



# CARBON COUNTY BUDGET INFORMATION

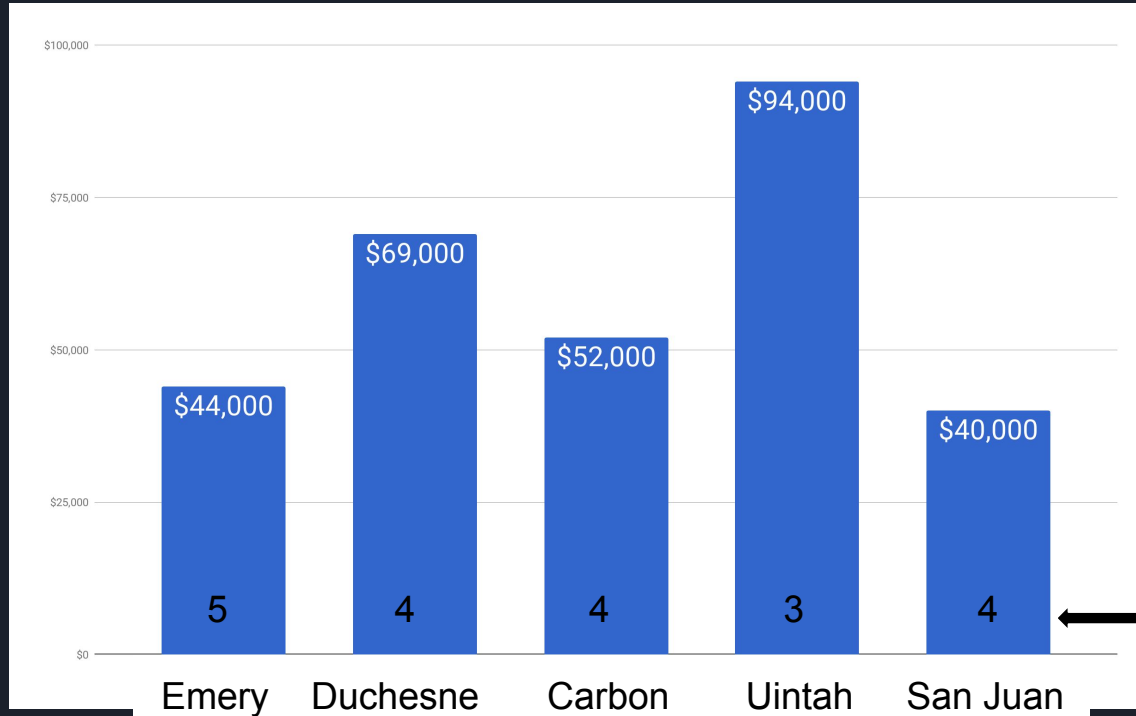


# What do Carbon County Elected Officials Get Paid?

Attorney	\$108,426
Justice Court Judge	\$85,431
Sheriff	\$84,457
Clerk/Auditor	\$81,109
Recorder	\$72,887
Treasurer	\$72,887
Assessor	\$72,887
Commission 1	\$51,763
Commission 2	\$51,763
Commission/Surveyor	\$51,763

Utah Code Title 17  
Duties of Each Elected Office are Independent

# What Do Other Rural Utah Counties Pay Their Commissioners



## Designation and Benefits.

Emery	Full Time	Full Benefits
Duchesne	Full Time	Full Benefits
Carbon	Full Time	Full Benefits
Uintah	Full Time	Full Benefits
San Juan	Part Time	Full Benefits

Class of County



# Benefit Package for ALL Full Time Employees Including Elected Officials - Effective January 2018

## Utah Retirement System

Created in 1963. All State and Local Government Entities including School Districts are required to participate and rates are set by the State of Utah. Retirement benefits are paid out based on the Utah Retirement System Regulations. Carbon County does not continue to pay into the system after an employee or elected official leaves service from Carbon County.

## Health - Life

All employees are on a High Deductible Policy so they qualify to establish an Health Savings Account (HSA).

This resulted in a 13% decrease to the 2018 renewal.

All employees contribute 5% towards the cost of their policy.



All Benefits Paid by Carbon County End  
Upon Termination.

As with all retirement plans, any accrued benefit in the Utah  
Retirement System will follow the employee.



Benefits for life DO NOT EXIST under ANY circumstance at  
Carbon County. Any reference to it is a FAIRY TALE.



# Raises for Public Officials and Employees

In 2011 Carbon County Commissioners classification changed from part time to full time. They were paid \$48,792.00 and received full benefits.

The last pay increase was a 3% cost of living increase (COLA) given to all employees in 2017.

Prior to 2017 a 3% cost of living increase was given in 2012.

No COLA is in the 2018 budget.



# What changes have been made for 2018

## Consolidation of Departments:

- Road Shop will coordinate Noxious Weed and Mosquito Abatement
- IT/Communications will coordinate Building Maintenance and Custodial Services.
- Recreation will oversee Fairgrounds Maintenance.
- GIS will be split between IT and the Road Shop.
- Economic Development will be combined with the Office of Tourism.
- Price Seniors will cook the food for East Carbon and Transport.

Insurance - High deductible plan, Network options decreased, Employees will pay a portion of their premium.

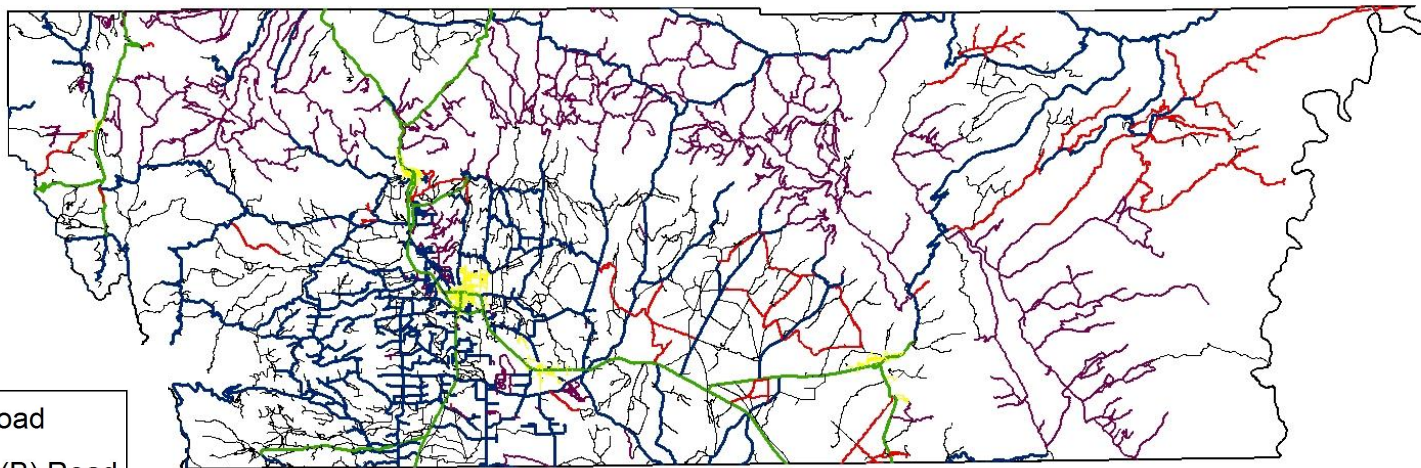
Reduction of Services - Loss of employees means less hours to provide services to the public.

13 positions eliminated

Departmental Budgets reviewed and reduced

Use of Cash Reserves - \$500,000 used from Class B Road Fund Reserve and \$331,164 from the Municipal Service Fund Reserve to balance 2018

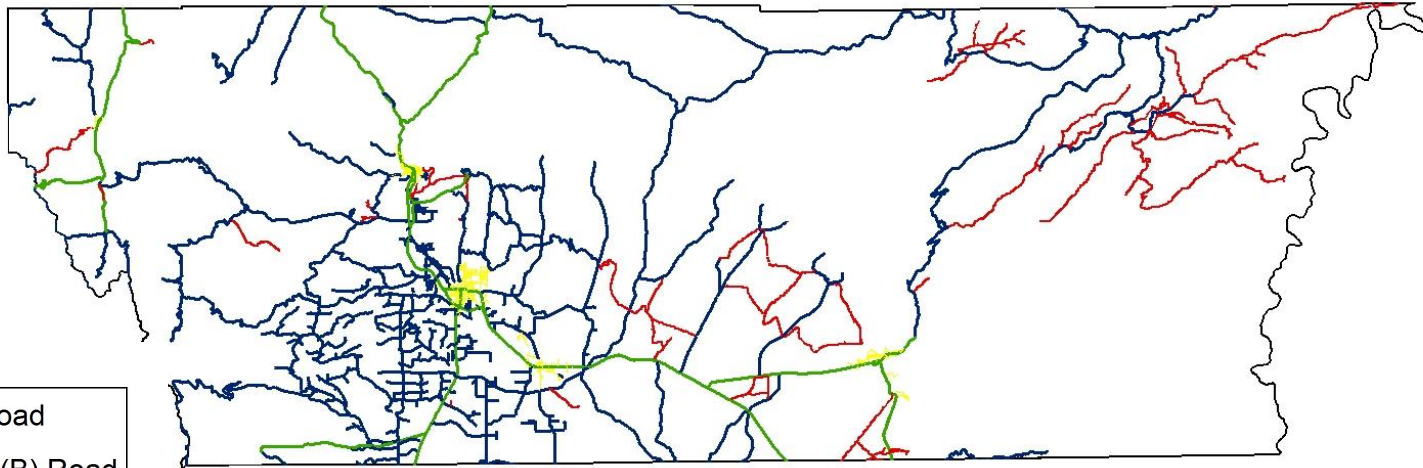
## Roads in Carbon County



- State Road
- County (B) Road
- City Road
- County (D) Road
- Private
- Other

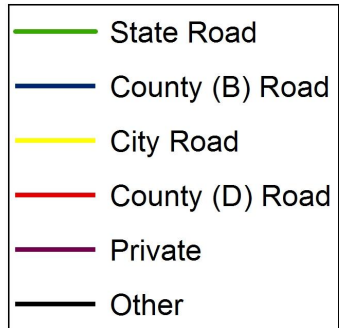
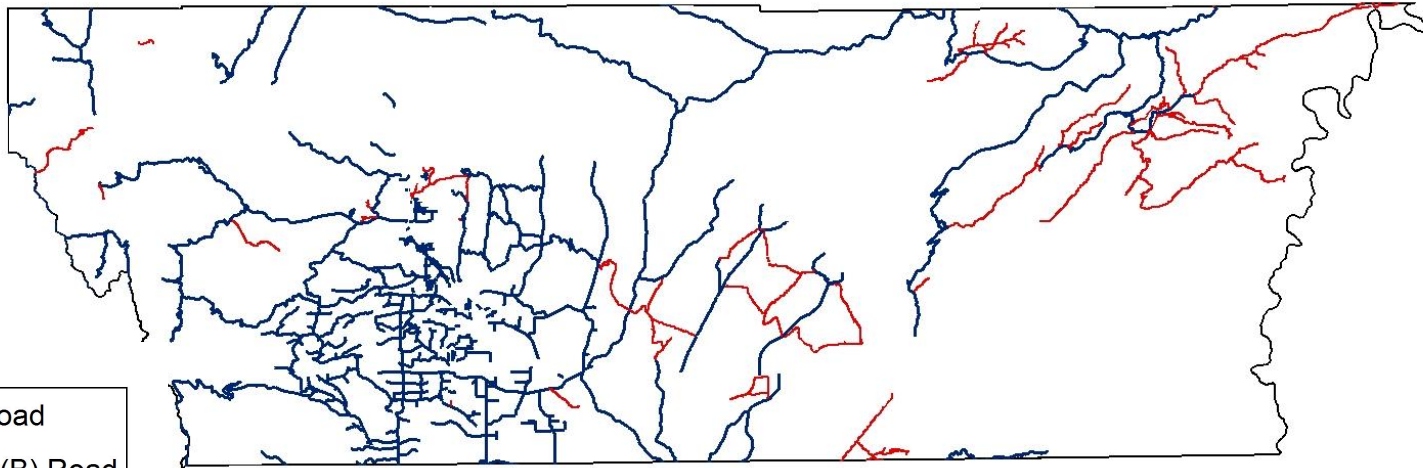


## Roads in Carbon County Removing Private and Un-Classified



- State Road
- County (B) Road
- City Road
- County (D) Road
- Private
- Other

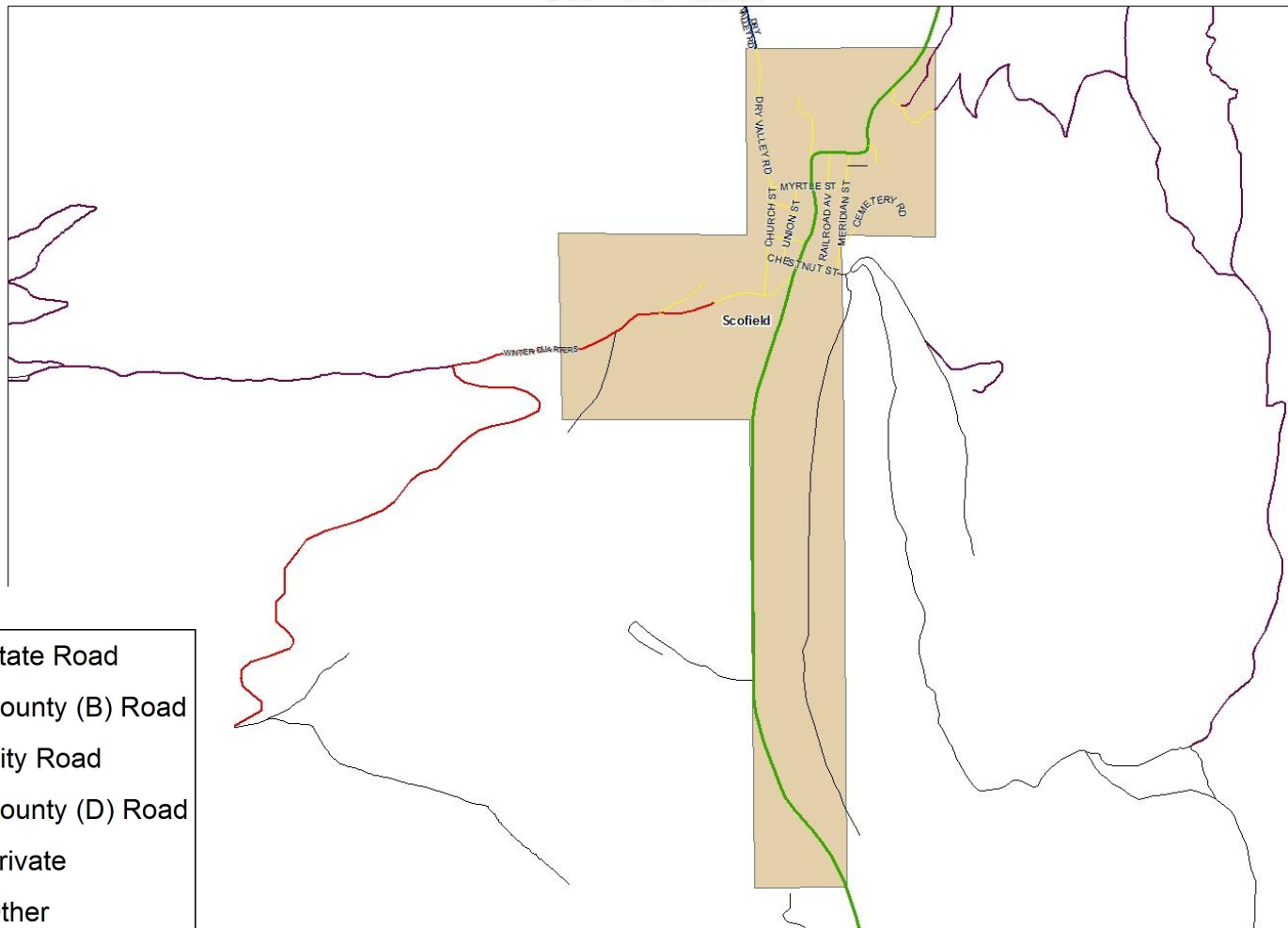
## Roads in Carbon County Removing City, State, Private, and Un-Classified



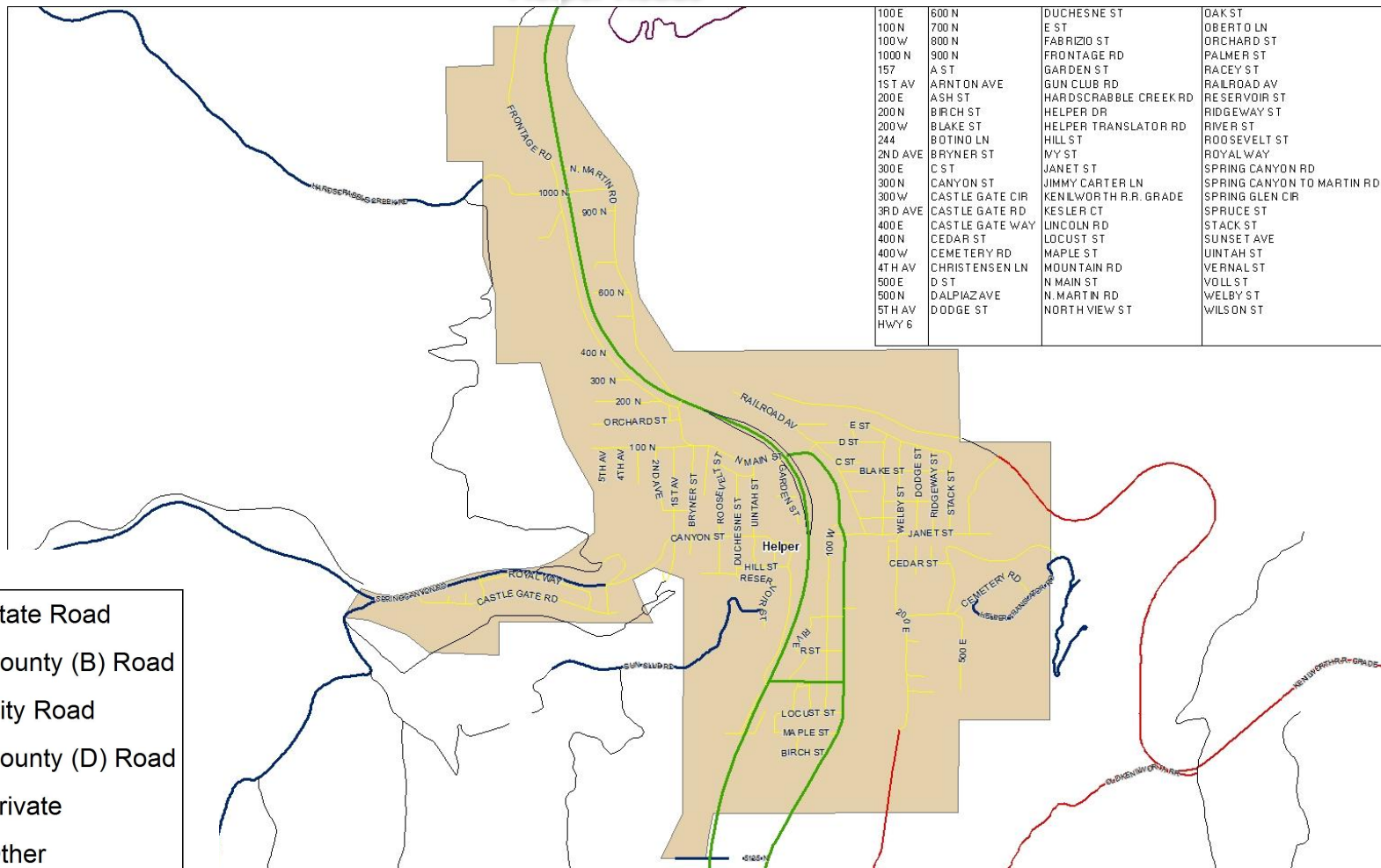
# Scofield Roads

- State Road
- County (B) Road
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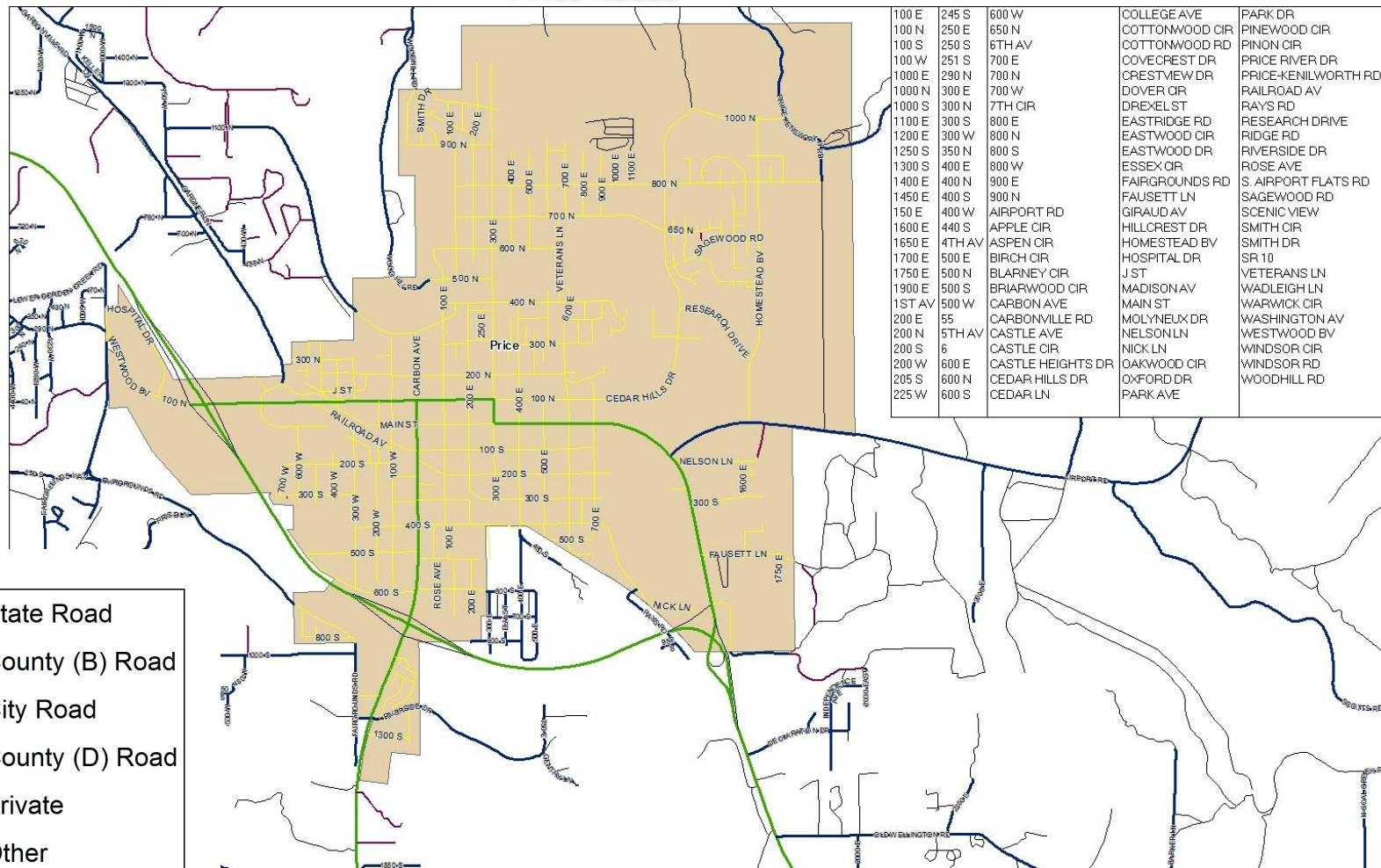
96  
 CEMETERY RD  
 CHESTNUT ST  
 CHURCH ST  
 DRY VALLEY RD  
 FRONT ST  
 IVY ST  
 LAUREL ST  
 MARKET ST  
 MERIDIAN ST  
 MYRTLE ST  
 RADAKOVICH RANCH RD  
 RAILROAD AV  
 RANCH RD  
 RR ACCESS  
 SHORT ST  
 U.P. CANYON RD  
 UNION ST  
 WATER TANK RD  
 WINTER QUARTERS



# Helper Roads

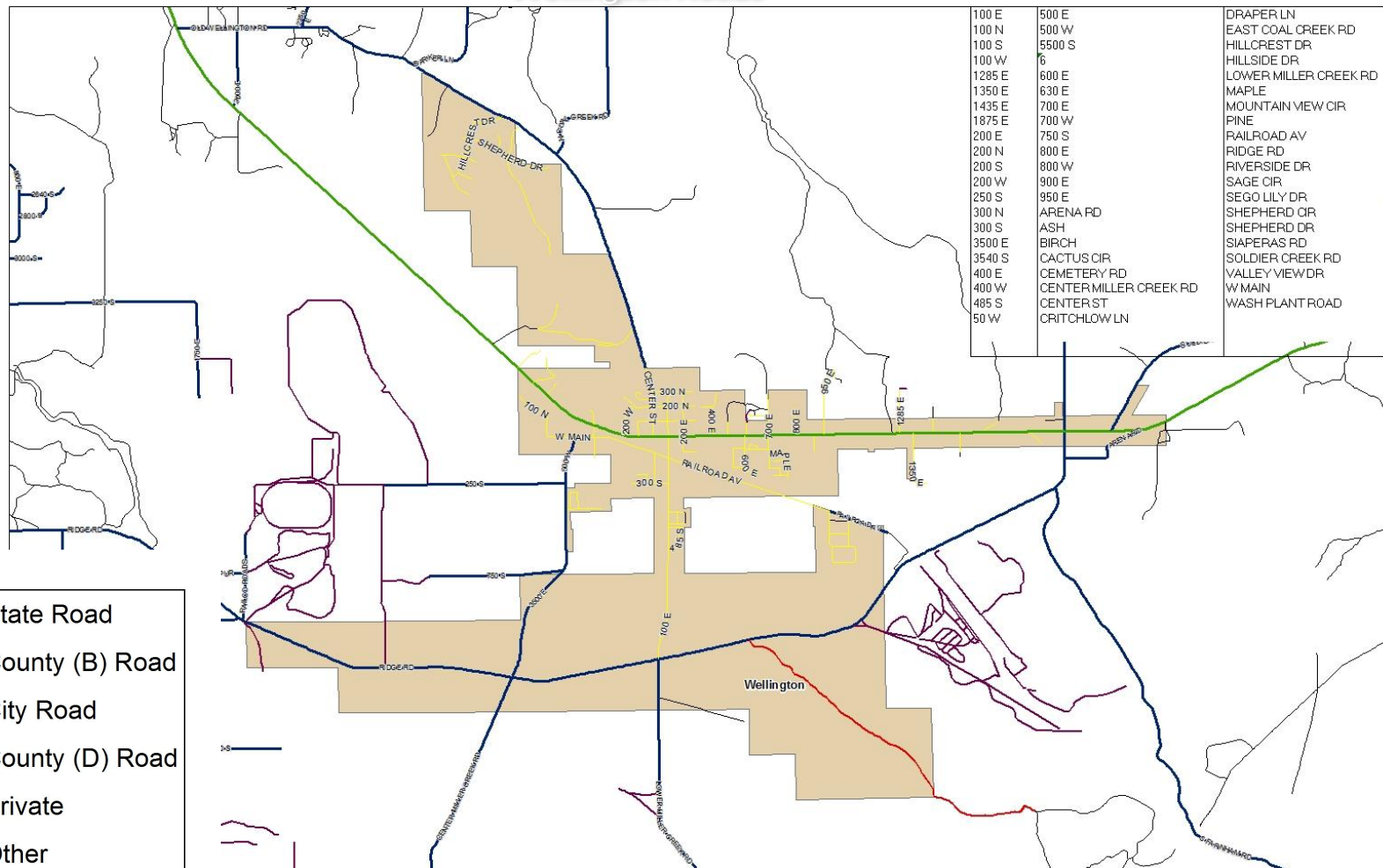


# Price Roads

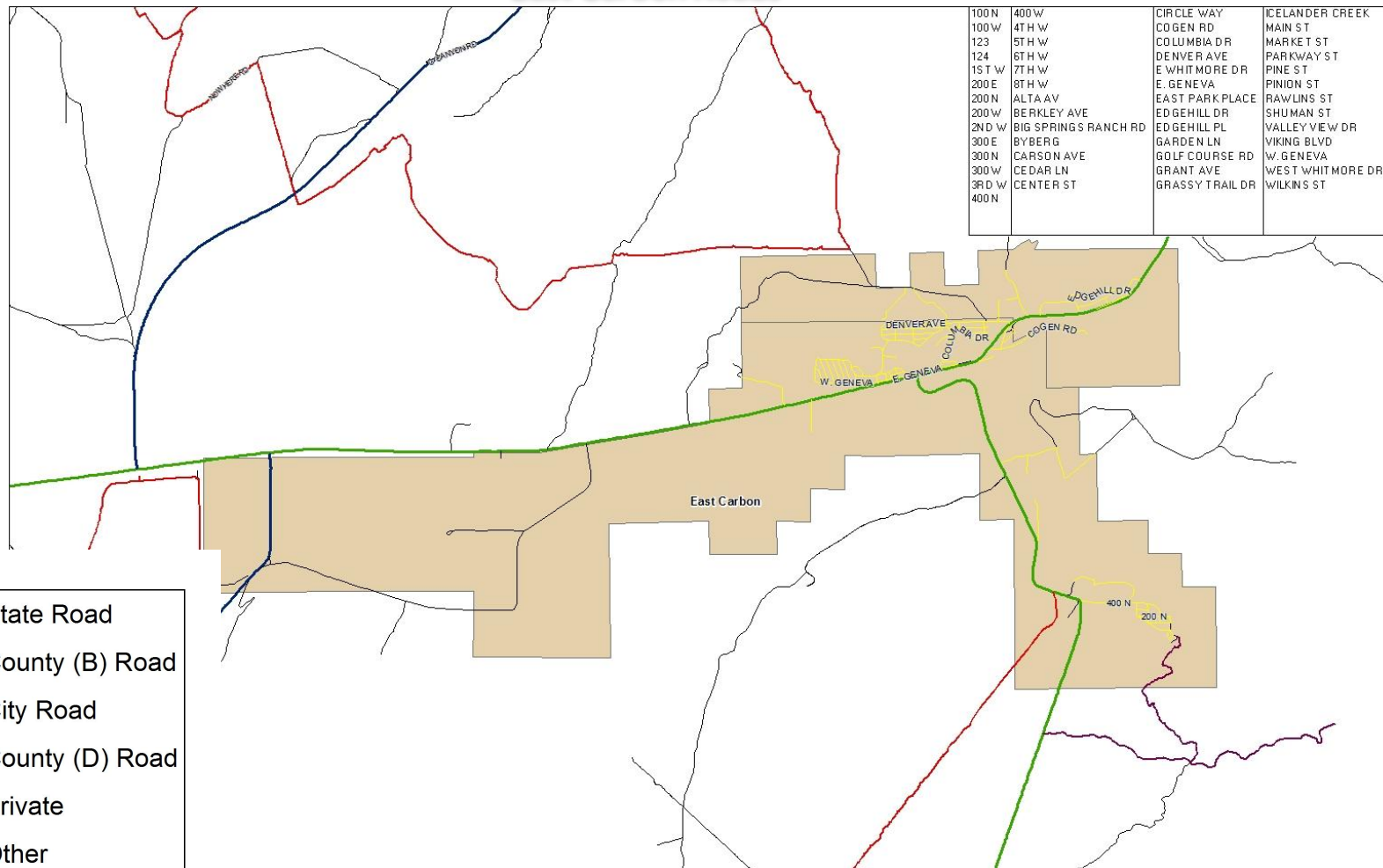




# Wellington Roads



# East Carbon Roads





# Carbon County Road Statistics

2000 20 Employees 439.06 Centerline Miles

2017 14 Employees 653.91 Centerline Miles

2018 Emma Park Road may undergo a Seasonal Closure

For Issues on Carbon County Roads Contact 435-636-3268





# Raise in Property Taxes

Contrary to many public statements, Carbon County does not raise your taxes every year. Certain properties have had to pay more in property taxes because of an increase in their fair market valuation, or due to adjustment to Centrally Assessed Properties but this was not an increase of any tax levy rate percentage.

In 2017 the General County Levy was raised \$450,000. (9%)

Carbon County raised the General County Levy in 2010 for a total \$73,200.  
And the Municipal Service Fund \$3,047

In 2005 the Assessing and Collecting Levy was raised \$57,000.

Records indicate there were no increase back to 1999. Prior to 1999, records are not readily available.