4242-310-000	Professional & Technical	5,000	-	1,403.00	1,451.90	1,451.90	5,000.00	4,500.00
20-4242-740-000	EQUIPMENT	0	-	0	26,989.00	26,989.00	0.00	
		181,800.00	12,600.00	180,773.27	239,761.83	239,761.83	194,400.00	192,200.00
Public Lands								
20-4250-110-000	PERMANENT EMPLOYEES	59,700	-	57,082.32	61,521.97	61,521.97	59,700.00	60,000.00
20-4250-130-000	EMPLOYEE BENEFITS	19,700	-	18,852.40	18,656.22	18,656.22	19,700.00	18,200.00
20-4250-210-000	SUBSCRIPTION AND MEMBERSHIP	400	-	25.00	270.00	270.00	400.00	300.00
20-4250-230-000	TRAVEL	1,500	2,000	3,479.89	2,590.50	2,590.50	3,500.00	2,500.00
20-4250-240-000	OFFICE SUPPLIES AND EXPENSES	1,000	-	837.21	593.22	593.22	1,000.00	200.00
20-4250-250-000	EQUIPMENT MAINTENANCE	500	-	51.20	469.94	469.94	500.00	200.00
20-4250-255-000	Fuel & Lubricants	1,500	-	1,355.30	1,837.46	1,837.46	1,500.00	1,500.00
20-4250-310-000	PROFESSIONAL & TECHNICAL	500	-	580.51	155.04	155.04	500.00	500.00
		84,800.00	2,000.00	82,263.83	86,094.35	86,094.35	86,800.00	83,400.00
Predator Control								
20-4252-620-000	PREDATOR CONTROL CONTRIBUTION	7,500	-	7000	7,000.00	7,000.00	7,500.00	14,000.00
							7,500.00	14,000.00
Animal Control								
20-4253-110-000	PERMANENT EMPLOYEES	168,400	-	124,407.75	134,321.40	134,321.40	168,400.00	135,600.00
20-4253-120-000	TEMPORARY EMPLOYEES	21,000	-	-	999.84	999.84	21,000.00	0.00
20-4253-130-000	EMPLOYEE BENEFITS	83,800	-	58,730.02	66,919.26	66,919.26	83,800.00	65,300.00
20-4253-230-000	TRAVEL	5,000	-	1,974.82	3,873.59	3,873.59	5,000.00	3,000.00
20-4253-240-000	OFFICE SUPPLIES AND EXPENSE	5,500	-	2,770.77	2,685.73	2,685.73	5,500.00	2,500.00
20-4253-250-000	EQUIPMENT SUPPLIES AND MAINTEN	11,000	-	12,479.04	15,870.52	15,870.52	11,000.00	10,000.00
20-4253-255-000	Fuel & Lubricants	9,000	-	9,247.43	9,552.18	9,552.18	9,000.00	9,000.00
20-4253-260-000	BUILDING AND GROUNDS	10,000	-	6,317.15	12,306.22	12,306.22	10,000.00	6,000.00
20-4253-270-000	UTILITIES	20,000	-	16,903.91	13,857.51	13,857.51	20,000.00	20,000.00
20-4253-450-000	SPECIAL SUPPLIES	8,000	-	8,649.78	6,258.78	6,258.78	8,000.00	9,000.00
20-4253-455-000	Vet Expenses	0	-	6,700.41	-	-	0.00	10,000.00
20-4253-740-000	EQUIPMENT	0	-	-	13,500.00	13,500.00	0.00	0.00

				248,181.08	280,145.03		341,700.00	270,400.00
Street Lighting								
20-4410-280-000	UTILITIES	15,000	3,000	15,075.58	16,058.44	16,058.44	18,000.00	18,000.00
							18,000.00	18,000.00
Highway - Class B Road								
20-4415-110-000	PERMANENT EMPLOYEES	222,000	(222,000)	-	-	-	0.00	
20-4415-250-000	EQUIPMENT SUPPLIES & MAINTENAN	258,000	(258,000)	-	-	-	0.00	0.00
20-4415-310-000	PROFESSIONAL & TECHNICAL	0	-	-	4,582.95	4,582.95	0.00	
20-4415-421-000	MAINT. & CONSTRUCTION MATERIAL	400,000	(86,342)	(10,164.52)	22,545.50	22,545.50	313,658.00	0.00
20-4415-423-000	CONTRACTED SERVICES	2,600	(2,600)	18,190.80	5,018.20	5,018.20	0.00	0.00
20-4415-740-000	EQUIPMENT	200,000	(200,000)	5,055.00	-	-	0.00	0.00
		1,082,600.00	-768,942.00	13,081.28	32,146.65	32,146.65	313,658.00	0.00
Highway - General								
20-4420-110-000	PERMANENT EMPLOYEES	803,600	222,000	779,595.16	846,319.15	846,319.15	1,025,600.00	840,000.00
20-4420-120-000	TEMPORARY EMPLOYEES	50,000	-	27,251.34	25,247.98	25,247.98	50,000.00	36,000.00
20-4420-130-000	EMPLOYEE BENEFITS	363,800	-	374,815.48	385,459.45	385,459.45	363,800.00	435,200.00
20-4420-230-000	TRAVEL	2,000	-	1,911.87	2,105.91	2,105.91	2,000.00	0.00
20-4420-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	-	1,648.92	1,535.97	1,535.97	2,000.00	2,000.00
20-4420-245-000	Safety Supplies	5,000	-	1,465.41	3,070.58	3,070.58	5,000.00	5,000.00
20-4420-250-000	EQUIPMENT SUPPLIES AND MAINTEN	200,000	258,000	269,334.62	364,893.66	364,893.66	458,000.00	400,000.00
20-4420-255-000	FUELS & LUBRICANTS	200,000	-	274,407.42	309,939.52	309,939.52	200,000.00	250,000.00
20-4420-260-000	BUILDING AND GROUNDS	8,000	-	7,159.15	1,801.33	1,801.33	8,000.00	8,000.00
20-4420-270-000	UTILITIES	30,000	-	23,989.81	14,368.56	14,368.56	30,000.00	30,000.00
20-4420-310-000	PROFESSIONAL AND TECHNICAL	10,000	2,600	22,685.09	5,199.25	5,199.25	12,600.00	2,600.00
20-4420-330-000	Education/Training	0	-	2,707.61	0.00	0.00	0.00	2,000.00
20-4420-411-000	SPECIAL SUPPLIES AND MATERIALS	1,000	-	-	0.00	0.00	1,000.00	
20-4420-421-000	MAINT. & CONSTRUCTION MATERIAL	200,000	600,000	744,439.13	568,969.10	568,969.10	800,000.00	434,805.00
20-4420-610-000	MISCELLANEOUS-TOOL ALLOWANCE	2,500	-	2,242.50	2,340.00	2,340.00	2,500.00	2,500.00
20-4420-740-000	Equipment	2,000	200,000	115,366.54	785,453.13	785,453.13	202,000.00	0.00
		1,879,900.00	1,282,600.00	2,649,020.05	3,316,703.59	3,316,703.59	3,162,500.00	2,448,105.00
Library								
20-4580-540-000	CITY LIBRARY CARDS	5,000	-	4,000.00	4,000.00	4,000.00	5,000.00	5,000.00
							5,000.00	5,000.00
Total revenue							-8,167,555.00	-6,556,560.00
Total Expense							8,167,555.00	6,556,560.00
Diff Surplus/(Deficit)							0.00	0.00

		12/31/2013	2013-13	12/31/2013	12/31/2012	12/31/2012	Ammended	2014
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	2013 Budget	Tentative Budget
Carbon County RDA								
21-3340-000-000	Incremental Tax Disbursement	-35,000	-	0	-463,185.00	-35,000.00	-35,000.00	-35,000.00
21-4960-250-000	Ridge Road Projects	35,000	-	0	0.00	35,000.00	35,000.00	35,000.00

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended 2013 Budget	2014 Tentative Budget
Council on Aging								
24-3310-000-000	FEDERAL TITLE III	-40,967	-	-31,379.76	-47,356.87	-40,115.00	-40,967.00	-41,283.00
24-3370-000-000	CARBON COUNTY	-476,333	-	0.00	-240,000.00	-240,000.00	-476,333.00	-273,717.00
24-3371-000-000	PRICE MUNICIPAL	-5,500	-	-5,500.00	-5,500.00	-9,500.00	-5,500.00	-5,500.00
24-3611-000-000	PROJECT INCOME - BUS DONATIONS	-5,500	-	-3,569.00	-4,803.00	-5,000.00	-5,500.00	-4,500.00
24-3612-000-000	PROJECT INCOME - CERAMICS	-5,000	-	-2,850.03	-3,041.34	-5,000.00	-5,000.00	-5,000.00
24-3613-000-000	PROJECT INCOME-SPECIAL PROJECT	-2,400	-	-2,406.50	-2,354.00	-2,400.00	-2,400.00	-2,400.00
24-3614-000-000	PROJECT INCOME - E.CARBON BUS	-400	-	-427.00	-598.00	-400.00	-400.00	-500.00
24-3615-000-000	PROJECT INCOME - TRIPS	-5,000	-	-3,042.00	-3,980.00	-5,000.00	-5,000.00	-6,000.00
24-3620-000-000	RENT	0	-	-570.00	0.00	0.00		-1,000.00
24-3630-000-000	PRIVATE CONTRIBUTIONS	-400	-	-1,650.00	-900.00	-400.00	-400.00	-500.00
24-3870-000-000	CONTRIBUTIONS - PRIOR YEAR	0	-	0.00	0.00	-21,785.00	0.00	
24-4970-110-000	ADMINISTRATIVE EMPLOYEES	54,000	-	50,441.15	52,704.06	53,700.00	54,000.00	54,000.00
24-4970-111-000	CLERICAL EMPLOYEES	14,000	-	13,373.81	13,955.28	14,300.00	14,000.00	14,000.00
24-4970-112-000	SERVICE - CUSTODIAN	58,600	-	56,198.61	58,920.47	58,600.00	58,600.00	58,000.00
24-4970-113-000	SERVICE - BUS DRIVERS	25,300	-	22,547.69	25,225.48	25,300.00	25,300.00	25,300.00
24-4970-130-000	BENEFITS - ADMINISTRATIVE	25,600	-	23,541.81	25,343.50	27,800.00	25,600.00	40,100.00
24-4970-131-000	BENEFITS - CLERICAL	8,400	1,000	8,885.54	8,393.94	11,000.00	9,400.00	10,400.00
24-4970-132-000	BENEFITS - CUSTODIAN	43,700	3,000	46,700.35	44,582.68	41,200.00	46,700.00	43,000.00
24-4970-133-000	BENEFITS - BUS	15,100	-	16,003.43	15,337.11	15,200.00	15,100.00	18,800.00
24-4970-230-000	TRAVEL - STAFF	500	-	35.00	35.00	500.00	500.00	500.00
24-4970-231-000	TRAVEL - TRIPS	6,000	-	1,712.20	1,516.00	2,000.00	6,000.00	6,000.00
24-4970-242-000	POSTAGE	500	-	92.00	90.00	500.00	500.00	500.00
24-4970-243-000	NEWSLETTERS	3,500	-	3,202.02	2,719.60	3,500.00	3,500.00	3,500.00
24-4970-250-000	EQUIPMENT MAINTENANCE	5,000	-	3,695.73	1,330.75	5,000.00	5,000.00	5,000.00
24-4970-251-000	BUS MAINTENANCE--PRICE	11,000	-	10,066.56	8,581.43	5,500.00	11,000.00	7,000.00
24-4970-252-000	BUS - FUEL - EAST CARBON	5,000	-	3,211.51	3,429.56	5,000.00	5,000.00	5,000.00
24-4970-255-000	Fuel & Lubricants	12,500	-	13,562.12	14,817.68	11,000.00	12,500.00	12,500.00
24-4970-260-000	BUILDING AND GROUNDS	15,000	-	14,629.27	17,151.81	15,000.00	15,000.00	10,000.00
24-4970-261-000	JANITORIAL	7,000	-	3,624.94	6,111.35	7,000.00	7,000.00	5,000.00
24-4970-271-000	UTILITIES - EAST CARBON	9,800	-	8,494.15	9,726.38	9,500.00	9,800.00	9,800.00
24-4970-320-000	CONTRACT SERVICES	6,000	-	5,125.23	8,074.72	5,000.00	6,000.00	6,000.00
24-4970-550-000	Lease-MBA-Restoration(56-3622)	0	201,000	140,000.00	140,000.00	0.00	201,000.00	0.00
24-4970-611-000	SPECIAL PROJECTS	4,000	-	2,108.33	2,230.84	4,000.00	4,000.00	3,000.00
24-4970-612-000	CERAMICS	6,000	-	3,759.58	4,687.85	8,000.00	6,000.00	3,000.00
24-4970-740-000	EQUIPMENT	0	-	0.00	0.00	1,000.00	0.00	
		-205,000.00	205,000.00	399,616.74	156,432.28	0.00	0.00	0.00
Nutrition Program								
25-3311-000-000	FEDERAL TITLE III	-74,448	-	-54,986.02	-75,158.89	-71,898.00	-74,448.00	-70,936.00
25-3312-000-000	USDA CASH IN LIEU	-51,932	-	-37,654.49	-62,652.94	-47,717.00	-51,932.00	-46,754.00
25-3313-000-000	FEDERAL TITLE XX	-5,724	-	-5,835.52	-5,783.72	-7,012.00	-5,724.00	-6,958.00

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended 2013 Budget	2014 Tentative Budget
25-3370-000-000	CARBON COUNTY	-513,696	-	0.00	-490,000.00	-490,000.00	-513,696.00	-546,502.00
25-3371-000-000	PRICE CITY	-3,000	-	-3,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00
25-3611-000-000	PROJECT INCOME - MEALS	-150,000	-	-135,742.37	-149,058.53	-150,000.00	-150,000.00	-150,000.00
25-3613-000-000	PROJECT INCOME - SPECIAL PROJE	-2,000	-	-2,000.00	-2,874.25	-2,000.00	-2,000.00	-2,000.00
25-3870-000-000	CONTRIBUTION - PRIOR YEAR	-36,600	-	0.00	0.00	-64,073.00	-36,600.00	
25-4970-110-000	ADMINISTRATIVE EMPLOYEES	38,000	-	36,386.43	38,179.69	38,000.00	38,000.00	38,000.00
25-4970-111-000	SERVICE - CLERICAL	32,900	-	29,780.80	32,360.36	30,300.00	32,900.00	32,600.00
25-4970-112-000	SERVICE - COOKS	156,200	-	147,537.53	152,408.20	156,800.00	156,200.00	156,000.00
25-4970-113-000	SERVICE - MOBILE MEALS DRIVERS	32,000	-	27,433.44	24,994.95	32,000.00	32,000.00	32,000.00
25-4970-114-000	SERVICE - MOBILE MEALS DIRECTO	29,500	-	28,395.43	26,624.10	29,500.00	29,500.00	29,500.00
25-4970-115-000	SERVICE - JANITORIAL	29,900	-	25,705.56	37,872.11	38,900.00	29,900.00	39,600.00
25-4970-130-000	BENEFITS - ADMINISTRATIVE	31,500	-	37,628.75	34,640.64	39,400.00	31,500.00	24,200.00
25-4970-131-000	BENEFITS - CLERICAL	9,900	-	10,139.67	9,800.78	11,800.00	9,900.00	20,800.00
25-4970-132-000	BENEFITS - COOKS	111,500	-	107,359.31	107,901.84	87,500.00	111,500.00	99,500.00
25-4970-133-000	BENEFITS - MOBILE MEALS DRIVER	1,800	-	1,351.40	1,317.94	300.00	1,800.00	20,400.00
25-4970-134-000	BENEFITS - MOBILE MEALS DIRECT	24,100	-	23,318.11	14,323.65	23,000.00	24,100.00	18,800.00
25-4970-135-000	BENEFITS - JANITORIAL	28,700	-	12,027.05	11,659.47	32,800.00	28,700.00	25,300.00
25-4970-230-000	TRAVEL - DRIVERS	500	-	0.00	0.00	500.00	500.00	500.00
25-4970-231-000	TRAVEL - STAFF AND OTHER	1,000	-	120.85	398.00	1,000.00	1,000.00	500.00
25-4970-240-000	OFFICE SUPPLIES - PRICE	3,000	-	1,476.16	3,096.01	3,000.00	3,000.00	3,000.00
25-4970-250-000	MAINTENANCE - NUTRITION VAN	4,000	-	2,927.30	3,463.28	4,000.00	4,000.00	5,000.00
25-4970-251-000	MAINTENANCE - EQUIPMENT	2,500	-	2,444.43	1,238.85	2,500.00	2,500.00	3,000.00
25-4970-255-000	Fuel & Lubricants	8,000	-	5,161.56	7,252.29	8,000.00	8,000.00	8,000.00
25-4970-260-000	BUILDING IMPROVEMENTS	2,000	-	1,851.01	1,915.00	2,000.00	2,000.00	0.00
25-4970-271-000	UTILITIES	45,000	-	44,071.64	40,679.61	48,000.00	45,000.00	35,000.00
25-4970-280-000	TELEPHONE - PRICE	4,000	-	2,764.26	2,871.97	4,000.00	4,000.00	3,000.00
25-4970-311-000	DIETITIAN	400	-	320.00	454.00	400.00	400.00	450.00
25-4970-480-000	SUPPLIES - MOBILE MEALS	20,000	-	12,355.57	16,221.69	20,000.00	20,000.00	17,000.00
25-4970-481-000	SUPPLIES - KITCHEN	11,000	-	11,732.31	12,120.87	11,000.00	11,000.00	9,000.00
25-4970-482-000	SUPPLIES - RAW FOOD	210,000	-	206,156.20	205,066.30	210,000.00	210,000.00	205,000.00
25-4970-740-000	EQUIPMENT	0	-	0.00	42,768.00	1,000.00	0.00	
		0.00	0.00	539,226.37	41,101.27	0.00	0.00	0.00

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual (July)	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended 2013 Budget	2014 Tentative Budget
Revenue								
26-3474-000-000	GROUNDS FEES	-2,000		-1,905.00	-1,957.49	-2,000.00	-2,000.00	-2,000.00
26-3475-000-000	SPECIAL EVENTS - GATE RECEIPTS	-40,000		-32,330.53	-41,699.65	-25,000.00	-40,000.00	-40,000.00
26-3476-000-000	ARENA RENTAL	-8,000		-5,525.00	-6,385.00	-8,000.00	-8,000.00	-8,000.00
26-3477-000-000	COMMUNITY CENTER RENTAL	-45,000		-47,727.53	-50,791.48	-45,000.00	-45,000.00	-45,000.00
26-3820-000-000	CONTRIBUTIONS FROM GENERAL FUND	-744,500	(75,508)	0.00	-800,000.00	-800,000.00	-820,008.00	-496,525.00
								-85,300.00
	Restaurant tax							-100,000.00
		-839,500.00	-75,508.00	-87,488.06	-900,833.62	-880,000.00	-915,008.00	-776,825.00
Fairgrounds Board								
26-4510-110-000	PERMANENT EMPLOYEES	168,300	-	167,033.08	219,627.30	210,500.00	168,300.00	175,000.00
26-4510-120-000	TEMPORARY EMPLOYEES	37,000	-	9,756.03	32,126.63	37,000.00	37,000.00	15,000.00
26-4510-130-000	BENEFITS	62,300	-	78,980.87	82,661.14	89,600.00	62,300.00	102,025.00
26-4510-230-000	TRAVEL	1,000	-	80.00	350.07	1,000.00	1,000.00	0.00
26-4510-240-000	OFFICE SUPPLIES	1,000	-	593.49	1,179.18	1,000.00	1,000.00	1,000.00
26-4510-255-000	Fuel & Lubricants	25,000	-	23,381.82	29,889.99	38,000.00	25,000.00	27,000.00
26-4510-260-000	BUILDING & GROUNDS MAINTENANCE	125,508	-	106,997.80	58,894.97	47,000.00	125,508.00	134,500.00
26-4510-261-000	Ball Field Maintenance	5,000	-	5,352.20	4,274.70	12,000.00	5,000.00	0.00
26-4510-270-000	UTILITIES	95,000	-	42,286.55	100,245.17	95,000.00	95,000.00	40,000.00
26-4510-280-000	TELEPHONE	2,500	-	846.87	916.39	2,500.00	2,500.00	2,000.00
26-4510-311-000	Events & Advertisements	0	-	0.00	17,494.21	5,000.00	0.00	
26-4510-540-000	COUNTY & STATE FAIR	0	-	-3,000.00	61,620.67	57,000.00	0.00	
26-4510-550-000	Rent-MBA Exhibit Bld-(56-3625)	0	-	0.00	12,000.00	6,000.00	0.00	
26-4510-740-000	EQUIPMENT & CAPITAL IMPROVEMEN	62,000	-	19,868.77	117,782.44	142,905.00	62,000.00	0.00
26-4510-742-000	FAIRGROUNDS IMPROVEMENTS-C.I.B	0	-	0.00	83,220.30	84,000.00	0.00	
		584,608.00		452,177.48	822,283.16		584,608.00	496,525.00
North Springs Shooting Range - Moved to Fund 19								
26-4520-110-000	PERMANENT EMPLOYEES	0	-	0.00	93,152.74	123,100.00	0.00	0.00
26-4520-120-000	TEMPORARY EMPLOYEES	0	-	0.00	0.00	2,000.00	0.00	0.00
26-4520-130-000	BENEFITS	0	-	0.00	34,936.84	62,600.00	0.00	0.00
26-4520-230-000	TRAVEL	0	-	0.00	117.92	0.00	0.00	0.00
26-4520-240-000	OFFICE SUPPLIES	500	-	344.74	1,258.02	2,500.00	500.00	0.00
26-4520-255-000	Fuel & Lubricants	7,000	-	4,230.79	4,357.72	3,500.00	7,000.00	0.00
26-4520-260-000	BUILDING & GROUNDS MAINTENANCE	25,000	-	25,612.91	23,633.75	50,000.00	25,000.00	0.00
26-4520-270-000	Utilities - Propane	7,000	-	5,098.62	4,665.86	7,000.00	7,000.00	0.00
26-4520-271-000	Utilities - Water	4,000	-	1,932.27	2,418.09	2,500.00	4,000.00	0.00
26-4520-272-000	Utilities - Sewer	500	-	0.00	0.00	500.00	500.00	0.00
26-4520-280-000	TELEPHONE	1,000	-	1,104.84	892.73	1,500.00	1,000.00	0.00
26-4520-311-000	Events & Advertisements	1,000	-	510.36	906.24	0.00	1,000.00	0.00
26-4520-740-000	EQUIPMENT	0	-	0.00	1,170.04	0.00	0.00	0.00
		46,000.00	0.00	38,834.53	167,509.95	255,200.00	46,000.00	0.00
Leisure services director - Account Removed								
26-4530-311-000	Marketing	0	-	0.00	688.00	0.00	0.00	

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual (July)	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended 2013 Budget	2014 Tentative Budget
Expo Center/Exhibit hall								
26-4540-110-000	PERMANENT EMPLOYEES	83,600	-	80,600.90	22,400.95	83,600.00	83,600.00	83,600.00
26-4540-120-000	TEMPORARY EMPLOYEES	24,000	-	15,762.26	25,787.95	22,248.00	24,000.00	19,000.00
26-4540-130-000	BENEFITS	57,300	-	31,961.14	15,718.61	43,800.00	57,300.00	52,700.00
26-4540-230-000	TRAVEL	1,000	-	1,281.69	792.87	1,000.00	1,000.00	1,000.00
26-4540-240-000	OFFICE SUPPLIES	2,500	-	1,223.92	4,222.19	2,000.00	2,500.00	2,000.00
26-4540-260-000	BUILDING & GROUNDS MAINTENANCE	8,000	-	6,393.51	11,562.97	8,000.00	8,000.00	8,000.00
26-4540-270-000	Utilities	52,000	-	58,915.93	52,035.28	40,000.00	52,000.00	55,000.00
26-4540-311-000	Events & Advertisements	5,000	-	12,071.93	11,136.07	5,000.00	5,000.00	13,000.00
26-4540-540-000	COUNTY & STATE FAIR	45,000	-	42,821.80	0.00	0.00	45,000.00	40,000.00
	4th of July (Fireworks)	0		0.00	0.00	0.00		??
26-4540-550-000	Rent-MBA Exhibit Bld-(56-3625)	6,000	-	0.00	0.00	0.00	6,000.00	6,000.00
		284,400.00	0.00	251,033.08	143,656.89	205,648.00	284,400.00	280,300.00
TOTAL EXPENDITURES		915,008.00					915,008.00	776,825.00
TOTAL REVENUE		-839,500.00					-915,008.00	-776,825.00
DIFFERENCE SURPLUS/(DEFICIT)		-75,508.00					0.00	0.00

		12/31/2013	2013-13	12/31/2013	12/31/2012	12/31/2012	Ammended	2014
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	2013 Budget	Tentative Budget
RSVP								
27-3311-000-000	FEDERAL FUNDING	-40,486	-	-30,364.00	-40,486.00	-40,486.00	-40,486.00	-41,986.00
27-3313-000-000	FEDERAL TITLE XX	-1,900	-	-3,100.00	-1,900.00	-1,900.00	-1,900.00	-2,500.00
27-3340-000-000	STATE ACTION	-5,500	-	-5,500.00	-5,500.00	-5,500.00	-5,500.00	-5,500.00
27-3360-000-000	COUNCIL ON AGING	0		0.00	0.00	0.00		0.00
27-3370-000-000	CARBON COUNTY	-16,614	-	0.00	-25,000.00	-25,000.00	-16,614.00	-23,714.00
27-3380-000-000	UNITED WAY	0	-	0.00	0.00	-3,000.00	0.00	0.00
27-3611-000-000	FUND RAISERS	-1,000	-	0.00	0.00	-1,000.00	-1,000.00	0.00
27-3660-000-000	Miscellaneous	0	-	0.00	-107.90	0.00	0.00	
27-3690-000-000	DONATIONS-IN KIND SERVICE	-21,000	-	0.00	0.00	-21,000.00	-21,000.00	-21,000.00
27-3860-000-000	PRIOR YEAR SURPLUS	-8,800	-	0.00	0.00	0.00	-8,800.00	
27-3870-000-000	CONTRIBUTIONS-PRIOR YEAR SURPL	0	-	0.00	0.00	-14,514.00	0.00	
27-4970-110-000	PERMANENT EMPLOYEES	39,900	-	38,189.20	39,849.60	39,900.00	39,900.00	36,700.00
27-4970-130-000	EMPLOYEE BENEFITS	25,200	-	25,860.11	25,423.03	33,400.00	25,200.00	26,900.00
27-4970-230-000	TRAVEL-STAFF LOCAL	1,000	-	0.00	50.00	1,500.00	1,000.00	700.00
27-4970-231-000	TRAVEL-STAFF LONG DISTANCE	0	-	0.00	0.00	500.00	0.00	1,500.00
27-4970-232-000	TRAVEL-VOLUNTEERS	5,000	-	3,222.12	3,595.63	11,000.00	5,000.00	5,000.00
27-4970-240-000	OFFICE SUPPLIES	500	-	162.37	556.03	1,000.00	500.00	300.00
27-4970-241-000	PRINTING EXPENSE	300	-	95.00	476.50	300.00	300.00	300.00
27-4970-250-000	EQUIPMENT REPAIR & MAINT.	200	-	55.20	3.45	500.00	200.00	100.00
27-4970-280-000	TELEPHONE & POSTAGE	1,500	-	918.40	1,782.98	1,500.00	1,500.00	1,000.00
27-4970-510-000	INSURANCE-VOLUNTEERS ONLY	700	-	0.00	0.00	800.00	700.00	700.00
27-4970-521-000	IN-KIND SERVICES	20,000	-	0.00	0.00	21,000.00	20,000.00	21,000.00
27-4970-620-000	RECOGNITION TEA	1,000	-	348.00	1,477.84	1,000.00	1,000.00	500.00
							REVENUE	-94,700.00
							EXPENSE	94,700.00
							SURPLUS/(DEFICIT)	0.00

		12/31/2013	2013-13	12/31/2013	12/31/2012	12/31/2012	Ammended	2014
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	2013 Budget	Tentative Budget
Carbon County Future Economic Development								
28-3370-000-000	CARBON COUNTY	-65,100	-	0.00	-88,450.00	-88,450.00	-65,100.00	-122,000.00
28-3371-000-000	PRICE MUNICIPAL CORP.	-30,000	-	-20,000.00	-20,000.00	-20,000.00	-30,000.00	
28-3372-000-000	HELPER CITY	-3,000	-	-3,000.00	-3,000.00	-3,000.00	-3,000.00	
28-3373-000-000	WELLINGTON CITY	-2,000	-	-2,000.00	-2,000.00	-2,000.00	-2,000.00	
28-3376-000-000	SUNNYSIDE CITY	0	-	0.00	0.00	-200.00	0.00	
28-3377-000-000	COLLEGE OF EASTERN UTAH	-4,000	-	-4,000.00	-4,000.00	-4,000.00	-4,000.00	
28-3378-000-000	SCOFIELD TOWN	-200	-	-200.00	-200.00	-200.00	-200.00	
28-3379-000-000	P.R.W.I.D.	-2,000	-	-2,000.00	-2,000.00	-2,000.00	-2,000.00	
28-3382-000-000	CONTRIBUTIONS - GRANTS	-5,000	-	0.00	0.00	0.00	-5,000.00	
28-3870-000-000	CONTRIBUTIONS - PRIOR YEAR DEF	0	-	0.00	0.00	-14,750.00	0.00	
ECONOMIC DEVELOPMENT								
28-4650-110-000	PERMANENT EMPLOYEES	70,000	-	50,420.94	69,947.28	70,000.00	70,000.00	76,000.00
28-4650-130-000	EMPLOYEE BENEFITS	25,700	-	19,603.13	26,118.68	39,200.00	25,700.00	25,000.00
28-4650-230-000	TRAVEL	4,000	-	2,923.31	6,821.22	4,000.00	4,000.00	7,000.00
28-4650-240-000	OFFICE SUPPLIES AND EXPENSE	5,000	-	2,890.87	4,896.59	5,000.00	5,000.00	2,000.00
28-4650-241-000	POSTAGE	200	-	746.88	0.00	200.00	200.00	500.00
28-4650-260-000	RENT	0	-	0.00	0.00	4,800.00	0.00	0.00
28-4650-280-000	TELEPHONE	900	-	660.34	918.33	900.00	900.00	1,500.00
28-4650-310-000	PROFESSIONAL & TECHNICAL	2,500	-	2,078.00	1,231.81	2,500.00	2,500.00	2,000.00
28-4650-320-000	PROMOTION EXPENSES	3,000	-	250.00	1,325.03	3,000.00	3,000.00	3,000.00
28-4650-910-000	CONTRACTED SERVICES	0	-	0.00	0.00	5,000.00	0.00	0.00
BEAR								
28-4660-910-000	CONTRACTED SERVICES	0	-	0.00	0.00	0.00	0.00	5,000.00
							REVENUE	-122,000.00
							EXPENSE	122,000.00
							SURPLUS/(DEFICIT)	0.00

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended 2013 Budget	2014 Requested Budget
911 Emergency Telephone								
29-3610-000-000	INTEREST EARNINGS	-1,000	-	-106.67	-89.98	-1,000.00	-1,000.00	-1,000.00
29-3690-000-000	TELEPHONE SERVICE CHARGE	-160,000	35,000	-121,677.76	-166,271.26	-170,000.00	-125,000.00	-127,000.00
29-3870-000-000	CONTRIBUTION-FUND BALANCE	-68,000	(35,000)	0.00	0.00	-59,000.00	-103,000.00	
29-4139-250-000	EQUIPMENT MAINTENANCE	1,000	-	0.00	0.00	1,000.00	1,000.00	1,000.00
29-4139-280-000	TELEPHONE EXPENSES	66,000	-	71,309.94	77,228.87	66,000.00	66,000.00	78,000.00
29-4139-310-000	PROFESSIONAL & TECHNICAL	0	-	0.00	0.00	1,000.00	0.00	
29-4139-311-000	911 Dispatcher	132,000	-	125,000.00	125,000.00	132,000.00	132,000.00	0.00
29-4139-610-000	MISCELLANEOUS SUPPLIES	25,000	-	15,713.02	14,607.46	25,000.00	25,000.00	20,000.00
29-4139-740-000	EQUIPMENT	5,000	-	0.00	3,190.00	5,000.00	5,000.00	29,000.00
EQUIPMENT Budget is to be banked for Next Generation 911 Upgrade							REVENUE	-128,000.00
							EXPENSE	128,000.00
							SURPLUS/(DEFICIT)	0.00

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended 2013 Budget	2014 Tentative Budget
Capital Projects Fund								
45-3311-000-000	FEDERAL GRANTS	0	(15,000)	-316.81	0.00	0.00	-15,000.00	
45-3312-000-000	FEDERAL GRANT--Airport Resurfa	-5,850,000	-	-4,848,081.00	-286,997.00	0.00	-5,850,000.00	
45-3341-000-000	STATE GRANT-AIRPORT	-292,500	-	-273,300.90	-14,296.22	0.00	-292,500.00	
45-3610-000-000	INTEREST EARNINGS	0	-	0.00	-931.85	0.00	0.00	
45-3820-000-000	CONTRIBUTIONS FROM OTHER FUNDS	-626,560	-	0.00	0.00	-1,500,000.00	-626,560.00	-155,000.00
45-3830-000-000	CONTRIBUTION AIRPORT INS. REIM	0	-	0.00	-2,520,535.77	0.00	0.00	
	TRANSFERS CARBON REC & TRANS							-2,020,000.00
45-4420-750-000	Airport	134,060	-	157,082.97	65,404.11	200,000.00	134,060.00	1,000,000.00
45-4420-751-000	Fairgrounds	0	-	0.00	2,173.78	50,000.00	0.00	
45-4420-752-000	Roads, Bridges & Drainage	0	-	0.00	55,056.67	200,000.00	0.00	15,000.00
45-4420-753-000	Landfill Permit Eng/SWPPP	0	-	0.00	26,610.44	30,000.00	0.00	
45-4420-755-000	Blue Hill Dairy Road	0	-	0.00	447,968.46	450,000.00	0.00	
45-4420-756-000	N Carbonville Rd Realign	0	-	0.00	10,951.70	60,000.00	0.00	
45-4420-757-000	Fairgrounds Irrigation Project	0	-	0.00	257,547.86	510,000.00	0.00	
45-4960-750-000	AIRPORT RESURFACING 2013	200,000	-	50,601.12	310,240.00	0.00	200,000.00	
45-4960-760-000	Airport Runway Rehab. 36/18	6,433,000	-	6,285,522.36	0.00	0.00	6,433,000.00	
45-4960-761-000	EWP FY12 SEELY FIRE #5088	2,000	15,000	16,969.42	0.00	0.00	17,000.00	
	GUN RANGE SECURITY							50,000.00
	SENIOR CENTER CAMERAS							25,000.00
	AMBULANCE GARAGE CAMERAS							15,000.00
	9 MILE MICROWAVE TOWER							50,000.00
	BATHROOM/CLEANING STATION - FAIRGROUNDS							20,000.00
	TRAILS PROJECT							100,000.00
	FAIRGROUNDS PROJECTS							100,000.00
	FAIRGROUNDS SOCCER FIELDS							800,000.00
							REVENUE	-2,175,000.00
							EXPENSE	2,175,000.00
							SURPLUS/(DEFICIT)	0.00

		12/31/2013	2013-13	12/31/2013	12/31/2012	12/31/2012	Ammended	2014
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Current year Budget	Requested Budget
County Court Complex								
55-3620-000-000	RENTAL--STATE OF UTAH	-174,000	-	-77,948.72	-179,773.72	-174,000.00	-174,000.00	-185,900.00
55-3628-000-000	INSURANCE PROCEEDS	0	-	0.00	-5,154.61	0.00	0.00	
55-3890-000-000	CONTRIBUTION FUND SURPLUS	0	(13,700)	0.00	0.00	61,300.00	-13,700.00	
55-4161-260-000	BUILDING & GROUNDS	28,000	-	13,689.84	34,944.09	28,000.00	28,000.00	28,000.00
55-4161-270-000	UTILITIES	30,000	-	38,046.47	34,962.55	30,000.00	30,000.00	30,000.00
55-4161-510-000	INSURANCE	3,000	-	0.00	0.00	3,000.00	3,000.00	
55-4161-610-000	MISCELLANEOUS SUPPLIES	1,700	-	0.00	103.20	1,700.00	1,700.00	5,900.00
55-4161-612-000	Depreciation Expense	55,000	-	0.00	50,923.44	0.00	55,000.00	70,000.00
55-4161-740-000	EQUIPMENT	70,000	-	52,425.00	270.00	50,000.00	70,000.00	52,000.00
							REVENUE	-185,900.00
							EXPENSE	185,900.00
							SURPLUS/(DEFICIT)	0.00

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended Current year Budget	2014 Requested Budget
MBA - Municipal Building Authority								
56-3624-000-000	Lease-Active Re-entry104820563	-16,000	-	0.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00
56-3625-000-000	Lease-Fairgrounds Exhibit Bld	-6,000	-	0.00	-12,000.00	-6,000.00	-6,000.00	-6,000.00
56-3626-000-000	Lease-DNR building	-155,000	-	-155,000.00	-155,000.00	-155,000.00	-155,000.00	-155,000.00
56-3627-000-000	Rent-Ambulance-10-4227-550	-108,000	-	0.00	-108,000.00	-108,000.00	-108,000.00	-108,000.00
56-3628-000-000	Rent-PS Annex-20-4215-550	-29,000	-	0.00	-29,000.00	-29,000.00	-29,000.00	-29,000.00
56-3629-000-000	Lease Horizon Mine	-45,000	-	0.00	0.00	-45,000.00	-45,000.00	0.00
56-3630-000-000	Lease-CJC (to 56-3635)	0	-	0.00	-28,472.66	0.00	0.00	-14,000.00
56-3801-000-000	Contribution from other agency	0	-	0.00	-940,000.00	0.00	0.00	
56-3851-000-000	CC Rec. & Transprotation SSD	-2,358,000	-	-1,853,273.10	-530,013.00	-358,000.00	-2,358,000.00	-1,138,000.00
56-3860-000-000	C.I.B. Proceeds-9 Mile Canyon	0	-	0.00	-55,759.58	0.00	0.00	-16,500,000.00
56-3862-000-000	C.I.B.-Proceeds-Carbonville Rd	0	-	-6,673.31	-12,562.21	0.00	0.00	
56-3863-000-000	C.I.B.-Proceeds-Animal Shelter	0	(200,000)	0.00	-1,060,163.13	0.00	-200,000.00	
56-3864-000-000	C.I.B. PROCEEDS - COURTHOUSE	0		0.00	0.00	0.00		-14,000,000.00
56-3890-000-000	CONTRIBUTION FUND SURPLUS	-348,911	(2,500,000)	0.00	0.00	-307,911.00	-2,848,911.00	-425,000.00
56-3891-000-000	Miscellaneous Contributions	0	-	0.00	-6,505,000.00	0.00	0.00	
56-4710-808-000	Principle-DNR Building	155,000	-	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00
56-4710-809-000	Principle-Carbonville Road	14,000	-	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
56-4710-810-000	PRINCIPAL-HEALTH BUILDING	26,000	-	0.00	0.00	26,000.00	26,000.00	
56-4710-811-000	PRINCIPAL-JAIL	172,000	-	0.00	0.00	172,000.00	172,000.00	
56-4710-812-000	PRINCIPLE-SENIOR CENTER	32,000	-	0.00	0.00	32,000.00	32,000.00	
56-4710-813-000	PRINCIPAL-AIRPORT FUEL TANKS	8,709	-	0.00	0.00	8,709.00	8,709.00	
56-4710-814-000	Principle-Active Re-entry Bld	16,000	-	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
56-4710-815-000	Principle-Fairgrounds Exhibit	6,000	-	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
56-4710-816-000	Principle-Fairgrounds Expo Ctr	50,000	-	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
56-4710-817-000	Principle-Road Maintenance Bld	61,000	-	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00
56-4710-818-000	Principle-North Springs Shoot	65,000	-	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
56-4710-819-000	Principle-Ambulance Garage	108,000	-	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00
56-4710-820-000	INTEREST-HEALTH BUILDING	1,820	-	0.00	0.00	1,820.00	1,820.00	
56-4710-821-000	INTEREST-JAIL	62,195	-	0.00	0.00	62,195.00	62,195.00	
56-4710-822-000	INTEREST-SENIOR CENTER	3,990	-	0.00	0.00	3,990.00	3,990.00	
56-4710-823-000	INTEREST-AIRPORT FUEL TANKS	1,197	-	0.00	0.00	1,197.00	1,197.00	
56-4710-833-000	Principle-Road salt/equip shed	23,000	-	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
56-4710-834-000	Principle-Consumers Road/Wash	150,000	-	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
56-4710-835-000	Principle-Public Safety Annex	29,000	-	29,000.00	69,000.00	29,000.00	29,000.00	29,000.00
56-4710-836-000	Principle-Carbonville Road Imp	40,000	-	40,000.00	0.00	40,000.00	40,000.00	40,000.00
56-4710-837-000	Principle-Childrens Justice Ct	14,000	-	14,000.00	14,000.00	0.00	14,000.00	14,000.00
56-4710-838-000	Principle-9 Mile Canyon Road	83,000	-	83,000.00	83,000.00	0.00	83,000.00	83,000.00
56-4710-839-000	Principle-Fairgrounds Improvem	44,000	-	44,000.00	44,000.00	0.00	44,000.00	44,000.00
56-4710-840-000	PRINCIPLE - ANIMAL SHELTER	0	-	0.00	0.00	0.00	0.00	33,000.00
56-4914-741-000	Carbonville Road Phases I & II	0	-	0.00	23,829.41	0.00	0.00	
56-4914-750-000	Nine Mile Canyon Road Improv	1,300,000	100,000	1,204,455.39	14,423,310.11	0.00	1,400,000.00	16,500,000.00

Account Number	Account Title	12/31/2013 Current year Budget	2013-13 Current year Budget Change	12/31/2013 Current year Actual	12/31/2012 Prior year Actual	12/31/2012 Prior year Budget	Ammended Current year Budget	2014 Requested Budget
56-4914-751-000	Animal Shelter 2011	100,000	100,000	176,439.37	1,059,640.72	0.00	200,000.00	
56-4914-752-000	Courthouse 2012	500,000	2,500,000	1,479,323.58	555,501.70	0.00	3,000,000.00	15,000,000.00
							0.00	
							REVENUE	-32,391,000.00
							EXPENSE	32,391,000.00
							SURPLUS/(DEFICIT)	0.00

		Property Tax Rates 2010-2013							
		2013		2012		2011		2010	
County		Proposed Tax Rate	Cal. Budget Rev.	Proposed Tax Rate	Cal. Budget Rev.	Proposed Tax Rate	Cal. Budget Rev.	Proposed Tax Rate	Cal. Budget Rev.
Summit	1	0.001135	13,943,149	0.001182	14,158,305	0.001165	14,271,374	0.001123	13,753,993
Utah	2	0.001259	27,438,214	0.001324	27,414,728	0.001342	28,144,379	0.001294	28,589,131
Garfield	3	0.001571	859,610	0.001564	872,961	0.001548	850,598	0.001552	839,393
Beaver	4	0.001850	1,822,079	0.001846	1,806,226	0.001837	1,779,310	0.001805	1,764,679
Wayne	5	0.001876	474,431	0.001888	473,101	0.001883	468,384	0.001882	462,706
Rich	6	0.001959	1,410,121	0.001930	1,430,098	0.001755	1,312,765	0.001570	1,137,413
Washington	7	0.001991	18,342,617	0.002110	18,074,516	0.002093	18,121,239	0.001971	17,794,245
Tooele	8	0.002176	5,961,758	0.001302	3,170,754	0.001175	3,200,094	0.001119	3,112,230
Cache	9	0.002307	11,884,147	0.002345	11,810,060	0.002335	11,586,694	0.002294	11,148,747
Davis	10	0.002331	33,585,901	0.002391	33,285,213	0.002383	32,906,111	0.002213	32,825,962
Iron	11	0.002367	5,759,065	0.002387	5,741,263	0.002206	5,707,558	0.001993	5,768,290
Wasatch	12	0.002529	8,273,855	0.002509	7,996,636	0.002347	7,934,466	0.002090	8,103,234
Box Elder	13	0.002533	8,204,164	0.002697	8,622,452	0.002711	8,463,221	0.002581	7,283,777
Sanpete	14	0.002803	2,926,910	0.002813	2,925,900	0.002802	2,949,463	0.002777	2,945,871
Grand	15	0.002849	3,664,662	0.002861	3,455,401	0.002820	3,307,153	0.002905	3,291,699
Uintah	16	0.002947	14,726,301	0.002981	14,627,883	0.003013	13,492,912	0.002920	12,849,373
Juab	17	0.002959	2,366,433	0.002959	2,245,577	0.002892	2,104,276	0.002877	2,046,530
Morgan	18	0.003106	2,293,430	0.003037	2,232,980	0.002868	2,178,665	0.002654	2,198,526
Sevier	19	0.003135	4,006,553	0.003149	4,021,129	0.003222	3,964,745	0.003133	3,841,684
Salt Lake	20	0.003180	205,310,764	0.002793	176,690,467	0.002696	176,743,236	0.002593	174,671,353
Carbon	21	0.003192	5,896,644	0.003134	5,961,440	0.003104	5,883,841	0.002855	5,893,161
Duchesne	22	0.003266	6,982,486	0.003257	6,644,646	0.003240	5,734,944	0.003204	4,985,275
Millard	23	0.003688	7,752,209	0.003696	7,834,108	0.003772	7,623,046	0.003761	6,773,445
Weber	24	0.003718	36,001,534	0.003966	37,371,460	0.003916	38,020,294	0.003832	37,561,850
San Juan	25	0.003814	3,470,364	0.003824	3,864,057	0.004255	3,844,401	0.004268	3,394,433
Paiute	26	0.003827	333,946	0.003821	322,488	0.003797	322,517	0.003823	319,249
Kane	27	0.004331	4,135,291	0.004226	4,225,846	0.004442	4,561,894	0.003931	4,632,724
Daggett	28	0.004683	1,216,699	0.003962	1,017,687	0.003951	1,001,005	0.003924	983,225
Emery	29	0.004710	9,287,127	0.004596	8,736,384	0.004577	8,548,646	0.004563	8,146,011
4th Class County Comparison									
San Juan		0.003814	3,470,364	0.003824	3,864,057	0.004255	3,844,401	0.004268	3,394,433
Millard		0.003688	7,752,209	0.003696	7,834,108	0.003772	7,623,046	0.003761	6,773,445
Duchesne		0.003266	6,982,486	0.003257	6,644,646	0.003240	5,734,944	0.003204	4,985,275
Carbon		0.003192	5,896,644	0.003134	5,961,440	0.003104	5,883,841	0.002855	5,893,161
Sevier		0.003135	4,006,553	0.003149	4,021,129	0.003222	3,964,745	0.003133	3,841,684
Sanpete		0.002803	2,926,910	0.002813	2,925,900	0.002802	2,949,463	0.002777	2,945,871
Wasatch		0.002529	8,273,855	0.002509	7,996,636	0.002347	7,934,466	0.002090	8,103,234