

CARBON COUNTY 2017 BUDGET SUMMARY

COUNTY GENERAL FUND (10)	BUDGETED REVENUE	BUDGETED EXPENSE
COMMISSION	\$ 15,189,158	\$ 15,444,150
COURT		419,800
PERSONNEL		595,500
INFORMATION TECHNOLOGY		217,000
CLERK/AUDITOR		701,100
TREASURER		435,500
RECORDER		183,200
ATTORNEY		261,350
ASSESSOR		938,000
CHILDRENS JUSTICE CENTER		432,000
BUILDING MAINT/ABATEMENT		568,100
ENGINEERING		928,000
SAFETY		228,800
GIS		103,500
SHERIFF		283,000
JAIL		3,932,100
AMBULANCE		2,211,000
HUMAN SERVICES		1,389,000
LANDFILL		372,000
LIBRARY		349,000
AG EXTENSION OFFICE		110,000
NON-DEPARTMENTAL		71,200
TOURISM FUND (15)	\$ 472,400	715,000
LIESURE SERVICES (CARBON REC FUND 19)	\$ 191,300	372,400
MUNICIPAL SERVICES (FUND 20)	\$ 3,415,000	653,030
PLANNING & ZONING		3,796,750
CITY CONTRACTS		102,500
RANGE FIRE		222,000
SEARCH & RESCUE		132,850
BUILDING INSPECTION		61,000
PUBLIC LANDS		143,200
ANIMAL CONTROL		104,000
COUNTY ROADS		317,000
LIBRARY		2,709,200
CARBON REDEVELOPMENT AGENCY (FUND 21)		5,000
SENIOR CENTER (AGING FUND 24)	\$ 20,000	750,000
SENIOR CENTER (NUTRITION FUND 25)	\$ 69,632	363,000
FAIRGROUNDS (FUND 26)	\$ 265,298	764,900
ECONOMIC DEVELOPMENT (FUND 28)	\$ 80,100	811,500
911 EMERGENCY TELEPHONE (FUND 29)	\$ 20,000	232,050
CAPITAL PROJECTS (FUND 45)	\$ 160,100	160,100
AIRPORT (FUND 54)	\$ -	1,552,222
7TH DISTRICT COURT COMPLEX (FUND 55)	\$ 388,500	548,722
MUNICIPAL BUILDING AUTHORITY (FUND 56)	\$ 185,800	185,800
	\$ 12,828,000	13,177,000
	\$ 33,285,288	38,811,624

Approved:

Commission Chair

Commissioner

Commissioner

Attest: Clerk/Auditor

		2/6/2017		12/31/2017		12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended 2017	
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Current year Actual	Prior year Actual	Prior year Budget	2017 Budget							
10-3453-000-000	AMBULANCE FEES	-1,025,000	-	-	-	-1,094,714.21	-1,025,000	-1,025,000.00							
10-3454-000-000	EMS CONFERENCE REVENUE	-5,500	-	-	-	-8,390.00	-5,500	-5,500.00							
10-3470-000-000	PARKS AND PUBLIC PROPERTIES	-34,000	-	-	-	-27,657.60	-34,000	-34,000.00							
10-3490-000-000	G. I. S. FEES	-500	-	-	-	-285.50	-500	-500.00							
10-3496-000-000	DATA PROCESSING FEES	-500	-	-	-	-370.42	-500	-500.00							
10-3510-000-000	FINES - JUSTICE COURTS	-235,000	-	-	-	-259,361.05	-247,000	-235,000.00							
10-3610-000-000	INTEREST EARNINGS	-35,000	-	-	-	-45,602.17	-45,000	-35,000.00							
10-3613-000-000	Employee Gift Fund	-2,000	-	-	-	-13,898.02	-12,000	-2,000.00							
10-3620-000-000	RENTS, LEASES AND CONCESSIONS	-5,000	-	-	-	-6,538.37	-5,000	-5,000.00							
10-3621-000-000	ROYALTIES & MINERAL LEASES	-100,000	-	-	-	-655,505.95	-644,000	-100,000.00							
10-3623-000-000	AIRPORT FEES	0	-	-	-	-205.00	-3,000	0.00							
10-3624-000-000	RENT-HEALTH DISTRICT BLDG.	0	-	-	-	0.00	0	0.00							
10-3625-000-000	EAST CARBON DEV.-TIPPAGE FEES	-50,000	-	-	-	-50,713.78	-50,000	-50,000.00							
10-3628-000-000	INSURANCE PROCEEDS	-30,000	-	-	-	-84,854.48	-80,000	-30,000.00							
10-3629-000-000	Lease-Active Re-Entry	-16,000	-	-	-	-15,999.96	-16,000	-16,000.00							
10-3631-000-000	CJC - NATIONAL NETWORK GRANT	-9,000	-	-	-	-4,008.81	-10,000	-9,000.00							
10-3633-000-000	Airport Credit Card Sales	0	-	-	-	-32,960.48	-240,000	0.00							
10-3634-000-000	Tire Recycling Fee	-1,000	-	-	-	-3,801.00	-1,000	-1,000.00							
10-3635-000-000	CJC - Miscellaneous	-15,000	-	-	-	-19,025.00	-15,000	-15,000.00							
10-3640-000-000	SALE OF FIXED ASSET	-10,000	-	-	-	-50,703.36	-50,000	-10,000.00							
10-3650-000-000	SALE OF MATERIALS AND SUPPLIES	-20,000	-	-	-	-17,621.44	-20,000	-20,000.00							
10-3660-000-000	Miscellaneous	-34,000	-	-	-	-40,262.40	-34,000	-34,000.00							
10-3662-000-000	JAIL COMMISARY	-20,000	-	-	-	-18,247.13	-20,000	-20,000.00							
10-3820-000-000	CONTRIBUTIONS OTHER FUNDS	0	-	-	-	0.00	-986,400	0.00							
10-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	-2,301,892	448,750	-	-	0.00	-381,803	-1,853,142.00							
		-17,376,550.00	334,250.00	-	-	-11,209,377.16	-16,238,598.00	-17,042,300.00							
Commission															
10-4111-110-000	PERMANENT EMPLOYEES	194,000	-	7,740.00	188,736.14	188,736.14	188,500	194,000.00							
10-4111-130-000	EMPLOYEE BENEFITS	135,000	(7,000)	11,233.17	124,829.92	124,829.92	125,000	128,000.00							
10-4111-220-000	PUBLIC NOTICES	10,000	-	-	13,158.60	13,158.60	10,000	10,000.00							
10-4111-230-000	TRAVEL	20,000	(5,000)	-	14,075.42	14,075.42	20,000	15,000.00							
10-4111-231-000	TRAVEL	0	-	-	80.24	80.24	0	0.00							
10-4111-232-000	TRAVEL	0	-	-	0.00	0.00	0	0.00							
10-4111-240-000	OFFICE SUPPLIES AND EXPENSES	1,800	-	-	2,639.81	2,639.81	2,500	1,800.00							
10-4111-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,000	-	-	0.00	0.00	1,000	1,000.00							
10-4111-310-000	PROFESSIONAL SERVICES	55,000	(10,000)	-	33,781.13	33,781.13	60,000	45,000.00							
10-4111-610-000	MISCELLANEOUS	35,000	(10,000)	-	48,859.50	48,859.50	35,000	25,000.00							
10-4111-740-000	EQUIPMENT	0	-	-	0.00	0.00	0	0.00							
		451,800.00	(32,000.00)	18,973.17	426,160.76	426,160.76	442,000.00	419,800.00							
District Court															
10-4121-622-000	SANITY HEARINGS	6,000	-	-	3,151.00	3,151.00	6,000	6,000.00							

		2/6/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2016	12/31/2016	Amended
Account Number	Account Title		Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Budget	2017 Budget
Justice Court			6,000.00	0.00	-	3,151.00	6,000.00	6,000.00	6,000.00
10-4122-110-000	PERMANENT EMPLOYEES		182,000		7,201.09	171,536.30	178,100	182,000.00	182,000.00
10-4122-120-000	TEMPORARY EMPLOYEES		0	-	-	0.00	0	0.00	0.00
10-4122-130-000	EMPLOYEE BENEFITS		112,000	-	7,321.12	104,522.34	104,000	112,000.00	112,000.00
10-4122-230-000	TRAVEL		4,500	-	-	3,803.17	4,000	4,500.00	4,500.00
10-4122-240-000	OFFICE SUPPLIES EXPENSES		5,500	-	-	2,819.32	5,500	5,500.00	5,500.00
10-4122-620-000	MISCELLANEOUS JUROR AND WITNES		3,000	(2,500)	-	220.50	3,000	500.00	500.00
10-4122-740-000	EQUIPMENT		0	-	-	0.00	0	0.00	0.00
			307,000.00	-2,500.00	14,522.21	282,901.63	294,600.00	304,500.00	304,500.00
Public Defender									
10-4126-310-000	PROFESSIONAL AND TECHNICAL		285,000	-	5,600.00	234,795.22	255,000	285,000.00	285,000.00
			285,000.00	0.00	5,600.00	234,795.22	255,000.00	285,000.00	285,000.00
Central Purchasing									
10-4133-240-000	OFFICE SUPPLIES		5,000	-	-	3,743.87	5,000	5,000.00	5,000.00
			5,000.00	0.00	-	3,743.87	5,000.00	5,000.00	5,000.00
Personnel									
10-4134-110-000	PERMANENT EMPLOYEES		107,000	-	4,309.59	103,301.36	103,300	107,000.00	107,000.00
10-4134-130-000	EMPLOYEE BENEFITS		62,000	(2,000)	5,657.76	57,966.38	58,500	60,000.00	60,000.00
10-4134-230-000	TRAVEL		2,500	-	-	1,955.51	2,500	2,500.00	2,500.00
10-4134-240-000	OFFICE SUPPLIES		10,000	(1,000)	-	6,677.96	10,000	9,000.00	9,000.00
10-4134-250-000	EQUIPMENT SUPPLIES & MAINTENAN		2,000	-	-	1,005.18	2,000	2,000.00	2,000.00
10-4134-310-000	PROFESSIONAL & TECHNICAL		30,000	(10,000)	-	10,771.38	36,000	20,000.00	20,000.00
10-4134-311-000	DRUG FREE WORK PLACE		11,000	(1,000)	-	8,289.20	11,000	10,000.00	10,000.00
10-4134-312-000	Career Service Council		2,000	-	-	0.00	2,000	2,000.00	2,000.00
10-4134-313-000	Employee of the Month		700	-	-	727.08	700	700.00	700.00
10-4134-314-000	Wellness Committee		3,000	(1,200)	-	999.95	3,000	1,800.00	1,800.00
10-4134-315-000	Employee Gift Fund		2,000	-	-	1,424.50	2,000	2,000.00	2,000.00
10-4134-740-000	EQUIPMENT		0	-	-	0.00	0	0.00	0.00
			232,200.00	-15,200.00	9,967.35	193,118.50	231,000.00	217,000.00	217,000.00
Data Processing									
10-4136-110-000	PERMANENT EMPLOYEES		162,000	-	6,217.57	161,825.99	159,000	162,000.00	162,000.00
10-4136-120-000	TEMPORARY EMPLOYEES		0	-	-	0.00	0	0.00	0.00
10-4136-130-000	EMPLOYEE BENEFITS		92,000	-	6,305.27	88,399.95	88,000	92,000.00	92,000.00
10-4136-230-000	TRAVEL		3,000	-	-	817.02	3,000	3,000.00	3,000.00
10-4136-240-000	OFFICE SUPPLIES AND EXPENSES		500	-	-	203.75	500	500.00	500.00
10-4136-250-000	EQUIPMENT SUPPLIES AND MAINTEN		40,000	-	-	28,242.86	40,000	40,000.00	40,000.00
10-4136-255-000	Fuel & Lubricants		3,000	-	-	1,821.39	3,000	3,000.00	3,000.00
10-4136-310-000	PROFESSIONAL AND TECHNICAL		200,000	-	3,070.00	216,319.71	207,000	200,000.00	200,000.00
10-4136-740-000	EQUIPMENT		25,000	-	-	51,473.63	55,000	25,000.00	25,000.00
			525,500.00	0.00	15,592.84	549,104.30	555,500.00	525,500.00	525,500.00

		2/6/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2016	12/31/2016	Amended 2017
Account Number	Account Title		Current year Budget	Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Budget	
Central Mailing									
10-4138-240-000	OFFICE SUPPLIES		3,500	-	-	3,598.02	4,000	3,500.00	
10-4138-241-000	POSTAGE		25,000	-	-	24,307.39	25,000	25,000.00	
			28,500.00	0.00	-	27,905.41	29,000.00	28,500.00	
Communications									
10-4139-110-000	PERMANENT EMPLOYEES		0	-	-	7,716.69	8,000	0.00	
10-4139-120-000	TEMPORARY EMPLOYEES		0	-	-	0.00	0	0.00	
10-4139-130-000	EMPLOYEE BENEFITS		0	-	-	3,538.47	4,000	0.00	
10-4139-230-000	TRAVEL		0	-	-	0.00	0	0.00	
10-4139-240-000	OFFICE SUPPLIES		500	-	-	113.75	500	500.00	
10-4139-250-000	EQUIPMENT SUPPLIES AND MAINTEN		20,000	-	-	16,238.40	20,000	20,000.00	
10-4139-270-000	UTILITIES		0	-	-	94.00	0	0.00	
10-4139-280-000	TELEPHONE		22,000	-	-	13,832.76	13,000	22,000.00	
10-4139-740-000	EQUIPMENT		0	-	-	27,400.00	28,000	0.00	
			42,500.00	0.00	-	68,934.07	73,500.00	42,500.00	
Clerk/Auditor									
10-4141-110-000	PERMANENT EMPLOYEES		222,000	-	8,926.80	218,832.68	220,000	222,000.00	
10-4141-120-000	TEMPORARY EMPLOYEES		0	-	-	0.00	0	0.00	
10-4141-130-000	EMPLOYEE BENEFITS		129,000	-	9,143.07	129,678.07	127,000	129,000.00	
10-4141-220-000	PUBLIC NOTICES		4,000	-	-	2,788.80	4,000	4,000.00	
10-4141-230-000	TRAVEL		5,000	-	-	3,738.50	5,000	5,000.00	
10-4141-240-000	OFFICE SUPPLIES AND EXPENSES		3,000	-	84.40	1,128.89	3,000	3,000.00	
10-4141-250-000	EQUIPMENT SUPPLIES AND MAINTEN		12,000	-	12.76	12,293.87	12,000	12,000.00	
10-4141-330-000	EDUCATION		1,000	-	-	0.00	1,000	1,000.00	
10-4141-740-000	EQUIPMENT		0	-	-	0.00	0	0.00	
			376,000.00	0.00	18,167.03	368,460.81	372,000.00	376,000.00	
Treasurer									
10-4143-110-000	PERMANENT EMPLOYEES		111,000	-	4,462.17	108,341.12	108,000	111,000.00	
10-4143-120-000	TEMPORARY EMPLOYEES		5,000	(5,000)	-	0.00	0	0.00	
10-4143-130-000	EMPLOYEE BENEFITS		61,000	-	5,275.75	56,116.15	56,000	61,000.00	
10-4143-210-000	SUBSCRIPTION AND MEMBERSHIP		300	(100)	-	0.00	300	200.00	
10-4143-230-000	TRAVEL		5,000	(2,000)	-	1,882.67	5,000	3,000.00	
10-4143-240-000	OFFICE SUPPLIES AND EXPENSES		7,000	(1,000)	-	8,834.88	8,000	6,000.00	
10-4143-250-000	EQUIPMENT SUPPLIES AND MAINTEN		1,000	-	-	521.67	1,000	1,000.00	
10-4143-310-000	PROFESSIONAL AND TECHNICAL		1,000	-	-	0.00	1,000	1,000.00	
10-4143-740-000	EQUIPMENT		0	-	-	4,972.00	6,000	0.00	
			191,300.00	-8,100.00	9,737.92	180,668.49	185,300.00	183,200.00	
Recorder									
10-4144-110-000	PERMANENT EMPLOYEES		158,000	-	6,275.97	153,655.61	153,000	158,000.00	
10-4144-120-000	TEMPORARY EMPLOYEES		0	-	-	0.00	0	0.00	
10-4144-130-000	EMPLOYEE BENEFITS		99,000	-	6,002.93	92,810.66	91,500	99,000.00	

		2/6/2017	12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended 2017	
Account Number	Account Title		Budget	Current year	Budget Change	Actual	Budget	Prior year	Actual	Budget	Budget	Budget
10-4144-230-000	TRAVEL		2,000		(1,400)	-	2,500	571.96		2,500	600.00	
10-4144-240-000	OFFICE SUPPLIES AND EXPENSES		2,500		(1,750)	-	2,500	615.79		2,500	750.00	
10-4144-250-000	EQUIPMENT SUPPLIES AND MAINTEN		3,000		-	-	3,000	4,719.62		3,000	3,000.00	
10-4144-311-000	PROFESSIONAL & TECHNICAL		1,000		(1,000)	-	1,000	0.00		1,000	0.00	
10-4144-330-000	EDUCATION		2,000		(2,000)	-	2,500	0.00		2,500	0.00	
10-4144-740-000	EQUIPMENT		0		-	-	12,227.56		12,227.56	12,000	0.00	
			267,500.00		-6,150.00	12,278.90	268,000.00	264,601.20		268,000.00	261,350.00	
Attorney												
10-4145-110-000	PERMANENT EMPLOYEES		561,000		-	22,550.22	542,000	536,859.64		542,000	561,000.00	
10-4145-120-000	TEMPORARY EMPLOYEES		0		-	-	0	0.00		0	0.00	
10-4145-130-000	EMPLOYEE BENEFITS		280,000		-	17,193.78	264,000	268,573.18		264,000	280,000.00	
10-4145-210-000	SUBSCRIPTION AND MEMBERSHIP		4,000		-	-	4,000	4,499.10		4,000	4,000.00	
10-4145-230-000	TRAVEL		7,000		-	-	6,500	6,290.05		6,500	7,000.00	
10-4145-240-000	OFFICE SUPPLIES AND EXPENSES		5,000		-	-	5,300	1,734.34		5,300	5,000.00	
10-4145-250-000	EQUIPMENT SUPPLIES AND MAINTEN		5,000		-	-	4,000	2,672.22		4,000	5,000.00	
10-4145-310-000	PROFESSIONAL AND TECHNICAL		60,000		-	-	30,000	18,056.29		30,000	60,000.00	
10-4145-311-000	Indigent Capital Defense Fund		13,000		-	11,694.00	12,000	11,764.00		12,000	13,000.00	
10-4145-312-000	LAW LIBRARY		3,000		-	-	3,500	3,714.10		3,500	3,000.00	
10-4145-740-000	EQUIPMENT		0		-	-	0	0.00		0	0.00	
			938,000.00		0.00	51,438.00	871,300.00	854,162.92		871,300.00	938,000.00	
Assessor												
10-4146-110-000	PERMANENT EMPLOYEES		214,000		-	7,090.61	210,000	188,684.16		210,000	214,000.00	
10-4146-120-000	TEMPORARY EMPLOYEES		0		-	-	0	0.00		0	0.00	
10-4146-130-000	EMPLOYEE BENEFITS		140,000		-	11,421.53	137,000	136,585.91		137,000	140,000.00	
10-4146-210-000	SUBSCRIPTION AND MEMBERSHIP		2,500		-	-	2,000	2,070.00		2,000	2,500.00	
10-4146-230-000	TRAVEL		10,000		(1,000)	-	10,000	8,638.82		10,000	9,000.00	
10-4146-240-000	OFFICE SUPPLIES AND EXPENSES		1,500		-	-	3,000	1,113.42		3,000	1,500.00	
10-4146-250-000	EQUIPMENT SUPPLIES AND MAINTEN		3,000		-	-	3,000	5,658.99		3,000	3,000.00	
10-4146-255-000	Fuel & Lubricants		2,000		-	-	2,000	264.49		2,000	2,000.00	
10-4146-310-000	PROFESSIONAL SERVICES		0		-	-	10,000	0.00		10,000	0.00	
10-4146-620-000	MISCELLANEOUS SERVICES		5,000		-	-	5,000	3,019.70		5,000	5,000.00	
10-4146-640-000	STATE TAX COMMISSION CHARGES		62,000		(7,000)	-	59,000	51,547.73		59,000	55,000.00	
10-4146-740-000	EQUIPMENT		0		-	-	4,000	157.24		4,000	0.00	
			440,000.00		-8,000.00	18,512.14	445,000.00	397,740.46		445,000.00	432,000.00	
Attorney - Childrens Justice Center												
10-4147-110-000	PERMANENT EMPLOYEES		277,100		-	10,557.85	273,550	266,892.60		273,550	277,100.00	
10-4147-120-000	TEMPORARY EMPLOYEES		0		-	-	0	54.15		0	0.00	
10-4147-130-000	EMPLOYEE BENEFITS		162,000		-	7,289.02	155,000	151,686.58		155,000	162,000.00	
10-4147-230-000	TRAVEL		21,000		-	-	11,000	12,033.08		11,000	21,000.00	
10-4147-240-000	OFFICE SUPPLIES AND EXPENSES		5,000		-	-	1,500	735.13		1,500	5,000.00	
10-4147-250-000	EQUIPMENT SUPPLIES AND MAINTEN		31,000		-	-	30,000	16,414.94		30,000	31,000.00	

		2/6/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2016	12/31/2016	12/31/2016	Amended
Account Number	Account Title		Current year	Budget Change	Actual	Prior year	Budget	Actual	Prior year	Budget
10-4147-260-000	RENT		10,200	-	-	10,700.00	10,200	10,700.00	10,200	10,200.00
10-4147-270-000	UTILITIES		7,900	-	-	7,760.79	7,300	7,760.79	7,300	7,900.00
10-4147-280-000	TELEPHONE		8,700	-	-	7,320.03	7,400	7,320.03	7,400	8,700.00
10-4147-310-000	PROFESSIONAL AND TECHNICAL		12,000	-	-	5,704.95	5,500	5,704.95	5,500	12,000.00
10-4147-610-000	CJC - NON CONTRACT EXPENDITURES		8,000	-	-	4,214.65	8,000	4,214.65	8,000	8,000.00
10-4147-740-000	EQUIPMENT		16,200	-	-	30,034.00	30,000	30,034.00	30,000	16,200.00
10-4147-742-000	NATIONAL NETWORK GRANT EXPENDI		9,000	-	-	310.65	9,000	310.65	9,000	9,000.00
			568,100.00	0.00	17,846.87	513,861.55	548,450.00	513,861.55	548,450.00	568,100.00
Non-Departmental										
10-4150-210-000	WATER SHARE ASSESSMENTS		5,000	-	-	2,740.09	5,000	2,740.09	5,000	5,000.00
10-4150-310-000	AUDITING		40,000	-	-	45,881.00	46,000	45,881.00	46,000	40,000.00
10-4150-510-000	INSURANCE		415,000	-	235,962.04	396,474.78	415,000	396,474.78	415,000	415,000.00
10-4150-520-000	UNEMPLOYMENT INSURANCE		10,000	-	-	9,408.04	10,000	9,408.04	10,000	10,000.00
10-4150-610-000	MISCELLANEOUS SUPPLIES		3,000	-	-	550.00	3,000	550.00	3,000	3,000.00
10-4150-620-000	UT. ASSOC. OF COUNTIES DUES		14,000	-	13,686.00	12,106.00	12,000	12,106.00	12,000	14,000.00
10-4150-623-000	RURAL UT. PUBLIC LANDS COUNCIL		0	-	-	0.00	0	0.00	0	0.00
10-4150-740-000	EQUIPMENT		15,000	(15,000)	-	0.00	0	0.00	0	0.00
			502,000.00	-15,000.00	249,648.04	467,159.91	491,000.00	467,159.91	491,000.00	487,000.00
Courthouse										
10-4160-110-000	PERMANENT EMPLOYEES		62,000	-	2,308.08	51,737.70	72,200	51,737.70	72,200	62,000.00
10-4160-120-000	TEMPORARY EMPLOYEES		0	-	-	0.00	0	0.00	0	0.00
10-4160-130-000	EMPLOYEE BENEFITS		45,000	-	4,428.14	47,390.70	59,000	47,390.70	59,000	45,000.00
10-4160-260-000	BUILDING AND GROUNDS		55,000	-	1,575.00	44,631.13	55,000	44,631.13	55,000	55,000.00
10-4160-270-000	UTILITIES		115,000	-	-	122,883.86	115,000	122,883.86	115,000	115,000.00
10-4160-310-000	PROFESSIONAL AND TECHNICAL		10,000	(10,000)	-	0.00	1,000	0.00	1,000	0.00
10-4160-311-000	JANITORIAL SERVICE		2,000	-	-	0.00	1,000	0.00	1,000	2,000.00
10-4160-610-000	MISCELLANEOUS SUPPLIES		0	-	-	0.00	0	0.00	0	0.00
10-4160-740-000	EQUIPMENT		0	-	-	0.00	0	0.00	0	0.00
			289,000.00	-10,000.00	8,311.22	266,643.39	303,200.00	266,643.39	303,200.00	279,000.00
Engineering										
10-4163-110-000	PERMANENT EMPLOYEES		148,000	-	5,783.33	141,927.40	143,200	141,927.40	143,200	148,000.00
10-4163-120-000	TEMPORARY EMPLOYEES		0	-	-	0.00	0	0.00	0	0.00
10-4163-130-000	EMPLOYEE BENEFITS		60,000	-	4,565.27	58,012.61	58,000	58,012.61	58,000	60,000.00
10-4163-230-000	TRAVEL		1,000	-	-	264.78	1,000	264.78	1,000	1,000.00
10-4163-240-000	OFFICE SUPPLIES		1,000	-	-	68.11	1,000	68.11	1,000	1,000.00
10-4163-250-000	EQUIPMENT SUPPLIES & MAINTENAN		3,000	-	-	4,644.56	3,000	4,644.56	3,000	3,000.00
10-4163-255-000	Fuel & Lubricants		1,500	-	-	397.56	1,500	397.56	1,500	1,500.00
10-4163-310-000	PROFESSIONAL AND TECHNICAL		20,000	(10,000)	-	379.33	20,000	379.33	20,000	10,000.00
10-4163-610-000	MISCELLANEOUS SUPPLIES		2,800	-	-	1,053.02	2,800	1,053.02	2,800	2,800.00
10-4163-740-000	EQUIPMENT		1,500	-	-	0.00	1,500	0.00	1,500	1,500.00
			238,800.00	-10,000.00	10,348.60	206,747.37	232,000.00	206,747.37	232,000.00	228,800.00

		2/6/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2016	12/31/2016	Amended
Account Number	Account Title		Current year Budget	Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Budget	2017 Budget
Safety									
10-4165-110-000	PERMANENT EMPLOYEES		51,000	-	2,066.87	50,540.56	50,000	51,000.00	
10-4165-130-000	EMPLOYEE BENEFITS		31,500	-	939.78	28,900.31	30,000	31,500.00	
10-4165-230-000	TRAVEL		2,000	-	-	538.12	2,000	2,000.00	
10-4165-240-000	OFFICE SUPPLIES		1,000	-	-	397.32	1,000	1,000.00	
10-4165-250-000	EQUIPMENT SUPPLIES & MAINTENAN		3,000	-	-	1,957.86	2,000	3,000.00	
10-4165-251-000	Safety Incentives		2,000	-	-	0.00	2,000	2,000.00	
10-4165-255-000	Fuel & Lubricants		2,000	-	-	0.00	2,000	2,000.00	
10-4165-310-000	PROFESSIONAL AND TECHNICAL		3,000	-	-	405.00	3,000	3,000.00	
10-4165-610-000	MISC SUPPLIES		3,000	-	-	1,653.45	3,000	3,000.00	
10-4165-740-000	EQUIPMENT		5,000	-	-	0.00	0	5,000.00	
			103,500.00	0.00	3,006.65	84,392.62	95,000.00	103,500.00	
Elections									
10-4170-120-000	JUDGES OF ELECTION		10,000	-	-	10,511.50	11,000	10,000.00	
10-4170-230-000	TRAVEL		2,000	(2,000)	-	0.00	2,000	0.00	
10-4170-240-000	VOTING SUPPLIES		15,000	-	-	6,833.24	14,000	15,000.00	
10-4170-740-000	EQUIPMENT		1,000	-	-	0.00	1,000	1,000.00	
			28,000.00	-2,000.00	-	17,344.74	28,000.00	26,000.00	
Graphical Information Service									
10-4190-110-000	PERMANENT EMPLOYEES		151,000	-	5,582.24	141,203.89	148,000	151,000.00	
10-4190-130-000	EMPLOYEE BENEFITS		90,000	-	6,655.31	89,454.04	90,000	90,000.00	
10-4190-230-000	TRAVEL		5,000	-	-	3,071.98	3,000	5,000.00	
10-4190-240-000	OFFICE SUPPLIES & EXPENSE		10,000	-	-	4,671.87	10,000	10,000.00	
10-4190-242-000	BASE STATION EXPENDITURES		0	-	-	0.00	0	0.00	
10-4190-255-000	Fuel & Lubricants		2,000	-	-	791.94	2,000	2,000.00	
10-4190-310-000	PROFESSIONAL & TECHNICAL		25,000	-	-	22,032.32	22,500	25,000.00	
10-4190-740-000	EQUIPMENT		15,000	(15,000)	-	0.00	0	0.00	
			298,000.00	-15,000.00	12,237.55	261,226.04	275,500.00	283,000.00	
Industrial Park									
10-4194-110-000	PERMANENT EMPLOYEES		47,500	-	125.00	46,343.56	46,500	47,500.00	
10-4194-130-000	EMPLOYEE BENEFITS		30,500	-	68.25	27,998.43	29,500	30,500.00	
10-4194-250-000	EQUIPMENT SUPPLIES AND MAINTEN		8,000	-	-	7,171.89	11,000	8,000.00	
10-4194-270-000	UTILITIES		15,000	(2,000)	-	12,619.63	13,000	13,000.00	
10-4194-610-000	MISCELLANEOUS SUPPLIES		0	-	40.00	0.00	0	0.00	
10-4194-740-000	EQUIPMENT		0	-	-	0.00	0	0.00	
			101,000.00	-2,000.00	233.25	94,133.51	100,000.00	99,000.00	
Sheriff									
10-4210-110-000	PERMANENT EMPLOYEES		1,203,000	-	97,032.92	1,231,795.34	1,203,000	1,203,000.00	
10-4210-114-000	Swat Team - Pager Pay		0	-	-	0.00	0	0.00	
10-4210-115-000	ICAC Expenses		10,000	-	-	1,694.10	10,000	10,000.00	
10-4210-130-000	EMPLOYEE BENEFITS		920,000	-	82,745.26	922,041.95	920,000	920,000.00	

		2/6/2017		12/31/2017		12/31/2017		12/31/2016		12/31/2016		12/31/2016		12/31/2016		Amended 2017	
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Current year Actual	Prior year Actual	Prior year Budget	Prior year Budget	Prior year Budget	Prior year Budget	Prior year Budget	Prior year Budget	Prior year Budget	Prior year Budget	Prior year Budget	Prior year Budget	Prior year Budget
10-4210-210-000	SUBSCRIPTION AND MEMBERSHIP	2,500	-	-	-	3,073.20	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500.00
10-4210-230-000	TRAVEL	15,000	-	207.00	207.00	9,970.96	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000.00
10-4210-231-000	AUTOMOBILE OPERATION	120,000	-	-	-	99,578.72	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000.00
10-4210-232-000	Misc. Prisoner Transport Expen	0	-	-	-	-1,661.56	0	0	0	0	0	0	0	0	0	0	0.00
10-4210-240-000	OFFICE SUPPLIES AND EXPENSES	6,000	-	-	-	3,669.36	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000.00
10-4210-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	-	-	33,547.32	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	25,000.00
10-4210-252-000	BUILDING MAINTENANCE	25,000	-	-	-	3,794.83	0	0	0	0	0	0	0	0	0	0	25,000.00
10-4210-260-000	ICAC Expenses	2,000	-	-	-	1,701.45	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000.00
10-4210-270-000	UTILITIES - DETECTIVES BLDG	1,000	-	-	-	238.86	250	250	250	250	250	250	250	250	250	250	1,000.00
10-4210-280-000	TELEPHONE	1,000	-	-	-	1,156.06	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,000.00
10-4210-310-000	PROFESSIONAL & TECHNICAL	0	-	-	-	0.00	0	0	0	0	0	0	0	0	0	0	0.00
10-4210-311-000	JANITORIAL	0	-	-	-	0.00	0	0	0	0	0	0	0	0	0	0	0.00
10-4210-320-000	MERIT BOARD	1,500	-	-	-	455.98	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500.00
10-4210-330-000	EDUCATION	5,000	-	-	-	4,107.50	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000.00
10-4210-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	16,500	-	825.00	825.00	18,075.00	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	16,500.00
10-4210-620-000	INTER-LOCAL AGREEMENTS--CITIES	0	-	-	-	1,901.33	0	0	0	0	0	0	0	0	0	0	0.00
10-4210-622-000	LIQUOR LAW ENFORCEMENT	26,000	-	-	-	0.00	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000.00
10-4210-740-000	EQUIPMENT	90,000	-	-	-	82,920.11	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	90,000.00
10-4210-741-000	Grant Expenditures	0	-	-	-	0.00	0	0	0	0	0	0	0	0	0	0	0.00
		2,469,500.00	0.00	180,810.18	180,810.18	2,418,060.51	2,425,000.00	2,425,000.00	2,425,000.00	2,425,000.00	2,425,000.00	2,425,000.00	2,425,000.00	2,425,000.00	2,425,000.00	2,425,000.00	2,469,500.00
Victims Rights																	
10-4211-110-000	PERMANENT EMPLOYEES	38,600	-	1,433.88	1,433.88	36,299.81	37,000	37,000	37,000	37,000	37,000	37,000	37,000	37,000	37,000	37,000	38,600.00
10-4211-130-000	EMPLOYEE BENEFITS	30,000	-	3,438.69	3,438.69	27,790.44	28,500	28,500	28,500	28,500	28,500	28,500	28,500	28,500	28,500	28,500	30,000.00
10-4211-230-000	TRAVEL	4,500	-	-	-	3,325.57	3,635	3,635	3,635	3,635	3,635	3,635	3,635	3,635	3,635	3,635	4,500.00
10-4211-250-000	EQUIPMENT SUPPLIES & MAINTENAN	1,900	-	-	-	455.81	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,900.00
10-4211-252-000	Emergency Funds	1,500	-	-	-	0.00	670	670	670	670	670	670	670	670	670	670	1,500.00
		76,500.00	0.00	4,872.57	4,872.57	67,871.63	70,909.00	70,909.00	70,909.00	70,909.00	70,909.00	70,909.00	70,909.00	70,909.00	70,909.00	70,909.00	76,500.00
Emergency Services																	
10-4215-110-000	PERMANENT EMPLOYEES	144,000	-	5,262.31	5,262.31	139,785.65	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000.00
10-4215-114-000	Haz Mat Pay	85,000	8,600	3,900.00	3,900.00	71,049.45	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	93,600.00
10-4215-130-000	EMPLOYEE BENEFITS	94,000	-	6,311.31	6,311.31	90,251.73	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	94,000.00
10-4215-230-000	TRAVEL	5,000	-	729.99	729.99	5,538.99	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	5,000.00
10-4215-231-000	AUTOMOBILE OPERATION	2,000	(2,000)	-	-	1,025.89	0	0	0	0	0	0	0	0	0	0	0.00
10-4215-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	-	-	3,028.39	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500.00
10-4215-241-000	Emergency Response Expenditure	75,000	-	-	-	79,182.17	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000.00
10-4215-242-000	EMPG Grant Expenditures	0	-	-	-	332.94	0	0	0	0	0	0	0	0	0	0	0.00
10-4215-243-000	CR/CPIP GRANT EXPENDITURES	0	-	-	-	0.00	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	0.00
10-4215-244-000	PDM PLANNING GRANT	0	18,000	-	-	6,475.00	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	18,000.00
10-4215-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	-	-	14,789.62	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000.00
10-4215-255-000	Fuel & Lubricants	4,500	-	-	-	2,107.57	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500.00
10-4215-260-000	COMAND CENTER	2,000	(500)	-	-	1,451.97	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,500.00

		2/6/2017	12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended 2017	
Account Number	Account Title		Current year Budget	Budget Change	Current year Actual		Prior year Actual	Prior year Budget		Budget		Budget
10-4215-261-000	Emergency Operation plan expen		0	-	-		0.00	1,500		0.00		0.00
10-4215-263-000	Community Support		7,000	-	-		9,536.40	7,000		7,000.00		7,000.00
10-4215-270-000	UTILITIES		6,500	-	-		6,126.28	6,500		6,500.00		6,500.00
10-4215-280-000	TELEPHONE		0	-	-		0.00	0		0.00		0.00
10-4215-310-000	STATE CONTRACTED SERVICES - DISPATC		327,000	-	-		312,228.00	327,000		327,000.00		327,000.00
10-4215-311-000	Building Maint/Janitorial		5,000	-	-		577.19	0		5,000.00		5,000.00
10-4215-330-000	EDUCATION		5,500	-	-		7,640.44	5,500		5,500.00		5,500.00
10-4215-550-000	Rent-PS Annex(56-3628-000)		29,000	-	-		29,000.00	29,000		29,000.00		29,000.00
10-4215-610-000	MISCELLANEOUS- UNIFORM ALLOWAN		900	(900)	-		148.76	900		0.00		0.00
10-4215-740-000	EQUIPMENT		0	-	-		388.24	0		0.00		0.00
10-4215-741-000	SHSP Homeland Security Grant		150,000	30,000	-		179,522.19	180,000		180,000.00		180,000.00
10-4215-742-000	EMPG Grant Expenditures-Assets		10,000	(7,500)	-		8,033.94	10,000		2,500.00		2,500.00
10-4215-743-000	PSIC GRANT EXPENDITURES		0	-	-		0.00	0		0.00		0.00
10-4215-744-000	CIB Grant Expenditures		0	-	-		0.00	0		0.00		0.00
10-4215-745-000	BVP & OJP Grant Expenditures		14,000	-	-		0.00	14,000		14,000.00		14,000.00
10-4215-746-000	UFRA Grant Expenditures		0	-	-		0.00	10,000		0.00		0.00
10-4215-747-000	VAWA Grant Expenditures		0	-	-		0.00	0		0.00		0.00
10-4215-748-000	CPIP GRANT EXPENDITURES		130,000	(40,000)	-		0.00	0		90,000.00		90,000.00
10-4215-749-000	MISC GRANT EXPENDITURES		20,000	-	-		0.00	0		20,000.00		20,000.00
			1,143,900.00	5,700.00	16,203.61		968,220.81	1,169,400.00		1,149,600.00		
Drug Court												
10-4219-110-000	PERMANENT EMPLOYEES		136,000	-	14,828.43		101,010.47	155,000		136,000.00		136,000.00
10-4219-120-000	TEMPORARY EMPLOYEES		0	-	-		0.00	0		0.00		0.00
10-4219-130-000	EMPLOYEE BENEFITS		94,000	-	10,212.21		80,668.13	110,000		94,000.00		94,000.00
10-4219-230-000	TRAVEL		5,000	(3,000)	-		0.00	2,000		2,000.00		2,000.00
10-4219-250-000	Equipment Supplies & Maintenance		2,000	-	-		56.00	2,000		2,000.00		2,000.00
10-4219-255-000	Fuel & Lubricants		2,500	-	-		1,780.22	4,500		2,500.00		2,500.00
10-4219-280-000	TELEPHONE		75,000	(75,000)	-		0.00	0		0.00		0.00
10-4219-330-000	EDUCATION		0	-	-		0.00	2,000		0.00		0.00
10-4219-610-000	MISCELLANEOUS-UNIFORM ALLOWANC		0	-	75.00		1,800.00	2,700		0.00		0.00
10-4219-741-000	Grant Expenditures		0	-	-		0.00	0		0.00		0.00
			314,500.00	-78,000.00	25,115.64		185,314.82	278,200.00		236,500.00		
Ambulance												
10-4227-110-000	PERMANENT EMPLOYEES		600,000	(50,000)	25,707.80		520,532.80	565,000		550,000.00		550,000.00
10-4227-130-000	EMPLOYEE BENEFITS		270,000	-	21,325.48		249,478.72	250,000		270,000.00		270,000.00
10-4227-230-000	TRAVEL		1,000	-	-		291.81	1,000		1,000.00		1,000.00
10-4227-240-000	OFFICE EXPENSES AND SUPPLIES		50,000	-	-		45,328.76	51,000		50,000.00		50,000.00
10-4227-250-000	EQUIPMENT SUPPLIES AND MAINTEN		25,000	-	-		29,793.50	28,000		25,000.00		25,000.00
10-4227-255-000	Fuel & Lubricants		30,000	-	-		17,656.69	30,000		30,000.00		30,000.00
10-4227-260-000	BUILDING MAINTENANCE		8,000	-	159.96		14,354.43	8,000		8,000.00		8,000.00
10-4227-270-000	Ambulance Utilities		30,000	-	-		28,196.83	30,000		30,000.00		30,000.00

2/6/2017											
Account Number	Account Title	12/31/2017		Current year Budget Change	12/31/2017		12/31/2016		12/31/2016		Amended 2017 Budget
		Budget			Actual	Budget	Actual	Budget			
10-4227-300-000	STATE MEDICAID	35,000	-	-	23,621.37	35,000	35,000.00				
10-4227-330-000	Training and education	3,000	-	-	3,807.53	3,000	3,000.00				
10-4227-340-000	EMS Conference Expenditures	5,000	-	-	4,365.20	5,000	5,000.00				
10-4227-550-000	Rent-MBA Ambulance-(56-3627)	108,000	-	-	108,000.00	108,000	108,000.00				
10-4227-610-000	MEDICAL SUPPLIES	20,000	-	-	22,234.96	20,000	20,000.00				
10-4227-620-000	UNIFORMS	8,000	-	-	4,476.49	8,000	8,000.00				
10-4227-630-000	E.M.S. GRANT EXPENSES	0	-	-	0.00	0	0.00				
10-4227-740-000	EQUIPMENT	246,000	-	-	16,165.19	16,187	246,000.00				
		1,439,000.00	-50,000.00	47,193.24	1,088,304.28	1,158,187.00	1,389,000.00				
County Jail											
10-4230-110-000	PERMANENT EMPLOYEES	1,030,000	(40,000)	64,708.87	1,027,154.57	1,010,000	990,000.00				
10-4230-130-000	EMPLOYEE BENFITS	710,000	(25,000)	66,594.76	727,212.07	710,000	685,000.00				
10-4230-230-000	TRAVEL	4,000	-	-	5,655.65	4,000	4,000.00				
10-4230-240-000	OFFICE SUPPLIES	5,000	-	-	2,329.32	5,000	5,000.00				
10-4230-250-000	EQUIPMENT SUPPLIES AND MAINTEN	12,000	-	-	16,446.55	10,000	12,000.00				
10-4230-255-000	Fuel & Lubricants	10,000	-	-	7,812.64	10,000	10,000.00				
10-4230-260-000	BUILDING MAINTENANCE	70,000	-	-	76,798.09	80,000	70,000.00				
10-4230-265-000	Misc. Jail Expenditures(Phone)	0	-	-	0.00	0	0.00				
10-4230-266-000	Commissary Expenditures	0	-	-	0.00	0	0.00				
10-4230-270-000	JAIL UTILITIES	85,000	-	-	85,643.92	80,000	85,000.00				
10-4230-310-000	PROFESSIONAL AND TECHNICAL	0	-	-	3,500.00	3,500	0.00				
10-4230-320-000	MEDICAL CARE - PRISONERS	145,000	-	-	127,014.14	125,000	145,000.00				
10-4230-330-000	EDUCATION - JAILORS	5,000	-	-	8,789.42	5,000	5,000.00				
10-4230-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	15,000	-	750.00	16,012.50	15,000	15,000.00				
10-4230-615-000	Confiscation/Forfeitures	0	-	-	0.00	0	0.00				
10-4230-620-000	MISCELLANEOUS- BOARD OF PRISON	185,000	-	-	173,942.92	175,000	185,000.00				
10-4230-740-000	EQUIPMENT	0	-	-	33,634.41	34,000	0.00				
		2,276,000.00	-65,000.00	132,053.63	2,311,946.20	2,266,500.00	2,211,000.00				
Public Health											
10-4310-310-000	CONTRACTED SERVICES	130,000	-	-	126,244.00	130,000	130,000.00				
		130,000.00	0.00	-	126,244.00	130,000.00	130,000.00				
Mental Health											
10-4320-310-000	CONTRACTED SERVICES	230,000	-	-	111,632.00	230,000	230,000.00				
		230,000.00	0.00	-	111,632.00	230,000.00	230,000.00				
Indigent & Poor											
10-4330-620-000	INDIGENT BURIAL	12,000	-	-	9,600.00	10,000	12,000.00				
		12,000.00	0.00	-	9,600.00	10,000.00	12,000.00				
Landfill											
10-4424-110-000	PERMANENT EMPLOYEES	116,000	-	4,142.98	112,963.81	116,000	116,000.00				
10-4424-130-000	EMPLOYEE BENEFITS	50,000	-	2,209.78	39,945.44	46,500	50,000.00				
10-4424-230-000	TRAVEL	13,000	-	-	9,061.54	9,000	13,000.00				

		2/6/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2016	12/31/2016	12/31/2016	Amended
Account Number	Account Title		Current year Budget	Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Budget	2017
10-4424-250-000	EQUIPMENT SUPPLIES & MAINTENAN		21,000	-	-	38,524.79	39,000	21,000.00	
10-4424-255-000	Fuel & Lubricants		21,000	-	-	0.00	4,000	21,000.00	
10-4424-270-000	UTILITIES		7,000	-	-	5,548.48	7,000	7,000.00	
10-4424-310-000	GARBAGE DUMPING ECDC		80,000	-	-	89,373.25	87,000	80,000.00	
10-4424-320-000	Tire Disposal		40,000	-	-	0.00	22,000	40,000.00	
10-4424-610-000	MISCELLANEOUS SUPPLIES		1,000	-	-	536.06	1,000	1,000.00	
10-4424-740-000	EQUIPMENT		0	-	-	60,000.00	60,000	0.00	
			349,000.00	0.00	6,352.76	355,953.37	391,500.00	349,000.00	
Maint & Abatement									
10-4450-110-000	PERMANENT EMPLOYEES		226,000	-	11,072.42	211,746.53	214,000	226,000.00	
10-4450-120-000	TEMPORARY EMPLOYEES		14,000	-	-	-190.06	13,000	14,000.00	
10-4450-130-000	EMPLOYEE BENEFITS		158,000	-	13,516.79	141,975.64	146,000	158,000.00	
10-4450-230-000	TRAVEL		2,000	-	-	1,087.47	2,000	2,000.00	
10-4450-250-000	EQUIPMENT SUPPLIES AND MAINTEN		35,000	-	-	34,504.43	35,000	35,000.00	
10-4450-255-000	Fuel & Lubricants		20,000	(5,000)	-	10,544.48	20,000	15,000.00	
10-4450-270-000	UTILITIES		4,000	(1,000)	-	2,740.82	4,000	3,000.00	
10-4450-410-000	SPECIAL SUPPLIES CHEMICALS		80,000	-	-	68,775.58	71,000	80,000.00	
10-4450-740-000	EQUIPMENT		17,000	-	-	0.00	9,000	17,000.00	
			556,000.00	-6,000.00	24,589.21	471,184.89	514,000.00	550,000.00	
Recreation - Television									
10-4560-110-000	PERMANENT EMPLOYEES		48,000	-	1,802.72	39,778.25	42,000	48,000.00	
10-4560-130-000	EMPLOYEE BENEFITS		30,000	-	1,543.23	16,208.29	26,000	30,000.00	
10-4560-230-000	TRAVEL		500	-	-	181.60	1,200	500.00	
10-4560-250-000	EQUIPMENT SUPPLIES AND MAINTEN		20,000	-	-	30,911.53	30,000	20,000.00	
10-4560-255-000	Fuel & Lubricants		2,000	-	-	2,183.55	2,000	2,000.00	
10-4560-270-000	UTILITIES		28,000	-	-	26,095.83	28,000	28,000.00	
10-4560-310-000	PROFESSIONAL AND TECHNICAL		4,600	-	-	4,919.34	4,500	4,600.00	
10-4560-740-000	EQUIPMENT		15,000	(15,000)	-	1,858.00	0	0.00	
			148,100.00	-15,000.00	3,345.95	122,136.39	133,700.00	133,100.00	
Library									
10-4580-620-000	BOOKMOBILE		110,000	-	-	96,835.50	110,000	110,000.00	
			110,000.00	0.00	-	96,835.50	110,000.00	110,000.00	
Ag Extension									
10-4610-110-000	PERMANENT EMPLOYEES		28,800	-	1,019.87	28,581.76	28,800	28,800.00	
10-4610-120-000	Temporary Employees		2,500	-	-	-93.62	2,500	2,500.00	
10-4610-130-000	EMPLOYEE BENEFITS		16,000	-	1,344.25	14,704.09	16,000	16,000.00	
10-4610-230-000	TRAVEL		12,000	-	-	8,054.56	12,000	12,000.00	
10-4610-240-000	OFFICE SUPPLIES AND EXPENSES		2,500	-	-	2,169.98	2,500	2,500.00	
10-4610-610-000	MISCELLANEOUS SUPPLIES - 4H AW		5,000	-	-	2,752.95	4,000	5,000.00	
10-4610-611-000	AFTER SCHOOL - 4H/YFP		1,600	-	-	583.17	1,600	1,600.00	
10-4610-612-000	Southeastern Utah Jr Livestock		1,000	-	-	1,000.00	1,000	1,000.00	

		2/6/2017	12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended 2017	
Account Number	Account Title		Current year Budget	Budget Change	Current year Actual		Prior year Actual	Prior year Budget		Budget		Budget
10-4610-740-000	EQUIPMENT		1,800	-	-		0.00	0		0		1,800.00
10-4610-741-000	Grant Expenditures		0	-	-		0.00	0		0		0.00
			71,200.00	0.00	2,364.12		57,752.89	68,400.00		71,200.00		
Contributions												
10-4820-541-000	SEUAOG		38,000	-	32,130.00		36,130.00	33,000		38,000.00		
10-4820-542-000	COUNCIL ON AGING - CENTER		293,368	-	-		331,000.00	331,000		293,368.00		
10-4820-543-000	COUNCIL ON AGING- NUTRITION PR		499,602	-	-		550,502.00	449,802		499,602.00		
10-4820-544-000	CARBON ECONOMIC DEVELOPMENT		162,050	-	-		103,050.00	162,050		162,050.00		
10-4820-545-000	ALCOHOL AND DRUG PROGRAMS		9,000	-	-		9,000.00	9,000		9,000.00		
10-4820-546-000	RSVP PROGRAM		0	-	-		17,185.00	10,600		0.00		
10-4820-547-000	PLANNED PARENTHOOD		0	-	-		0.00	0		0.00		
10-4820-548-000	Canyon Country Partnership		0	-	-		0.00	0		0.00		
10-4820-551-000	TAX STABILITY TRUST FUND		0	-	-		0.00	0		0.00		
10-4820-552-000	CARBON CHAMBER OF COMMERCE		0	-	-		0.00	0		0.00		
10-4820-554-000	GOOSEBERRY CONTINGENCY		0	-	-		0.00	0		0		0
10-4820-556-000	Distribution of State PILT		130,000	-	-		125,943.00	130,000		130,000.00		
10-4820-559-000	CARBON COUNTY AIRPORT		0	-	-		0.00	0		0.00		
10-4820-563-000	MBA(Rent SEUDH,Lease-ActiveRE)		0	-	-		0.00	0		0.00		
10-4820-565-000	Miscellaneous Contributions		51,000	-	-		64,134.93	51,000		51,000.00		
10-4820-566-000	Contribution Carbon Rec		361,730	-	-		0.00	0		361,730.00		
10-4820-564-000	CONTRIBUTION CAPITAL PROJECTS		0	-	-		0.00	0		0.00		
10-4820-567-000	CONTRIBUTION FAIRGROUNDS BOARD		281,400	-	-		0.00	0		281,400.00		
			1,826,150.00	-	32,130.00		1,236,944.93	1,176,452.00		1,826,150.00		
	Total Expenditures		17,376,550.00	-334,250.00	951,452.65		15,394,959.99	16,238,598.00		17,042,300.00		
	Revenue		-17,376,550.00	334,250.00	0.00		-11,209,377.16	-16,238,598.00		-17,042,300.00		

		2/6/2017		12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended	
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Current year Actual	12/31/2016 Actual	12/31/2016 Budget	12/31/2016 Actual	12/31/2016 Budget	12/31/2016 Actual	12/31/2016 Budget	2017 Budget	2017 Budget
Travel													
15-3150-000-000	TRANSIENT ROOM TAX-CARBON COUN	-227,400	-	0.00	0.00	-195,145.15	-240,000.00	-195,145.15	-240,000.00	-195,145.15	-240,000.00	-227,400.00	-227,400.00
15-3350-000-000	STATE MATCHING FUNDS	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-3362-000-000	Marquee Partners	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-3363-000-000	Restaurant Tax	-225,000	-	0.00	0.00	-175,793.87	-235,000.00	-175,793.87	-235,000.00	-175,793.87	-235,000.00	-225,000.00	-225,000.00
15-3364-000-000	Price City Ryder	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-3370-000-000	FHWA - Byway Partners Matching	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-3660-000-000	MISCELLANEOUS REVENUE	-20,000	-	0.00	0.00	0.00	-20,000.00	0.00	-20,000.00	0.00	-20,000.00	-20,000.00	-20,000.00
15-3870-000-000	CONTRIBUTION-PRIOR YEAR	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-3872-000-000	CONTRIBUTION-PRIOR YEAR - SURPLUS	-100,000	-	0.00	0.00	0.00	-100,000.00	0.00	-100,000.00	0.00	-100,000.00	-100,000.00	-100,000.00
Total Revenue		-572,400	0	0	0	-370,939	-595,000	-370,939	-595,000	-370,939	-595,000	-572,400	-572,400
15-4681-110-000	PERMANENT EMPLOYEES	122,000	-	4,308.34	0.00	102,384.77	144,600.00	102,384.77	144,600.00	102,384.77	144,600.00	122,000.00	122,000.00
15-4681-120-000	Temporary Employee	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-4681-130-000	EMPLOYEE BENEFITS	66,000	-	3,314.85	0.00	59,410.26	61,000.00	59,410.26	61,000.00	59,410.26	61,000.00	66,000.00	66,000.00
15-4681-210-000	SUBSCRIPTIONS & MEMBERSHIPS	1,000	-	0.00	0.00	893.93	1,000.00	893.93	1,000.00	893.93	1,000.00	1,000.00	1,000.00
15-4681-230-000	TRAVEL	7,000	-	0.00	0.00	4,552.30	7,000.00	4,552.30	7,000.00	4,552.30	7,000.00	7,000.00	7,000.00
15-4681-240-000	OFFICE SUPPLIES	2,000	-	0.00	0.00	1,178.08	2,000.00	1,178.08	2,000.00	1,178.08	2,000.00	2,000.00	2,000.00
15-4681-241-000	POSTAGE & POSTAGE MACHINE	2,000	-	0.00	0.00	388.73	2,000.00	388.73	2,000.00	388.73	2,000.00	2,000.00	2,000.00
15-4681-250-000	EQUIPMENT SUPPLIES & MAINTENAN	2,000	-	0.00	0.00	1,998.02	2,000.00	1,998.02	2,000.00	1,998.02	2,000.00	2,000.00	2,000.00
15-4681-255-000	Fuel & Lubricants	4,000	-	0.00	0.00	820.54	3,000.00	820.54	3,000.00	820.54	3,000.00	4,000.00	4,000.00
15-4681-280-000	TELEPHONE	3,000	-	0.00	0.00	1,944.55	3,000.00	1,944.55	3,000.00	1,944.55	3,000.00	3,000.00	3,000.00
15-4681-480-000	Advertising, Printing, Promos	75,000	-	0.00	0.00	30,610.11	55,000.00	30,610.11	55,000.00	30,610.11	55,000.00	75,000.00	75,000.00
15-4681-481-000	LOCAL PROMOTIONS	2,000	-	0.00	0.00	1,509.89	2,000.00	1,509.89	2,000.00	1,509.89	2,000.00	2,000.00	2,000.00
15-4681-482-000	PHOTOGRAPHY	2,000	-	0.00	0.00	1,214.85	2,000.00	1,214.85	2,000.00	1,214.85	2,000.00	2,000.00	2,000.00
15-4681-483-000	Restaurant Tax Expenditures	229,100	-	0.00	0.00	248,831.73	247,600.00	248,831.73	247,600.00	248,831.73	247,600.00	229,100.00	229,100.00
15-4681-485-000	Meetings, training & conferenc	3,000	-	0.00	0.00	1,885.51	2,000.00	1,885.51	2,000.00	1,885.51	2,000.00	3,000.00	3,000.00
15-4681-540-000	Shipping	1,800	-	0.00	0.00	15.03	800.00	15.03	800.00	15.03	800.00	1,800.00	1,800.00
15-4681-541-000	Byway Matching Funds	0	-	0.00	0.00	1,270.00	0.00	1,270.00	0.00	1,270.00	0.00	0.00	0.00
15-4681-610-000	MISCELLANEOUS	2,000	-	0.00	0.00	1,615.15	2,000.00	1,615.15	2,000.00	1,615.15	2,000.00	2,000.00	2,000.00
15-4681-611-000	Travel Shows	8,000	-	0.00	0.00	3,768.75	8,000.00	3,768.75	8,000.00	3,768.75	8,000.00	8,000.00	8,000.00
15-4681-620-000	NINE MILE COTTON WOOD GLEN	3,000	-	0.00	0.00	2,499.96	2,500.00	2,499.96	2,500.00	2,499.96	2,500.00	3,000.00	3,000.00
15-4681-621-000	Printing - County Seat	17,500	-	0.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	17,500.00	17,500.00
15-4681-622-000	STATE MATCHING FUNDS	20,000	-	0.00	0.00	8,205.00	20,000.00	8,205.00	20,000.00	8,205.00	20,000.00	20,000.00	20,000.00
15-4681-740-000	EQUIPMENT	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-4820-500-000	CONTRIBUTIONS TO OTHER FUNDS	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		572,400	0	7,623.19	7,623.19	502,497	595,000	502,497	595,000	502,497	595,000	572,400	572,400
		0.00	0.00	0.00	0.00	131,558.14	0.00	131,558.14	0.00	131,558.14	0.00	0.00	0.00

		2/6/2017	12/31/2017	Current year	12/31/2017	12/31/2016	12/31/2016	12/31/2016	Amended
Account Number	Account Title	Budget	Budget	Budget Change	Actual	Actual	Budget	Budget	2017
Leisure Services (Carbon Rec)									
19-3370-000-000	CARBON COUNTY	-361,730	0	-	0.00	0.00	0.00	0.00	-361,730.00
19-3371-000-000	CARBON REC AND TRANS	0	0	-	0.00	-404,180.00	-362,100.00	0.00	0.00
19-3375-000-000	CARBON SCHOOL DISTRICT	0	0	-	0.00	0.00	0.00	0.00	0.00
19-3410-559-000	FEES-SPECIAL EVENTS	-40,000	-40,000	-	0.00	-59,212.76	-95,000.00	-40,000.00	-40,000.00
19-3410-566-000	FEES-TUMBLING ALL AMERICAN	-2,500	-2,500	-	0.00	-3,435.50	-4,900.00	-2,500.00	-2,500.00
19-3410-575-000	FEES-FLAG FOOTBALL	-3,000	-3,000	-	0.00	-3,116.00	-3,000.00	-3,000.00	-3,000.00
19-3410-576-000	FEES-WRESTLING	-4,000	-4,000	-	0.00	-6,095.50	-4,000.00	-4,000.00	-4,000.00
19-3410-577-000	FEES-OUTDOOR TOURS	-3,500	-3,500	-	0.00	-3,740.00	-4,000.00	-3,500.00	-3,500.00
19-3410-578-000	FEES-SOCCER	-2,500	-2,500	-	0.00	-2,462.00	-2,000.00	-2,500.00	-2,500.00
19-3410-583-000	FEES-SOFTBALL COED	-4,500	-4,500	-	0.00	-4,856.24	-4,750.00	-4,500.00	-4,500.00
19-3410-592-000	FEES-JUNIOR SPORTS CAMP	0	0	-	0.00	0.00	0.00	0.00	0.00
19-3410-599-000	FEES-EAST CARBON SWIMMING POOL	0	0	-	0.00	0.00	0.00	0.00	0.00
19-3410-617-000	FEES-TENNIS-YOUTH	-1,200	-1,200	-	0.00	-900.00	-1,200.00	-1,200.00	-1,200.00
19-3410-619-000	FEES-DAY CAMP-CASTLE HEIGHTS	-11,000	-11,000	-	0.00	-12,603.50	-12,000.00	-11,000.00	-11,000.00
19-3410-625-000	FEES-SOFTBALL GIRLS	-10,000	-10,000	-	0.00	-10,117.00	-10,000.00	-10,000.00	-10,000.00
19-3410-627-000	FEES-SOFTBALL-WOMENS	-2,000	-2,000	-	0.00	-1,520.00	-2,000.00	-2,000.00	-2,000.00
19-3410-629-000	FEES-SOFTBALL-MENS	-2,000	-2,000	-	0.00	-2,350.00	-4,000.00	-2,000.00	-2,000.00
19-3410-630-000	FEES-T BALL	-5,000	-5,000	-	0.00	-6,217.00	-6,000.00	-5,000.00	-5,000.00
19-3410-632-000	FEES-BASKETBALL-YOUTH	-12,000	-12,000	-	0.00	-14,421.29	-13,500.00	-12,000.00	-12,000.00
19-3410-636-000	FEES-VOLLEYBALL-COED	-6,000	-6,000	-	0.00	-6,217.00	-6,000.00	-6,000.00	-6,000.00
19-3410-655-000	FEES-COMMUNITY EDUCATION	-9,000	-9,000	-	0.00	-8,884.00	-8,000.00	-9,000.00	-9,000.00
19-3410-658-000	FEES-TACKLE FOOTBALL	-10,000	-10,000	-	0.00	-4,939.00	-6,150.00	-10,000.00	-10,000.00
19-3410-659-000	FEES-BASKETBALL-MEN'S OVER 35	-2,000	-2,000	-	0.00	-1,550.00	-2,800.00	-2,000.00	-2,000.00
19-3410-662-000	MIKE BALLARD MEMORIAL GOLF	-21,000	-21,000	-	0.00	-24,545.00	-24,000.00	-21,000.00	-21,000.00
19-3410-668-000	FEES-Equipment Rental	-10,000	-10,000	-	0.00	-12,121.45	-12,000.00	-10,000.00	-10,000.00
19-3410-669-000	FEES - GUN RANGE	-30,000	-30,000	-	0.00	-40,088.20	-35,000.00	-30,000.00	-30,000.00
19-3410-670-000	FEES - GUN RANGE MERCHANDISE	-100	-100	-	0.00	0.00	-100.00	-100.00	-100.00
19-3870-000-000	CONTRIBUTIONS-PRIOR YEARS	-100,000	-100,000	-	0.00	0.00	-50,000.00	-100,000.00	-100,000.00
Total Revenue		-653,030	0	0	0	-633,571	-672,500	-653,030	
19-4559-120-000	TEMPORARY EMPLOYEES	18,000	18,000	-	0.00	19,089.03	27,000.00	18,000.00	18,000.00
19-4559-130-000	EMPLOYEE BENEFITS	1,800	1,800	-	0.00	474.40	1,700.00	1,800.00	1,800.00
19-4559-250-000	SUPPLIES	18,200	18,200	-	0.00	33,226.99	27,300.00	18,200.00	18,200.00
19-4559-260-000	Misc Donations	2,000	2,000	-	0.00	7,418.62	2,000.00	2,000.00	2,000.00
19-4560-110-000	ADMINISTRATOR SALARY	137,000	137,000	-	5,002.37	112,371.79	131,000.00	137,000.00	137,000.00
19-4560-111-000	CLERICAL SALARIES	30,380	30,380	-	1,160.35	24,901.58	28,300.00	30,380.00	30,380.00
19-4560-112-000	PARTTIME EMPLOYEES SALARIES	20,000	20,000	-	340.00	26,872.54	30,000.00	20,000.00	20,000.00
19-4560-130-000	BENEFITS-ADMINISTRATOR	90,000	90,000	-	7,412.74	85,784.77	95,000.00	90,000.00	90,000.00
19-4560-131-000	BENEFITS-CLERICAL	12,800	12,800	-	299.01	7,601.56	12,800.00	12,800.00	12,800.00
19-4560-132-000	BENEFITS-PART TIME EMPLOYEES	0	0	-	0.00	0.00	0.00	0.00	0.00
19-4560-210-000	SUBSCRIPTION & MEMBERSHIPS	300	300	-	0.00	42.00	300.00	300.00	300.00
19-4560-220-000	ADVERTISING	6,000	6,000	-	0.00	5,028.00	6,000.00	6,000.00	6,000.00
19-4560-230-000	TRAVEL-ADMINISTRATION	250	250	-	0.00	267.84	0.00	250.00	250.00

		2/6/2017		12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended 2017	
Account Number	Account Title			Current year Budget	Budget Change	Current year Actual		Prior year Actual	Prior year Budget			Budget	
19-4560-240-000	OFFICE SUPPLIES			2,500	-	0.00		2,662.06	3,500.00			2,500.00	
19-4560-250-000	EQUIPMENT MAINTENANCE			9,000	-	0.00		10,727.78	9,000.00			9,000.00	
19-4560-255-000	Fuels & Lubricants			2,500	-	0.00		2,955.99	4,000.00			2,500.00	
19-4560-270-000	Utilities			10,000	-	0.00		14,204.01	15,000.00			10,000.00	
19-4560-280-000	TELEPHONE			1,500	-	0.00		1,206.31	1,500.00			1,500.00	
19-4560-311-000	PROGRAM DEVELOPMENT			250	-	0.00		480.00	500.00			250.00	
19-4560-520-000	UNEMPLOYMENT BENEFITS PAID			0	-	0.00		0.00	0.00			0.00	
19-4560-740-000	EQUIPMENT			0	-	0.00		0.00	0.00			0.00	
19-4566-120-000	TEMPORARY EMPLOYEES			1,900	-	0.00		2,647.50	2,000.00			1,900.00	
19-4566-130-000	EMPLOYEE BENEFITS			190	-	0.00		0.00	150.00			190.00	
19-4566-250-000	SUPPLIES			410	-	0.00		602.64	500.00			410.00	
19-4575-120-000	TEMPORARY EMPLOYEES			2,100	-	0.00		1,755.00	2,100.00			2,100.00	
19-4575-130-000	EMPLOYEE BENEFITS			210	-	0.00		112.55	210.00			210.00	
19-4575-250-000	SUPPLIES			690	-	0.00		765.36	690.00			690.00	
19-4576-120-000	TEMPORARY EMPLOYEES			500	-	0.00		80.00	500.00			500.00	
19-4576-130-000	EMPLOYEE BENEFITS			50	-	0.00		0.00	50.00			50.00	
19-4576-250-000	SUPPLIES			3,450	-	0.00		3,605.79	3,950.00			3,450.00	
19-4577-120-000	TEMPORARY EMPLOYEES			2,000	-	0.00		1,110.12	2,500.00			2,000.00	
19-4577-130-000	EMPLOYEE BENEFITS			200	-	0.00		84.93	250.00			200.00	
19-4577-250-000	SUPPLIES			1,300	-	0.00		1,559.06	3,250.00			1,300.00	
19-4578-120-000	TEMPORARY EMPLOYEES			1,700	-	0.00		1,823.00	4,000.00			1,700.00	
19-4578-130-000	EMPLOYEE BENEFITS			170	-	0.00		87.45	400.00			170.00	
19-4578-250-000	SUPPLIES			630	-	0.00		1,094.91	3,600.00			630.00	
19-4583-120-000	TEMPORARY EMPLOYEES			3,000	-	0.00		4,401.60	4,000.00			3,000.00	
19-4583-130-000	EMPLOYEE BENEFITS			300	-	0.00		88.84	400.00			300.00	
19-4583-250-000	SUPPLIES			1,200	-	0.00		659.48	2,350.00			1,200.00	
19-4617-120-000	TEMPORARY EMPLOYEES			800	-	0.00		816.00	800.00			800.00	
19-4617-130-000	EMPLOYEE BENEFITS			80	-	0.00		0.00	80.00			80.00	
19-4617-250-000	SUPPLIES			320	-	0.00		34.71	320.00			320.00	
19-4619-120-000	TEMPORARY EMPLOYEES			7,500	-	0.00		12,744.00	11,000.00			7,500.00	
19-4619-130-000	EMPLOYEE BENEFITS			750	-	0.00		239.00	700.00			750.00	
19-4619-250-000	SUPPLIES			2,750	-	0.00		4,005.31	2,300.00			2,750.00	
19-4625-120-000	TEMPORARY EMPLOYEES			7,000	-	0.00		4,547.80	5,000.00			7,000.00	
19-4625-130-000	EMPLOYEE BENEFITS			700	-	0.00		167.88	500.00			700.00	
19-4625-250-000	SUPPLIES			2,300	-	0.00		13,141.80	14,500.00			2,300.00	
19-4627-120-000	TEMPORARY EMPLOYEES			1,400	-	0.00		1,670.60	1,900.00			1,400.00	

		2/6/2017		12/31/2017		12/31/2017		12/31/2016		Amended	
Account Number	Account Title	Current year	Budget	Current year	Budget Change	Actual		Prior year	Budget	2017	Budget
19-4627-130-000	EMPLOYEE BENEFITS		140	0.00	-	54.69		140.00		140.00	140.00
19-4627-250-000	SUPPLIES		460	0.00	-	481.85		460.00		460.00	460.00
19-4629-120-000	TEMPORARY EMPLOYEES		1,400	0.00	-	2,580.47		2,400.00		1,400.00	1,400.00
19-4629-130-000	EMPLOYEE BENEFITS		140	0.00	-	129.75		240.00		140.00	140.00
19-4629-250-000	SUPPLIES		460	0.00	-	503.78		1,360.00		460.00	460.00
19-4630-120-000	TEMPORARY EMPLOYEES		2,000	0.00	-	625.20		4,500.00		2,000.00	2,000.00
19-4630-130-000	EMPLOYEE BENEFITS		200	0.00	-	19.07		450.00		200.00	200.00
19-4630-250-000	SUPPLIES		2,800	0.00	-	2,834.54		3,550.00		2,800.00	2,800.00
19-4632-120-000	TEMPORARY EMPLOYEES		8,000	1,151.00	-	7,936.90		10,500.00		8,000.00	8,000.00
19-4632-130-000	EMPLOYEE BENEFITS		800	88.04	-	469.70		1,050.00		800.00	800.00
19-4632-250-000	SUPPLIES		3,200	0.00	-	8,452.43		5,450.00		3,200.00	3,200.00
19-4636-120-000	TEMPORARY EMPLOYEES		4,200	0.00	-	5,321.82		5,200.00		4,200.00	4,200.00
19-4636-130-000	EMPLOYEE BENEFITS		420	0.00	-	86.68		420.00		420.00	420.00
19-4636-250-000	SUPPLIES		1,380	0.00	-	899.72		1,380.00		1,380.00	1,380.00
19-4655-120-000	TEMPORARY EMPLOYEES		7,000	0.00	-	6,727.20		6,200.00		7,000.00	7,000.00
19-4655-130-000	EMPLOYEE BENEFITS		700	0.00	-	206.57		520.00		700.00	700.00
19-4655-250-000	SUPPLIES		1,300	0.00	-	640.71		1,030.00		1,300.00	1,300.00
19-4658-120-000	TEMPORARY EMPLOYEES		4,000	0.00	-	2,458.01		4,900.00		4,000.00	4,000.00
19-4658-130-000	EMPLOYEE BENEFITS		400	0.00	-	188.07		490.00		400.00	400.00
19-4658-250-000	SUPPLIES		5,600	0.00	-	4,502.12		8,610.00		5,600.00	5,600.00
19-4659-120-000	TEMPORARY EMPLOYEES		1,600	0.00	-	1,088.00		1,800.00		1,600.00	1,600.00
19-4659-130-000	EMPLOYEE BENEFITS		160	0.00	-	63.68		180.00		160.00	160.00
19-4659-250-000	SUPPLIES		240	0.00	-	216.88		820.00		240.00	240.00
19-4662-250-000	SUPPLIES - Ballard Golf Tournament		21,000	0.00	-	24,884.97		20,000.00		21,000.00	21,000.00
19-4668-120-000	TEMPORARY EMPLOYEES		6,000	0.00	-	320.00		6,000.00		6,000.00	6,000.00
19-4668-130-000	EMPLOYEE BENEFITS		600	0.00	-	0.00		600.00		600.00	600.00
19-4668-250-000	SUPPLIES		3,400	0.00	-	10,954.22		4,900.00		3,400.00	3,400.00
19-4669-110-000	EMPLOYEES		75,000	2,697.68	-	57,079.54		42,600.00		75,000.00	75,000.00
19-4669-120-000	PART TIME EMPLOYEES		20,000	0.00	-	297.55		20,000.00		20,000.00	20,000.00
19-4669-130-000	EMPLOYEE BENEFITS		45,000	2,677.30	-	24,864.38		22,600.00		45,000.00	45,000.00
19-4669-132-000	PART TIME BENEFITS		0	0.00	-	0.00		0.00		0.00	0.00
19-4669-230-000	TRAVEL		250	0.00	-	0.00		250.00		250.00	250.00
19-4669-240-000	OFFICE SUPPLIES		250	0.00	-	395.91		500.00		250.00	250.00
19-4669-241-000	GUN RANGE - MERCHANDISE		100	0.00	-	45.51		100.00		100.00	100.00
19-4669-255-000	FUEL AND LUBRICANTS		2,500	0.00	-	2,265.72		3,000.00		2,500.00	2,500.00
19-4669-260-000	BLDG & GROUNDS MAINT		11,000	0.00	-	12,796.33		11,000.00		11,000.00	11,000.00
19-4669-270-000	UTILITIES - PROPANE		4,000	0.00	-	2,895.31		5,000.00		4,000.00	4,000.00
19-4669-271-000	UTILITIES - WATER		10,000	0.00	-	10,608.31		10,000.00		10,000.00	10,000.00
19-4669-272-000	UTILITIES - SEWER		500	0.00	-	0.00		500.00		500.00	500.00
19-4669-280-000	TELEPHONE		500	0.00	-	378.14		500.00		500.00	500.00
19-4669-311-000	EVENTS & ADVERTISEMENT		250	0.00	-	250.00		250.00		250.00	250.00
19-4669-740-000	EQUIPMENT		0	0.00	-	118.38		150.00		0.00	0.00
Total Expenditures			653,030	20,828	0	607,803		672,500		653,030	653,030

		2/6/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2016	12/31/2016	Amended
Account Number	Account Title		Current year Budget	Budget Change	Actual	Prior year Actual	Prior year Budget	2017 Budget
Municipal Services Fund								
20-3110-000-000	GENERAL PROPERTY TAXES		-300,000	-	-	-199,499.20	-289,346	-300,000.00
20-3120-000-000	DELINQUENT PRIOR YEAR TAXES		-7,000	-	-	-6,036.56	-7,000	-7,000.00
20-3130-000-000	SALES AND USE TAXES		-1,000,000	-	-	-742,984.87	-1,000,000	-1,000,000.00
20-3135-000-000	SALES AND USE TAXES - TRANSPORTATIO		-550,000	-	-	-243,792.84	-243,000	-550,000.00
20-3191-000-000	IN LEIU OF FEES-MOTOR VEHICLES		-30,000	-	-	-31,222.70	-30,000	-30,000.00
20-3221-000-000	BUILDING PERMITS		-40,000	(200,000)	-	-52,527.09	-40,000	-240,000.00
20-3225-000-000	ANIMAL LICENSES		-1,000	-	-	-1,475.00	-1,000	-1,000.00
20-3330-000-000	FEDERAL PAYMENT IN LIEU		0	-	-	0.00	0	0.00
20-3341-000-000	Security Surcharge		0	-	-	-39,091.59	0	0.00
20-3356-000-000	CLASS B ROAD ALLOTMENT		-1,200,000	-	-	-343,322.36	-1,457,000	-1,200,000.00
20-3358-000-000	STATE LIQUOR ALLOTMENT		0	-	-	-1,724.65	0	0.00
20-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC		0	-	-	-1,021,763.00	-610,300	0.00
20-3373-000-000	WELLINGTON CITY		-5,000	-	-	-11,391.04	-10,000	-5,000.00
20-3375-000-000	SUNNYSIDE CITY		0	-	-	0.00	0	0.00
20-3376-000-000	HELPER CITY		-2,000	-	-	-8,498.59	-4,500	-2,000.00
20-3377-000-000	SCOFIELD CITY		-2,000	-	-	-1,741.77	-2,000	-2,000.00
20-3380-000-000	Miscellaneous State Grants		0	-	-	-60,093.40	0	0.00
20-3383-000-000	SHSP Homeland Security grant		0	-	-	-80,990.17	0	0.00
20-3384-000-000	Haz Mat Restitution Fees		0	-	-	0.00	0	0.00
20-3385-000-000	EMPG Grant		0	-	-	-37,353.82	0	0.00
20-3387-000-000	CIB Grant		0	-	-	0.00	0	0.00
20-3388-000-000	Office of Justice Programs Gra		0	-	-	0.00	0	0.00
20-3389-000-000	Four Corners-Drug Court		0	-	-	0.00	0	0.00
20-3390-000-000	UFRA		0	-	-	0.00	0	0.00
20-3391-000-000	VAWA Grant		0	-	-	0.00	0	0.00
20-3413-000-000	ZONING FEES		-2,000	-	-	-3,974.75	-3,000	-2,000.00
20-3417-000-000	Sheriff Transportation Fees		0	-	-	-1,346.80	-4,000	0.00
20-3421-000-000	SPECIAL SHERIFF SERVICES		0	-	-	-84,447.48	0	0.00
20-3425-000-000	ANIMAL CONTROL FEES		-20,000	-	-	-18,278.00	-20,000	-20,000.00
20-3610-000-000	Interest		0	-	-	0.00	0	0.00
20-3611-000-000	INTEREST - CLASS B ROAD		-20,000	-	-	-28,307.03	-27,000	-20,000.00
20-3660-000-000	Miscellaneous		0	-	-	-4,550.00	0	0.00
20-3662-000-000	Demolition Derby		-36,000	-	-	-57,846.07	-36,000	-36,000.00
20-3870-000-000	CONTRIBUTIONS - PRIOR YEARS		-768,850	387,100	-	0.00	-318,604	-381,750.00
20-3871-000-000	CONTRIBUTIONS - CCRTSSD		0	-	-	0.00	0	0.00
			-3,983,850.00	187,100.00	0.00	-3,082,258.78	-4,102,750.00	-3,796,750.00
Planning & Zoning								
20-4180-110-000	PERMANENT EMPLOYEES		62,000	-	1,145.84	36,974.74	50,500	62,000.00
20-4180-111-000	Forester/Ordinance Enforcer		0	-	-	0.00	0	0.00

20-4180-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	0	0.00	0	0.00
20-4180-130-000	EMPLOYEE BENEFITS	34,000	-	-	20,738.43	27,000	34,000.00		
20-4180-220-000	PUBLIC NOTICES	1,500	(1,000)	1,835.25	352.80	1,500	500.00		
20-4180-230-000	TRAVEL	2,000	-	-	1,306.77	2,000	2,000.00		
20-4180-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	-	2,994.94	2,500	2,500.00		
20-4180-255-000	Fuel & Lubricants	1,000	-	-	760.56	1,000	1,000.00		
20-4180-260-000	Building and grounds	0	-	-	174.90	0	0.00		
20-4180-270-000	UTILITIES	0	-	-	0.00	0	0.00		
20-4180-310-000	PROFESSIONAL AND TECHNICAL	500	-	-	471.00	500	500.00		
		103,500.00	-1,000.00	2,981.09	63,774.14	85,000.00	102,500.00		
County Unincorporated Contracts									
20-4220-250-000	EQUIPMENT & SUPPLIES(FIRE HYDR	0	-	-	0.00	0	0.00		
20-4220-610-000	CITY POLICE & ANIMAL CONTROL CONTR	32,000	-	-	14,000.00	32,000	32,000.00		
20-4220-620-000	CITY FIRE DEPARTMENT CONTRACTS	190,000	-	-	97,000.00	160,000	190,000.00		
		222,000.00	0.00	0.00	111,000.00	192,000.00	222,000.00		
Range Fire Department									
20-4221-220-000	PUBLIC NOTICES	250	-	-	0.00	250	250.00		
20-4221-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	-	-	1,002.07	1,500	1,500.00		
20-4221-290-000	FIRE TOOLS	600	-	-	0.00	600	600.00		
20-4221-310-000	PROFESSIONAL AND TECHNICAL	26,000	-	-	12,738.38	26,000	26,000.00		
20-4221-330-000	TRAINING	1,500	-	-	0.00	1,500	1,500.00		
20-4221-390-000	WILDLAND INITIAL ATTACK	4,000	-	-	47,953.00	57,000	4,000.00		
20-4221-490-000	MITIGATION & PREVENTION FUND	99,000	-	-	0.00	0	99,000.00		
20-4221-740-000	EQUIPMENT	0	-	-	0.00	46,000	0.00		
		132,850.00	0.00	0.00	61,693.45	132,850.00	132,850.00		
Search & Rescue									
20-4225-230-000	TRAVEL	5,000	-	-	0.00	5,000	5,000.00		
20-4225-231-000	AUTOMOBILE OPERATION	1,000	-	-	1,357.33	1,000	1,000.00		
20-4225-240-000	OFFICE SUPPLIES & EXPENSES	1,000	-	-	0.00	1,000	1,000.00		
20-4225-241-000	Emergency Response Expenditure	10,000	-	-	0.00	10,000	10,000.00		
20-4225-242-000	Demolition Derby Expenditures	15,000	-	-	30,385.48	15,000	15,000.00		
20-4225-250-000	EQUIPMENT SUPPLIES AND MAINTEN	3,000	-	-	6,767.87	3,000	3,000.00		
20-4225-255-000	Fuel & Lubricants	2,000	-	-	1,517.24	2,000	2,000.00		
20-4225-270-000	UTILITIES	10,000	-	-	8,293.62	10,000	10,000.00		
20-4225-280-000	TELEPHONE	1,000	-	-	0.00	1,000	1,000.00		
20-4225-311-000	Building Maint/Janitorial	1,000	-	-	0.00	1,000	1,000.00		
20-4225-330-000	EDUCATION	2,000	-	-	0.00	2,000	2,000.00		
20-4225-740-000	Equipment	10,000	-	-	0.00	10,000	10,000.00		
		61,000.00	0.00	0.00	48,321.54	61,000.00	61,000.00		
Building Inspection									
20-4242-110-000	PERMANENT EMPLOYEES	74,000	-	3,895.61	92,740.07	94,500	74,000.00		
20-4242-130-000	EMPLOYEE BENEFITS	57,000	-	8,641.61	67,770.56	65,000	57,000.00		
20-4242-210-000	SUBSCRIPTION AND MEMBERSHIP	1,000	(300)	-	250.00	1,000	700.00		

20-4242-230-000	TRAVEL	2,000	-	-	1,900.14	2,000	2,000.00
20-4242-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	(500)	-	1,508.20	2,000	1,500.00
20-4242-250-000	EQUIPMENT MAINTENANCE	1,000	(500)	-	198.55	1,000	500.00
20-4242-255-000	Fuel & Lubricants	4,000	(1,000)	-	1,362.41	4,000	3,000.00
20-4242-310-000	Professional & Technical	4,500	-	-	11,800.11	4,500	4,500.00
20-4242-740-000	EQUIPMENT	0	-	-	0.00	0	0.00
		145,500.00	-2,300.00	12,537.22	177,530.04	174,000.00	143,200.00
Public Lands							
20-4250-110-000	PERMANENT EMPLOYEES	68,000	-	2,757.60	66,290.68	67,000	68,000.00
20-4250-130-000	EMPLOYEE BENEFITS	26,000	-	1,801.52	25,215.04	25,000	26,000.00
20-4250-210-000	SUBSCRIPTION AND MEMBERSHIP	500	-	-	0.00	400	500.00
20-4250-230-000	TRAVEL	3,500	-	-	2,386.56	3,000	3,500.00
20-4250-240-000	OFFICE SUPPLIES AND EXPENSES	1,000	-	-	560.80	500	1,000.00
20-4250-250-000	EQUIPMENT MAINTENANCE	2,500	-	-	920.18	2,500	2,500.00
20-4250-255-000	Fuel & Lubricants	1,000	-	-	452.53	1,500	1,000.00
20-4250-310-000	PROFESSIONAL & TECHNICAL	1,500	-	-	524.99	1,000	1,500.00
		104,000.00	0.00	4,559.12	96,350.78	100,900.00	104,000.00
Predator Control							
20-4252-620-000	PREDATOR CONTROL CONTRIBUTION	14,000	-	-	7,000.00	14,000	14,000.00
		14,000.00	0.00	0.00	7,000.00	14,000.00	14,000.00
Animal Control							
20-4253-110-000	PERMANENT EMPLOYEES	142,000	-	5,225.92	140,056.09	135,000	142,000.00
20-4253-120-000	TEMPORARY EMPLOYEES	0	-	-	54.15	0	0.00
20-4253-130-000	EMPLOYEE BENEFITS	93,000	-	8,552.63	75,772.35	86,000	93,000.00
20-4253-230-000	TRAVEL	2,000	-	-	4,477.04	6,000	2,000.00
20-4253-240-000	OFFICE SUPPLIES AND EXPENSE	2,500	-	-	2,990.41	2,500	2,500.00
20-4253-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000	-	-	10,466.18	10,000	10,000.00
20-4253-255-000	Fuel & Lubricants	9,500	-	-	6,112.03	9,500	9,500.00
20-4253-260-000	BUILDING AND GROUNDS	6,000	-	-	6,130.27	6,000	6,000.00
20-4253-270-000	UTILITIES	19,000	-	-	18,769.32	19,000	19,000.00
20-4253-450-000	SPECIAL SUPPLIES	5,000	-	-	5,867.40	7,500	5,000.00
20-4253-455-000	Vet Expenses	9,000	-	-	8,986.07	9,000	9,000.00
20-4253-740-000	EQUIPMENT	5,000	-	-	0.00	0	5,000.00
		303,000.00		13,778.55	279,681.31	290,500.00	303,000.00
Street Lighting							
20-4410-280-000	UTILITIES	20,000	-	-	19,968.78	20,000	20,000.00
		20,000.00	0.00	0.00	19,968.78	20,000.00	20,000.00
Highway - Class B Road							
20-4415-110-000	PERMANENT EMPLOYEES	600,000	(153,300)	-	600,000.00	600,000	446,700.00
20-4415-250-000	EQUIPMENT SUPPLIES & MAINTENAN	285,000	-	-	284,060.70	285,000	285,000.00
20-4415-255-000	FUELS & LUBRICANTS	200,000	-	-	146,000.00	200,000	200,000.00
20-4415-310-000	PROFESSIONAL & TECHNICAL	0	-	-	0.00	0	0.00
20-4415-421-000	MAINT. & CONSTRUCTION MATERIAL	730,000	-	-	742,883.06	730,000	730,000.00

20-4415-423-000	CONTRACTED SERVICES	0	-	-	0.00	0	0.00	0.00
20-4415-740-000	EQUIPMENT	0	-	-	191,585.99	185,000	0.00	0.00
		1,815,000.00	-153,300.00	0.00	1,964,529.75	2,000,000.00	1,661,700.00	
Highway - General								
20-4420-110-000	PERMANENT EMPLOYEES	219,000	91,500	49,131.42	172,003.31	203,500	310,500.00	
20-4420-120-000	TEMPORARY EMPLOYEES	50,000	(44,000)	-	4,608.49	50,000	6,000.00	
20-4420-130-000	EMPLOYEE BENEFITS	476,000	-	44,850.89	458,322.93	476,000	476,000.00	
20-4420-230-000	TRAVEL	2,000	(2,000)	-	454.46	2,000	0.00	
20-4420-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	-	-	3,956.90	2,000	2,000.00	
20-4420-245-000	Safety Supplies	2,500	-	-	2,415.00	2,500	2,500.00	
20-4420-250-000	EQUIPMENT SUPPLIES AND MAINTEN	115,000	(20,000)	-	84,016.17	135,000	95,000.00	
20-4420-255-000	FUELS & LUBRICANTS	50,000	(20,000)	-	15,613.78	50,000	30,000.00	
20-4420-260-000	BUILDING AND GROUNDS	4,000	-	-	5,110.40	4,000	4,000.00	
20-4420-270-000	UTILITIES	30,000	-	-	25,161.86	30,000	30,000.00	
20-4420-310-000	PROFESSIONAL AND TECHNICAL	8,000	(6,000)	-	8,990.98	8,000	2,000.00	
20-4420-330-000	Education/Training	2,000	(1,000)	-	0.00	2,000	1,000.00	
20-4420-411-000	SPECIAL SUPPLIES AND MATERIALS	0	-	-	0.00	0	0.00	
20-4420-421-000	MAINT. & CONSTRUCTION MATERIAL	60,000	6,000	-	18,312.96	60,000	66,000.00	
20-4420-610-000	MISCELLANEOUS-TOOL ALLOWANCE	2,500	-	130.00	1,755.00	2,500	2,500.00	
20-4420-740-000	Equipment	35,000	(35,000)	-	24,706.00	0	0.00	
		1,058,000.00	-30,500.00	94,112.31	825,428.24	1,027,500.00	1,027,500.00	
Library								
20-4580-540-000	CITY LIBRARY CARDS	5,000	-	-	0.00	5,000	5,000.00	
		5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	
	Total revenue	-3,983,850.00	187,100.00	0.00	-3,082,258.78	-4,102,750.00	-3,796,750.00	
	Total Expense	3,983,850.00	-187,100.00	127,968.29	3,655,278.03	4,102,750.00	3,796,750.00	
	Diff Surplus/(Deficit)	0.00	0.00	-127,968.29	-573,019.25	0.00	0.00	

		2/6/2017	12/31/2017	Current year	12/31/2017	12/31/2017	12/31/2016	12/31/2016	Amended
Account Number	Account Title		Budget	Budget Change	Actual	Prior year	Budget	Prior year	Budget
Carbon County RDA									
21-3330-000-000	Use of Fund Balance		-730,000	-	0	0.00	-720,000.00	-730,000.00	
21-3340-000-000	Incremental Tax Disbursement		-20,000	-	0	-28,066.00	-30,000.00	-20,000.00	
Total Revenue			-750,000	0	0	-28,066	-750,000	-750,000	
21-4960-250-000 Ridge Road Projects									
			750,000	-	0	1,214.00	750,000.00	750,000.00	
Total Expenditures			750,000	0	0	1,214	750,000	750,000	

		2/6/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2016	12/31/2016	12/31/2016	Amended
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	12/31/2017 Actual	12/31/2016 Actual	12/31/2016 Budget	12/31/2016 Budget	2017 Budget
Council on Aging									
24-3310-000-000	FEDERAL TITLE III	-47,632	-	0.00	0.00	-30,845.49	-37,875.00	-47,632.00	
24-3370-000-000	CARBON COUNTY	-293,368	-	0.00	0.00	-331,000.00	-271,125.00	-293,368.00	
24-3371-000-000	PRICE MUNICIPAL	-5,500	-	0.00	0.00	-5,500.00	-5,500.00	-5,500.00	
24-3611-000-000	PROJECT INCOME - BUS DONATIONS	-3,500	-	0.00	0.00	-4,149.00	-3,500.00	-3,500.00	
24-3612-000-000	PROJECT INCOME - CERAMICS	-3,000	-	0.00	0.00	-1,964.55	-3,000.00	-3,000.00	
24-3613-000-000	PROJECT INCOME-SPECIAL PROJECT	-3,000	-	0.00	0.00	-4,442.50	-3,000.00	-3,000.00	
24-3614-000-000	PROJECT INCOME - E-CARBON BUS	-500	-	0.00	0.00	-505.00	-500.00	-500.00	
24-3615-000-000	PROJECT INCOME - TRIPS	-5,000	-	0.00	0.00	-530.00	-5,000.00	-5,000.00	
24-3620-000-000	RENT	-1,000	-	0.00	0.00	-1,430.00	-1,000.00	-1,000.00	
24-3630-000-000	PRIVATE CONTRIBUTIONS	-500	-	0.00	0.00	-200.00	-500.00	-500.00	
24-3870-000-000	CONTRIBUTIONS - PRIOR YEAR	0	-	0.00	0.00	0.00	0.00	0.00	
24-4970-110-000	ADMINISTRATIVE EMPLOYEES	56,250	-	3,578.25	3,578.25	55,030.17	54,000.00	56,250.00	
24-4970-111-000	CLERICAL EMPLOYEES	16,500	-	12.50	12.50	11,687.98	14,000.00	16,500.00	
24-4970-112-000	SERVICE - CUSTODIAN	60,250	-	1,260.64	1,260.64	29,738.85	58,000.00	60,250.00	
24-4970-113-000	SERVICE - BUS DRIVERS	28,000	-	887.74	887.74	18,065.85	25,300.00	28,000.00	
24-4970-130-000	BENEFITS - ADMINISTRATIVE	59,500	-	7,753.00	7,753.00	30,902.89	45,100.00	59,500.00	
24-4970-131-000	BENEFITS - CLERICAL	0	-	148.13	148.13	11,487.15	10,400.00	0.00	
24-4970-132-000	BENEFITS - CUSTODIAN	35,000	-	983.53	983.53	29,370.85	32,000.00	35,000.00	
24-4970-133-000	BENEFITS - BUS	27,000	-	186.05	186.05	25,479.20	24,800.00	27,000.00	
24-4970-230-000	TRAVEL - STAFF	250	-	0.00	0.00	0.00	250.00	250.00	
24-4970-231-000	TRAVEL - TRIPS	5,000	-	0.00	0.00	243.00	5,000.00	5,000.00	
24-4970-242-000	POSTAGE	250	-	0.00	0.00	53.87	250.00	250.00	
24-4970-243-000	NEWSLETTERS	0	-	0.00	0.00	0.00	4,000.00	0.00	
24-4970-250-000	EQUIPMENT MAINTENANCE	6,000	-	0.00	0.00	5,205.48	6,000.00	6,000.00	
24-4970-251-000	BUS MAINTENANCE-PRICE	7,000	-	0.00	0.00	6,084.56	7,000.00	7,000.00	
24-4970-252-000	BUS - FUEL - EAST CARBON	4,000	-	0.00	0.00	1,635.19	5,000.00	4,000.00	
24-4970-255-000	Fuel & Lubricants	11,000	-	0.00	0.00	9,447.72	12,500.00	11,000.00	
24-4970-260-000	BUILDING AND GROUNDS	15,000	-	0.00	0.00	9,311.40	10,000.00	15,000.00	
24-4970-261-000	JANITORIAL	5,000	-	0.00	0.00	3,194.12	5,000.00	5,000.00	
24-4970-271-000	UTILITIES - EAST CARBON	11,000	-	0.00	0.00	9,759.75	0.00	11,000.00	
24-4970-320-000	CONTRACT SERVICES	8,000	-	0.00	0.00	9,022.73	6,400.00	8,000.00	
24-4970-550-000	Lease-MBA-Restoration(56-3622)	0	-	0.00	0.00	0.00	0.00	0.00	
24-4970-611-000	SPECIAL PROJECTS	5,000	-	0.00	0.00	2,613.50	3,000.00	5,000.00	
24-4970-612-000	CERAMICS	3,000	-	0.00	0.00	2,716.00	3,000.00	3,000.00	
24-4970-740-000	EQUIPMENT	0	-	0.00	0.00	0.00	0.00	0.00	
	Revenue	-363,000.00	0.00	0.00	0.00	-380,566.54	-331,000.00	-363,000.00	
	Expenditures	363,000.00	0.00	14,809.84	14,809.84	271,050.26	331,000.00	363,000.00	
		0.00	0.00	14,809.84	14,809.84	-109,516.28	0.00	0.00	

		2/6/2017		12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended	
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Current year Actual	Prior year Actual	Prior year Budget	Prior year Budget	2017 Budget				
Nutrition Program													
25-3311-000-000	FEDERAL TITLE III	-101,228	-	0.00	0.00	-50,933.01	-76,878.00	-101,228.00	-101,228.00				
25-3312-000-000	USDA CASH IN LIEU	-37,905	-	0.00	0.00	-45,074.25	-45,570.00	-37,905.00	-37,905.00				
25-3313-000-000	FEDERAL TITLE XX	-6,165	-	0.00	0.00	-5,354.26	-6,700.00	-6,165.00	-6,165.00				
25-3370-000-000	CARBON COUNTY	-499,602	-	0.00	0.00	-550,502.00	-425,802.00	-499,602.00	-499,602.00				
25-3371-000-000	PRICE CITY	-3,000	-	0.00	0.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00				
25-3380-000-000	UNITED WAY	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
25-3611-000-000	PROJECT INCOME - MEALS	-115,000	-	0.00	0.00	-111,342.44	-150,000.00	-115,000.00	-115,000.00				
25-3613-000-000	PROJECT INCOME - SPECIAL PROJE	-2,000	-	0.00	0.00	-2,724.50	-2,000.00	-2,000.00	-2,000.00				
25-3870-000-000	CONTRIBUTION - PRIOR YEAR	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
25-4970-110-000	ADMINISTRATIVE EMPLOYEES	22,800	-	931.90	931.90	21,530.31	23,000.00	22,800.00	22,800.00				
25-4970-111-000	SERVICE - CLERICAL	32,600	-	887.50	887.50	29,359.28	27,600.00	32,600.00	32,600.00				
25-4970-112-000	SERVICE - COOKS	140,000	-	5,083.09	5,083.09	118,914.57	101,600.00	140,000.00	140,000.00				
25-4970-113-000	SERVICE - MOBILE MEALS DRIVERS	27,000	-	538.21	538.21	15,249.96	17,000.00	27,000.00	27,000.00				
25-4970-114-000	SERVICE - MOBILE MEALS DIRECTO	29,500	-	1,134.40	1,134.40	21,803.90	24,500.00	29,500.00	29,500.00				
25-4970-115-000	SERVICE - JANITORIAL	23,000	-	900.00	900.00	24,101.80	24,600.00	23,000.00	23,000.00				
25-4970-130-000	BENEFITS - ADMINISTRATIVE	20,000	-	14,232.06	14,232.06	23,286.46	16,400.00	20,000.00	20,000.00				
25-4970-131-000	BENEFITS - CLERICAL	12,000	-	196.45	196.45	12,717.37	10,800.00	12,000.00	12,000.00				
25-4970-132-000	BENEFITS - COOKS	118,000	-	3,277.03	3,277.03	117,846.57	109,500.00	118,000.00	118,000.00				
25-4970-133-000	BENEFITS - MOBILE MEALS DRIVER	6,000	-	41.17	41.17	1,349.10	20,400.00	6,000.00	6,000.00				
25-4970-134-000	BENEFITS - MOBILE MEALS DIRECT	26,000	-	295.99	295.99	26,556.48	23,800.00	26,000.00	26,000.00				
25-4970-135-000	BENEFITS - JANITORIAL	36,000	-	1,648.88	1,648.88	38,803.43	35,300.00	36,000.00	36,000.00				
25-4970-230-000	TRAVEL - DRIVERS	250	-	0.00	0.00	0.00	250.00	250.00	250.00				
25-4970-231-000	TRAVEL - STAFF AND OTHER	250	-	0.00	0.00	129.60	250.00	250.00	250.00				
25-4970-240-000	OFFICE SUPPLIES - PRICE	3,000	-	0.00	0.00	704.44	3,000.00	3,000.00	3,000.00				
25-4970-250-000	MAINTENANCE - NUTRITION VAN	5,000	-	0.00	0.00	4,084.77	5,000.00	5,000.00	5,000.00				
25-4970-251-000	MAINTENANCE - EQUIPMENT	4,000	-	0.00	0.00	4,008.61	4,000.00	4,000.00	4,000.00				
25-4970-255-000	Fuel & Lubricants	7,000	-	0.00	0.00	2,693.57	8,000.00	7,000.00	7,000.00				
25-4970-260-000	BUILDING IMPROVEMENTS	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
25-4970-271-000	UTILITIES	48,000	-	0.00	0.00	46,320.15	48,000.00	48,000.00	48,000.00				
25-4970-280-000	TELEPHONE - PRICE	3,000	-	0.00	0.00	2,907.72	2,500.00	3,000.00	3,000.00				
25-4970-311-000	DIEITIAN	500	-	27.00	27.00	449.00	450.00	500.00	500.00				
25-4970-480-000	SUPPLIES - MOBILE MEALS	15,000	-	0.00	0.00	13,853.51	20,000.00	15,000.00	15,000.00				
25-4970-481-000	SUPPLIES - KITCHEN	10,000	-	0.00	0.00	6,920.12	8,000.00	10,000.00	10,000.00				
25-4970-482-000	SUPPLIES - RAW FOOD	176,000	-	0.00	0.00	163,705.45	176,000.00	176,000.00	176,000.00				
25-4970-740-000	EQUIPMENT	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
	Revenue	-764,900.00	0.00	0.00	0.00	-768,930.46	-709,950.00	-764,900.00	-764,900.00				
	Expenditures	764,900.00	0.00	29,193.68	29,193.68	697,296.17	709,950.00	764,900.00	764,900.00				
		0.00	0.00	29,193.68	29,193.68	-71,634.29	0.00	0.00	0.00				

		2/6/2017		12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended	
Account Number	Account Title	Current year	Budget	Budget Change	Actual	Prior year	Actual	Prior year	Budget	Budget	2017	Budget	
Revenue													
26-3474-000-000	GROUNDS FEES	-	-1,600	-	0.00	-3,700.00	-1,600.00	-1,600.00	-1,600.00	-1,600.00	-1,600.00	-1,600.00	
26-3475-000-000	SPECIAL EVENTS - GATE RECEIPTS	-	-32,000	-	0.00	-11,942.27	-32,000.00	-32,000.00	-32,000.00	-32,000.00	-32,000.00	-32,000.00	
26-3476-000-000	ARENA RENTAL	-	-6,500	-	0.00	-910.00	-6,500.00	-6,500.00	-6,500.00	-6,500.00	-6,500.00	-6,500.00	
26-3477-000-000	COMMUNITY CENTER RENTAL	-	-40,000	-	0.00	-20,316.91	-40,000.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00	
26-3820-000-000	CONTRIBUTIONS FROM GENERAL FUND	-	-281,400	-	0.00	0.00	0.00	0.00	0.00	0.00	-281,400.00	-281,400.00	
26-3830-000-000	COUNTY FAIR DONATIONS	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26-3850-000-000	CONTRIBUTIONS FROM OTHER FUNDS	-	-150,000	-	0.00	-162,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	
26-3870-000-000	CONTRIBUTIONS - PRIOR YEARS	-	-300,000	-	0.00	0.00	0.00	0.00	0.00	0.00	-300,000.00	-300,000.00	
26-3860-000-000	CRTSSD	-	0	-	0.00	0.00	-570,800.00	0.00	0.00	0.00	0.00	0.00	
			-811,500.00	0.00	0.00	-198,869.18	-848,500.00	-848,500.00	-848,500.00	-848,500.00	-811,500.00	-811,500.00	
Fairgrounds Board													
26-4510-110-000	PERMANENT EMPLOYEES	-	185,000	-	7,591.44	147,758.99	160,000.00	160,000.00	160,000.00	160,000.00	185,000.00	185,000.00	
26-4510-120-000	TEMPORARY EMPLOYEES	-	17,000	-	52.50	12,960.69	15,000.00	15,000.00	15,000.00	15,000.00	17,000.00	17,000.00	
26-4510-130-000	BENEFITS	-	111,500	-	4,766.42	84,022.69	88,000.00	88,000.00	88,000.00	88,000.00	111,500.00	111,500.00	
26-4510-230-000	TRAVEL	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26-4510-240-000	OFFICE SUPPLIES	-	1,000	-	0.00	769.76	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
26-4510-255-000	Fuel & Lubricants	-	20,000	-	0.00	16,861.36	25,000.00	25,000.00	25,000.00	25,000.00	20,000.00	20,000.00	
26-4510-260-000	BUILDING & GROUNDS MAINTENANCE	-	134,500	-	0.00	113,235.48	134,500.00	134,500.00	134,500.00	134,500.00	134,500.00	134,500.00	
26-4510-261-000	Ball Field Maintenance	-	10,000	-	0.00	16,838.42	17,000.00	17,000.00	17,000.00	17,000.00	10,000.00	10,000.00	
26-4510-270-000	UTILITIES	-	55,000	-	0.00	59,222.87	60,000.00	60,000.00	60,000.00	60,000.00	55,000.00	55,000.00	
26-4510-280-000	TELEPHONE	-	1,500	-	0.00	1,123.87	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00	
26-4510-311-000	Events & Advertisements	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26-4510-540-000	COUNTY & STATE FAIR	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26-4510-550-000	Rent-MBA Exhibit Bld-(56-3625)	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26-4510-740-000	EQUIPMENT & CAPITAL IMPROVEMEN	-	0	-	0.00	20,225.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	
26-4510-742-000	FAIRGROUNDS IMPROVEMENTS-C.I.B	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			535,500.00	0.00	12,410.36	473,019.13	537,500.00	537,500.00	537,500.00	537,500.00	535,500.00	535,500.00	
Expo Center/Exhibit hall													
26-4540-110-000	PERMANENT EMPLOYEES	-	57,000	-	2,187.14	84,702.42	95,000.00	95,000.00	95,000.00	95,000.00	57,000.00	57,000.00	
26-4540-120-000	TEMPORARY EMPLOYEES	-	26,000	-	409.00	16,654.52	12,000.00	12,000.00	12,000.00	12,000.00	26,000.00	26,000.00	
26-4540-130-000	BENEFITS	-	40,000	-	2,308.17	53,563.16	50,000.00	50,000.00	50,000.00	50,000.00	40,000.00	40,000.00	
26-4540-230-000	TRAVEL	-	1,000	-	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
26-4540-240-000	OFFICE SUPPLIES	-	2,000	-	0.00	389.39	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
26-4540-255-000	Fuel & Lubricants	-	1,000	-	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	
26-4540-260-000	BUILDING & GROUNDS MAINTENANCE	-	8,000	-	0.00	9,542.80	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
26-4540-270-000	Utilities	-	65,000	-	0.00	64,327.68	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	
26-4540-311-000	Events & Advertisements	-	30,000	-	0.00	24,141.96	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	

		2/6/2017		12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended	
Account Number	Account Title	Current year	Budget	Budget Change	Actual	Current year	Actual	Prior year	Budget	Prior year	Budget	2017	Budget
26-4540-540-000	COUNTY & STATE FAIR	-	40,000	-	0.00	0.00	47,305.30	40,000.00	40,000.00	40,000.00	40,000.00		
26-4540-550-000	Rent-MBA Exhibit Bld-(56-3625)	-	6,000	-	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00		
26-4540-740-000	EQUIPMENT	-	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	276,000.00	0.00	4,904.31	4,904.31	306,627.23	311,000.00	311,000.00	276,000.00			
TOTAL EXPENDITURES		0.00	811,500.00	0.00	17,314.67	17,314.67	779,646.36	848,500.00	848,500.00	811,500.00			
TOTAL REVENUE		0.00	-811,500.00	0.00	0.00	0.00	-198,869.18	-848,500.00	-848,500.00	-811,500.00			
DIFFERENCE SURPLUS/(DEFICIT)		0.00	0.00	0.00	-17,314.67	-17,314.67	-580,777.18	0.00	0.00	0.00			

		2/6/2017		12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended	
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Current year Actual	Prior year Actual	Prior year Budget	Prior year Budget	2017 Budget				
Carbon County Future													
28-3370-000-000	CARBON COUNTY	-162,050	-	0.00	0.00	-103,050.00	-164,050.00	-162,050.00	-162,050.00				
28-3371-000-000	PRICE MUNICIPAL CORP.	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
28-3372-000-000	HELPER CITY	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
28-3373-000-000	WELLINGTON CITY	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
28-3376-000-000	SUNNYSIDE CITY	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
28-3377-000-000	COLLEGE OF EASTERN UTAH	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
28-3378-000-000	SCOFIELD TOWN	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
28-3379-000-000	P.R.W.I.D.	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
28-3382-000-000	CONTRIBUTIONS - GRANTS	0	-	0.00	0.00	-1,000.00	0.00	0.00	0.00				
28-3454-000-000	ECON DEVELOPMENT CONFERENCE	-20,000	-	0.00	0.00	0.00	0.00	0.00	-20,000.00				
28-3850-000-000	CONTRIBUTIONS FROM OTHER FUNDS	-50,000	-	0.00	0.00	0.00	0.00	0.00	-50,000.00				
28-3870-000-000	CONTRIBUTIONS - PRIOR YEAR DEF	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
Total Revenue		-232,050	0	0	0	-104,050	-164,050	-232,050					
ECONOMIC DEVELOPMENT													
28-4650-110-000	PERMANENT EMPLOYEES	90,000	-	3,520.80	77,277.67	90,000.00	90,000.00	90,000.00	90,000.00				
28-4650-130-000	EMPLOYEE BENEFITS	48,000	-	5,012.06	39,441.26	45,000.00	45,000.00	48,000.00	48,000.00				
28-4650-230-000	TRAVEL	5,000	-	0.00	9,007.42	8,000.00	8,000.00	5,000.00	5,000.00				
28-4650-240-000	OFFICE SUPPLIES AND EXPENSE	1,100	-	0.00	1,053.19	1,100.00	1,100.00	1,100.00	1,100.00				
28-4650-241-000	POSTAGE	300	-	0.00	0.00	300.00	300.00	300.00	300.00				
28-4650-260-000	RENT	0	-	0.00	0.00	0.00	0.00	0.00	0.00				
28-4650-280-000	TELEPHONE	1,000	-	0.00	923.51	1,000.00	1,000.00	1,000.00	1,000.00				
28-4650-310-000	PROFESSIONAL & TECHNICAL	51,500	-	0.00	312.21	1,500.00	1,500.00	51,500.00	51,500.00				
28-4650-320-000	PROMOTION EXPENSES	3,000	-	0.00	3,527.56	3,000.00	3,000.00	3,000.00	3,000.00				
28-4650-330-000	SIX COUNTY ECONOMIC DEVELOPMENT	1,000	-	0.00	902.17	1,000.00	1,000.00	1,000.00	1,000.00				
28-4650-340-000	EDC - UTAH	2,900	-	0.00	2,670.00	2,900.00	2,900.00	2,900.00	2,900.00				
28-4650-350-000	UTAH ALLIANCE	250	-	0.00	250.00	250.00	250.00	250.00	250.00				
28-4650-360-000	ENON DEV. CONF EXPENDITURES	20,000	-	0.00	0.00	0.00	0.00	20,000.00	20,000.00				
28-4650-910-000	CONTRACTED SERVICES	3,000	-	0.00	4,750.00	5,000.00	5,000.00	3,000.00	3,000.00				
TOTAL ECONOMIC DEVELOPMENT		227,050.00	0.00	8,532.86	140,114.99	159,050.00	159,050.00	227,050.00	227,050.00				
BEAR													
28-4660-910-000	CONTRACTED SERVICES	5,000	-	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00				
		5,000	0	0	5,000	5,000	5,000	5,000	5,000				
REVENUE		-232,050.00	0.00	0.00	-104,050.00	-164,050.00	-232,050.00	-232,050.00	-232,050.00				
EXPENSE		232,050.00	0.00	8,532.86	145,114.99	164,050.00	232,050.00	232,050.00	232,050.00				
SURPLUS/(DEFICIT)		0.00	0.00	-8,532.86	-41,064.99	0.00	0.00	0.00	0.00				

		2/6/2017	12/31/2017	Current year	12/31/2017	12/31/2016	12/31/2016	12/31/2016	Amended
Account Number	Account Title		Budget	Budget Change	Actual	Actual	Prior year	Prior year	2017
							Budget	Budget	Budget
911 Emergency Telephone									
29-3610-000-000	INTEREST EARNINGS		-100	-	0.00	-422.64	-100.00	-100.00	-100.00
29-3690-000-000	TELEPHONE SERVICE CHARGE		-160,000	-	0.00	-103,523.67	-160,000.00	-160,000.00	-160,000.00
29-3870-000-000	CONTRIBUTION-FUND BALANCE		0	-	0.00	0.00	-64,100.00	0.00	0.00
TOTAL REVENUE			-160,100	0	0	-103,946	-224,200	-160,100	-160,100
29-4139-250-000	EQUIPMENT MAINTENANCE		1,000	-	0.00	0.00	1,000.00	1,000.00	1,000.00
29-4139-280-000	TELEPHONE EXPENSES		70,000	-	0.00	96,518.79	70,000.00	70,000.00	70,000.00
29-4139-310-000	PROFESSIONAL & TECHNICAL		5,000	-	0.00	3,660.00	5,000.00	5,000.00	5,000.00
29-4139-311-000	911 Dispatcher		0	-	0.00	0.00	0.00	0.00	0.00
29-4139-610-000	MISCELLANEOUS SUPPLIES		20,000	-	0.00	5,515.28	20,000.00	20,000.00	20,000.00
29-4139-740-000	EQUIPMENT		64,100	-	0.00	0.00	128,200.00	64,100.00	64,100.00
TOTAL EXPENDITURES			160,100	0	0	105,694	224,200	160,100	160,100
SURPLUS/(DEFICIT)			0.00	0.00	0.00	-1,747.76	0.00	0.00	0.00

		2/6/2017		12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended	
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Current year Actual	Prior year Actual	Prior year Budget	Prior year Budget	Prior year Budget	Prior year Budget	2017 Budget		
Capital Projects Fund													
45-3311-000-000	FEDERAL GRANTS	0	(1,000,000)	0.00	0.00	-2.32	-300,000.00	-1,000,000.00					
45-3312-000-000	FEDERAL GRANT--Airport Resurfa	0	-	0.00	0.00	-219,000.78	0.00	0.00					
45-3340-000-000	STATE GRANT --MISCELLANEOUS	0	-	0.00	0.00	0.00	-22,000.00	0.00					
45-3341-000-000	STATE GRANT-AIRPORT	0	-	0.00	0.00	-11,211.16	0.00	0.00					
45-3610-000-000	INTEREST EARNINGS	0	-	0.00	0.00	0.00	0.00	0.00					
45-3820-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0	-	0.00	0.00	0.00	0.00	0.00					
45-3825-000-000	TRANSFERS CARBON REC & TRANS	0	-	0.00	0.00	0.00	-156,000.00	0.00					
45-3830-000-000	CONTRIBUTION AIRPORT INS. REIM	0	-	0.00	0.00	0.00	0.00	0.00					
45-3870-000-000	CONTRIBUTION-FUND BALANCE	-552,222	-	0.00	0.00	0.00	-401,902.00	-552,222.00					
TOTAL REVENUE		-552,222	-1,000,000	0	0	-230,214	-879,902	-1,552,222					
45-4420-750-000	Airport	160,222	-	0.00	0.00	0.00	139,500.00	160,222.00					
45-4420-751-000	Fairgrounds	0	-	0.00	0.00	0.00	0.00	0.00					
45-4420-752-000	Roads, Bridges & Drainage	0	-	0.00	0.00	1,530.40	0.00	0.00					
45-4420-753-000	Landfill Permit Eng/SWPPP	0	-	0.00	0.00	0.00	0.00	0.00					
45-4420-755-000	Blue Hill Dairy Road	0	-	0.00	0.00	0.00	0.00	0.00					
45-4420-756-000	N Carbonville Rd Realign	0	-	0.00	0.00	0.00	0.00	0.00					
45-4420-757-000	Fairgrounds Irrigation Project	0	-	0.00	0.00	0.00	0.00	0.00					
45-4960-750-000	AIRPORT RESURFACING 2013	0	-	0.00	0.00	0.00	0.00	0.00					
45-4960-760-000	Airport Runway Rehab. 36/18	0	-	0.00	0.00	0.00	0.00	0.00					
45-4960-761-000	EWP FY12 SEELY FIRE #5088	0	-	0.00	0.00	0.00	0.00	0.00					
45-4960-762-001	TRAILS PROJECTS	0	-	0.00	0.00	2,435.13	44,402.00	0.00					
45-4960-765-001	GUN RANGE SECURITY	0	-	0.00	0.00	0.00	0.00	0.00					
45-4960-765-002	SENIOR CENTER CAMERAS	0	-	0.00	0.00	0.00	0.00	0.00					
45-4960-765-003	AMBULANCE GARAGE CAMERAS	0	-	0.00	0.00	0.00	0.00	0.00					
45-4960-765-004	9 MILE MICROWAVE TOWER	0	-	0.00	0.00	0.00	0.00	0.00					
45-4960-765-005	AMBULANCE GARAGE CAMERAS	0	-	0.00	0.00	0.00	0.00	0.00					
45-4960-765-006	4 MILE HILL UPGRADES	0	-	0.00	0.00	56,416.89	56,000.00	0.00					
45-4960-765-007	RADIO LICENSING FOR DIGITAL	60,000	-	0.00	0.00	0.00	0.00	0.00			60,000.00		
45-4960-765-008	SITE IMPROVEMENT FOR DIGITAL	56,000	-	0.00	0.00	0.00	0.00	0.00			56,000.00		
45-4960-765-009	WELLINGTON SITE CONSTRUCTION	30,000	-	0.00	0.00	0.00	0.00	0.00			30,000.00		
45-4960-765-010	WOOD HILL BUILDING MIGRATION	10,000	-	0.00	0.00	0.00	0.00	0.00			10,000.00		
45-4960-765-011	WATTIS SUBSTATION	75,000	-	0.00	0.00	0.00	0.00	0.00			75,000.00		
45-4960-765-012	FAIRGROUNDS PROJECTOR UPGRADE	10,000	-	0.00	0.00	0.00	0.00	0.00			10,000.00		
45-4960-766-000	BATHROOM/CLEANING STATION - FAIRGI	0	-	0.00	0.00	0.00	0.00	0.00			0.00		
45-4960-762-000	TRAILS PROJECTS	0	-	0.00	0.00	0.00	0.00	0.00			0.00		
45-4960-763-000	FAIRGROUNDS PROJECTS	0	-	0.00	0.00	0.00	0.00	0.00			0.00		
45-4960-767-000	FAIRGROUNDS SOCCER FIELDS	0	-	0.00	0.00	0.00	0.00	0.00			0.00		
45-4960-630-000	AIRPORT MASTER PLAN 2016	0	-	0.00	0.00	349,943.58	340,000.00	0.00			0.00		

45-4960-769-000	Carbon - Duchesne Pipeline	0	-	0.00	80,676.34	100,000.00	0.00
45-4960-770-000	EWP Carbon Canal	0	1,000,000	0.00	242,371.26	200,000.00	1,000,000.00
45-4960-771-000	SURVEY SCOFIELD AREA	151,000	-	0.00	0.00	0.00	151,000.00
TOTAL EXPENDITURES		552,222	1,000,000	0	733,374	879,902	1,552,222
SURPLUS/(DEFICIT)		0.00	0.00	0.00	-503,159.34	0.00	0.00

		2/6/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2016	12/31/2016	12/31/2016	Amended
Account Number	Account Title	Current year Budget	Current year Budget Change	Actual	Prior year Actual	Prior year Budget	Prior year Budget	Budget	2017 Budget
County Airport									
54-3151-000-000	AVIATION FUEL TAX	-500	-	0.00	-503.46	-1,000.00	-500.00	-500.00	
54-3623-000-000	AIRPORT FEES	-3,000	-	0.00	-2,855.00	-3,000.00	-3,000.00	-3,000.00	
54-3633-000-000	AIRPORT CC FUEL SALES	-185,000	-	0.00	-154,018.85	-240,000.00	-185,000.00	-185,000.00	
54-3440-000-000	AIRPORT MISC	0	-	0.00	0.00	0.00	0.00	0.00	
54-3311-000-000	FEDERAL GRANT - AIRPORT	0	-	0.00	0.00	0.00	0.00	0.00	
54-3341-000-000	STATE GRANT - AIRPORT	-200,000	-	0.00	0.00	0.00	-200,000.00	-200,000.00	
54-3370-000-000	CARBON COUNTY	-160,222	-	0.00	0.00	-139,500.00	-160,222.00	-160,222.00	
54-3890-000-000	CONTRIBUTIONS FUND BALANCE	0	-	0.00	0.00	0.00	0.00	0.00	
TOTAL REVENUE		-548,722	0	0	-157,377	-383,500	-548,722	-548,722	
54-4460-110-000	PERMANENT EMPLOYEES	0	-	0.00	0.00	0.00	0.00	0.00	
54-4460-130-000	EMPLOYEE BENEFITS	0	-	0.00	0.00	0.00	0.00	0.00	
54-4460-231-000	TRAVEL-MAINTENANCE PERSON	2,000	-	0.00	219.23	3,000.00	2,000.00	2,000.00	
54-4460-250-000	EQUIPMENT SUPPLIES & MAINTENAN	6,000	-	0.00	2,039.58	6,000.00	6,000.00	6,000.00	
54-4460-255-000	AIRSHOW EXPENSES	0	-	0.00	0.00	0.00	0.00	0.00	
54-4460-260-000	BUILDING AND GROUNDS	15,000	-	0.00	22,134.81	15,000.00	15,000.00	15,000.00	
54-4460-270-000	UTILITIES	50,000	-	0.00	47,177.72	50,000.00	50,000.00	50,000.00	
54-4460-280-000	AIRPORT FUEL SOLD	185,000	-	0.00	20,837.75	260,000.00	185,000.00	185,000.00	
54-4460-310-000	CONTRACTED SERVICES	41,000	-	0.00	40,800.00	41,000.00	41,000.00	41,000.00	
54-4460-320-000	AIRPORT CERTIFICATION	18,000	-	0.00	0.00	0.00	18,000.00	18,000.00	
54-4460-510-000	INSURANCE	3,500	-	0.00	3,250.00	3,500.00	3,500.00	3,500.00	
54-4460-550-000	Lease-MBA(fuel tanks)-56-3623-	0	-	0.00	0.00	0.00	0.00	0.00	
54-4460-610-000	MISCELLANEOUS SUPPLIES	1,000	-	0.00	0.00	0.00	1,000.00	1,000.00	
54-4460-740-000	EQUIPMENT	5,000	-	0.00	0.00	5,000.00	5,000.00	5,000.00	
54-4460-741-000	FAA GRANT MATCH	0	-	0.00	0.00	0.00	0.00	0.00	
54-4460-750-000	NEW HANGAR CONSTRUCTION	0	-	0.00	0.00	0.00	0.00	0.00	
54-4460-751-000	2017 RESURFACING PROJECT	222,222	-	0.00	0.00	0.00	222,222.00	222,222.00	
TOTAL EXPENDITURES		548,722	0	0	136,459	383,500	548,722	548,722	
SURPLUS/(DEFICIT)		0.00	0.00	0.00	20,918.22	0.00	0.00	0.00	

2/6/2017		12/31/2017		12/31/2017		12/31/2016		12/31/2016		Amended 2017	
Account Number	Account Title	Current year Budget	Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Budget				
County Court Complex											
55-3620-000-000	RENTAL--STATE OF UTAH	-185,800	-	0.00	-185,897.43	-185,800.00	-185,800.00				-185,800.00
55-3628-000-000	INSURANCE PROCEEDS	0	-	0.00	0.00	0.00	0.00				0.00
55-3890-000-000	CONTRIBUTION FUND SURPLUS	0	-	0.00	0.00	-1,186,400.00	0.00				0.00
TOTAL REVENUE		-185,800	0	0	-185,897	-1,372,200	-185,800				-185,800
TRANSFER TO GENERAL FUND											
55-4161-260-000	BUILDING & GROUNDS	30,000	-	642.50	22,331.45	30,000.00	30,000.00				30,000.00
55-4161-270-000	UTILITIES	40,000	-	0.00	34,789.32	40,000.00	40,000.00				40,000.00
55-4161-510-000	INSURANCE	0	-	0.00	0.00	0.00	0.00				0.00
55-4161-610-000	MISCELLANEOUS SUPPLIES	6,000	-	0.00	0.00	6,000.00	6,000.00				6,000.00
55-4161-612-000	Depreciation Expense	80,000	-	0.00	0.00	80,000.00	80,000.00				80,000.00
55-4161-740-000	EQUIPMENT	29,800	-	0.00	0.00	229,800.00	29,800.00				29,800.00
TOTAL EXPENDITURES		185,800	0	643	57,121	1,372,200	185,800				185,800
SURPLUS/(DEFICIT)		0.00	0.00	-642.50	128,776.66	0.00	0.00				0.00

		2/6/2017	12/31/2017	12/31/2017	12/31/2017	12/31/2016	12/31/2016	12/31/2016	Amended
Account Number	Account Title		Current year Budget	Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Budget	2017
56-4710-835-000	Principle-Public Safety Annex		29,000	-	40,000.00	69,000.00	29,000.00	29,000.00	29,000.00
56-4710-836-000	Principle-Carbonville Road Imp		40,000	-	0.00	0.00	40,000.00	40,000.00	40,000.00
56-4710-837-000	Principle-Childrens Justice Ct		14,000	-	0.00	14,000.00	14,000.00	14,000.00	14,000.00
56-4710-838-000	Principle-9 Mile Canyon Road		480,000	-	424,000.00	473,000.00	83,000.00	83,000.00	480,000.00
56-4710-839-000	Principle-Fairgrounds Improvem		44,000	-	0.00	44,000.00	44,000.00	44,000.00	44,000.00
56-4710-840-000	PRINCIPLE - ANIMAL SHELTER		33,000	-	0.00	0.00	33,000.00	33,000.00	33,000.00
56-4710-841-000	PRINCIPLE - 2013 B Courthouse & Admin		135,000		0.00	137,000.00	130,000.00	130,000.00	135,000.00
56-4710-842-000	PRINCIPLE - 2013 A Courthouse & Admin		192,000		0.00	192,000.00	192,000.00	192,000.00	192,000.00
56-4912-540-000	CONTRIBUTION OTHER FUNDS		0	-	0.00	0.00	0.00	0.00	0.00
56-4914-741-000	Carbonville Road Phases I & II		0	-	0.00	0.00	0.00	0.00	0.00
56-4914-750-000	Nine Mile Canyon Road Improv		0		0.00	0.00	0.00	0.00	0.00
56-4914-751-000	Animal Shelter 2011		0		0.00	60,893.04	0.00	0.00	0.00
56-4914-752-000	Courthouse 2012		0		0.00	98,836.59	0.00	0.00	0.00
56-4914-753-000	Nine Mile Road Paving (Phase II)		0		0.00	635,637.89	1,000,000.00	1,000,000.00	0.00
56-4914-755-000	SOCCER FIELDS PROJECT		1,254,000	(832,000)	0.00	832,949.96	1,002,500.00	422,000.00	422,000.00
56-4914-756-000	7TH DISTRICT COURT		11,000,000	-	0.00	775,316.60	1,500,000.00	11,000,000.00	11,000,000.00
TOTAL EXPENDITURES			14,009,000	-832,000	912,000	4,117,234	4,831,500	13,177,000	
SURPLUS/(DEFICIT)			0.00	0.00	-912,000.00	-792,182.68	0.00	0.00	0.00