

CARBON COUNTY 2020 FINAL BUDGET

Account Number	Account Title	11/6/2019	12/31/2019	2020
		Current Year	Tentative	
		Budget	Budget	
10-3110-000-000	GENERAL PROPERTY TAXES	5,500,000	-5,500,000.00	
10-3112-000-000	ASSESSING & COLLECTING - COUNT	-896,000	-896,000.00	
10-3113-000-000	ASSESSING & COLLECT - STATE	-79,000	-79,000.00	
10-3120-000-000	DELINQUENT PRIOR TAXES	-525,000	-250,000.00	
10-3130-000-000	SALES AND USE TAX	0	0.00	
10-3135-000-000	QUARTER % SALES TAX	-945,000	-950,000.00	
10-3140-000-000	FRANCHISE TAXES	-18,000	-18,000.00	
10-3151-000-000	AVIATION FUEL TAX	0	0.00	
10-3191-000-000	IN-LIEU OF FEES-MOTOR VEHICLES	-655,000	-660,000.00	
10-3192-000-000	IN-LIEU OF FEES-ASSESS & COLLE	-110,000	-110,000.00	
10-3210-000-000	BUSINESS LICENSES AND PERMITS	-70,000	-40,000.00	
10-3222-000-000	MARRIAGE LICENSES	-5,000	-5,000.00	
10-3223-000-000	VETERANS MEMORIAL WALL	-2,000	-1,000.00	
10-3319-000-000	FOREST RESERVE	-3,000	-3,000.00	
10-3321-000-000	Federal Gov. - Miscellaneous	-10,000	-7,000.00	
10-3330-000-000	FEDERAL PAYMENT IN LIEU	-1,190,000	-1,190,000.00	
10-3340-000-000	STATE OF UTAH - MISCELLANEOUS	-140,000	-140,000.00	
10-3341-000-000	STATE PAYMENT IN LIEU	-125,000	-133,000.00	
10-3342-000-000	STATE OF UTAH- EMS GRANT	-15,000	0.00	
10-3344-000-000	SECURITY SURCHARGE	-40,000	-40,000.00	
10-3358-000-000	STATE LIQUOR ALLOTMENT	-25,000	-25,000.00	
10-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	-1,425,000	-980,000.00	
10-3369-000-000	JAIL REIMBURSEMENTS	-4,000	-3,000.00	
10-3370-000-000	Miscellaneous State Grants	0	0.00	
10-3372-000-000	INTERGENERATIONA POVERTY GRANT	0	0.00	
10-3380-000-000	GRANT VICTIM'S RIGHTS	-66,302	-66,000.00	
10-3382-000-000	GRANT-CHILDRENS JUSTICE CENTER	480,000	-440,000.00	
10-3384-000-000	CPIP Grant Revenue	0	0.00	
10-3385-000-000	SHSP Homeland Security Grant	150,000	-132,000.00	
10-3386-000-000	EMPG Grant	-54,000	-54,000.00	
10-3388-000-000	PDM GRANT - PRE DISASTER MIT.	0	0.00	
10-3389-000-000	VANVA - Attorney Grant	50,000	-50,000.00	
10-3390-000-000	BAILEFF AND COURT SECURITY	57,045	-32,000.00	
10-3391-000-000	INDIGENT PUBLIC DEFENSE GRANT	109,200	-90,000.00	
10-3392-000-000	COURT RECUPMENT FEES	0	-12,000.00	
10-3394-000-000	COURT FEES PROSECUTOR SPUT	0	-14,000.00	
10-3411-000-000	COURT COST, FEES, & CHARGES	-60,000	-60,000.00	
10-3412-000-000	RECORDERS FEES	-100,000	-200,000.00	
10-3413-000-000	ASSESSOR FEES	0	0.00	
10-3414-000-000	Justice Court Surcharge	17,000	-18,000.00	
10-3415-000-000	SURVEYORS FEES	-100	-100.00	
10-3416-000-000	AUDITORS FEES	-16,000	-16,000.00	
10-3417-000-000	SHERIFF TRANSPORTATION FEES	-1,500	-1,000.00	
10-3418-000-000	Treasurer's Fees	500	-650.00	
10-3421-000-000	SPECIAL SHERIFF SERVICES	-20,000	-22,000.00	
10-3440-000-000	MISCELLANEOUS SERVICES	0	0.00	
10-3453-000-000	AMBULANCE FEES	1,000,000	-1,050,000.00	
10-3454-000-000	EMS Conference Revenue	0	0.00	
10-3470-000-000	PARKS AND PUBLIC PROPERTIES	20,000	-20,000.00	
10-3490-000-000	G. I. S. FEES	0	0.00	
10-3496-000-000	DATA PROCESSING FEES	-5,000	-2,000.00	
10-3497-000-000	ATTORNEY PROSECUTION CONTRACT	-131,000	-130,000.00	
10-3510-000-000	FINES - JUSTICE COURTS	-340,000	-340,000.00	
10-3610-000-000	INTEREST EARNINGS	-214,480	-179,810.00	
10-3613-000-000	Employee Gift Fund	-2,000	-2,000.00	

Account Number	Account Title	11/6/2019	12/31/2019	2020
		Current year	Budget	Tentative
10 3620-000-000	RENTS, LEASES AND CONCESSIONS	-40,000		-35,000.00
10 3621-000-000	ROYALTIES & MINERAL LEASES	-700,000		-50,000.00
10 3625-000-000	EAST CARBON DEV.-TIPPAGE FEES	-80,000		-85,000.00
10 3628-000-000	INSURANCE PROCEEDS	-50,000		-30,000.00
10 3629-000-000	Lease-Active Re Entry	-16,000		-16,000.00
10 3631-000-000	CIC - NATIONAL NETWORK GRANT	-7,000		-7,000.00
10 3634-000-000	Tire Recycling Fee	-5,000		-1,000.00
10 3635-000-000	CIC Miscellaneous	-10,000		-8,000.00
10 3637-000-000	LAND FILL FEES	200,000		-120,000.00
10 3640-000-000	SALE OF FIXED ASSET	-50,000		-35,000.00
10 3640-100-000	SALE OF ASSETS - EVIDENCE	0		0.00
10 3650-000-000	SALE OF MATERIALS AND SUPPLIES	-10,000		-10,000.00
10 3660-000-000	Miscellaneous	-241,000		-30,000.00
10 3661-000-000	Ut. State University Extension	500		-500.00
10 3662-000-000	Jail Commissary	-15,000		-15,000.00
10 3820-000-000	CONTRIBUTIONS OTHER FUNDS	0		0.00
10 3890-000-000	CONTRIBUTION GENERAL FUND SURP	0		0.00
		-16,100,627.00		-14,404,060.00
Commission				
10 4111 110-000	PERMANENT EMPLOYEES	176,000		180,000.00
10 4111 130-000	EMPLOYEE BENEFITS	108,580		118,700.00
10 4111 220-000	PUBLIC NOTICES	15,000		15,000.00
10 4111 230-000	TRAVEL- COMMISSION JENSEN	3,500		3,500.00
10 4111 231-000	TRAVEL- COMMISSION HOPES	3,500		3,500.00
10 4111 232-000	TRAVEL- COMMISSION MARTINES	3,500		3,500.00
10 4111 240-000	OFFICE SUPPLIES AND EXPENSES	1,000		1,400.00
10 4111 250-000	EQUIPMENT SUPPLIES AND MAINTEN	0		0.00
10 4111 310-000	PROFESSIONAL SERVICES	200,000		35,000.00
10 4111 610-000	MISCELLANEOUS	10,000		10,000.00
10 4111 740-000	EQUIPMENT	0		0.00
		521,080.00		370,600.00
District Court				
10 4121 622-000	SANITY HEARINGS	4,000		4,000.00
		4,000.00		4,000.00
Justice Court				
10 4122 110-000	PERMANENT EMPLOYEES	202,000		203,000.00
10 4122 120-000	TEMPORARY EMPLOYEES	0		0.00
10 4122 130-000	EMPLOYEE BENEFITS	100,000		103,800.00
10 4122 230-000	TRAVEL	3,000		3,000.00
10 4122 240-000	OFFICE SUPPLIES EXPENSES	2,000		2,000.00
10 4122 620-000	MISCELLANEOUS JUROR AND WITNES	500		1,000.00
10 4122 740-000	EQUIPMENT	0		0.00
		307,500.00		312,800.00
Public Defender				
10 4126 310-000	PROFESSIONAL AND TECHNICAL	364,000		365,000.00
		364,000.00		365,000.00
Central Purchasing				
10 4133 240-000	OFFICE SUPPLIES	5,000		5,000.00
		5,000.00		5,000.00
Personnel				
10 4134 110-000	PERMANENT EMPLOYEES	100,200		102,000.00
10 4134 130-000	EMPLOYEE BENEFITS	60,000		57,300.00
10 4134 230-000	TRAVEL	2,000		2,000.00
10 4134 240-000	OFFICE SUPPLIES	5,000		5,500.00
10 4134 250-000	EQUIPMENT SUPPLIES & MAINTENAN	0		0.00

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current year Budget	Tentative Budget	
10-4134-310-000	PROFESSIONAL & TECHNICAL	15,000	15,000.00	
10-4134-311-000	DRUG FREE WORK PLACE	8,000	8,000.00	
10-4134-312-000	Career Service Council	0	0.00	
10-4134-313-000	Employee of the Month	700	700.00	
10-4134-314-000	Wellness Committee	1,000	1,000.00	
10-4134-315-000	Employee Gift Fund	2,000	2,000.00	
10-4134-740-000	EQUIPMENT	0	0.00	
		193,900.00	193,500.00	
Data Processing				
10-4136-110-000	PERMANENT EMPLOYEES	217,820	232,000.00	
10-4136-120-000	Temporary Employees	0	0.00	
10-4136-130-000	EMPLOYEE BENEFITS	130,692	124,300.00	
10-4136-230-000	TRAVEL	1,200	3,500.00	
10-4136-240-000	OFFICE SUPPLIES AND EXPENSES	1,200	1,000.00	
10-4136-250-000	EQUIPMENT SUPPLIES AND MAINTEN	35,000	35,000.00	
10-4136-255-000	Fuel & Lubricants	3,000	3,000.00	
10-4136-310-000	PROFESSIONAL AND TECHNICAL	215,000	220,000.00	
10-4136-740-000	EQUIPMENT	15,000	50,000.00	
		618,912.00	668,800.00	
Central Mailing				
10-4138-240-000	OFFICE SUPPLIES	5,000	5,000.00	
10-4138-241-000	POSTAGE	25,000	25,000.00	
		30,000.00	30,000.00	
Communications				
10-4139-110-000	PERMANENT EMPLOYEES	0	0.00	
10-4139-120-000	TEMPORARY EMPLOYEES	0	0.00	
10-4139-130-000	EMPLOYEE BENEFITS	0	0.00	
10-4139-230-000	TRAVEL	500	500.00	
10-4139-240-000	OFFICE SUPPLIES	0	0.00	
10-4139-250-000	EQUIPMENT SUPPLIES AND MAINTEN	22,500	25,000.00	
10-4139-270-000	UTILITIES	0	0.00	
10-4139-280-000	TELEPHONE	22,000	22,000.00	
10-4139-740-000	EQUIPMENT	0	0.00	
		45,000.00	47,500.00	
Clerk/Auditor				
10-4141-110-000	PERMANENT EMPLOYEES	198,900	205,000.00	
10-4141-120-000	TEMPORARY EMPLOYEES	0	0.00	
10-4141-130-000	EMPLOYEE BENEFITS	98,100	101,800.00	
10-4141-220-000	PUBLIC NOTICES	4,000	4,000.00	
10-4141-230-000	TRAVEL	5,000	5,000.00	
10-4141-240-000	OFFICE SUPPLIES AND EXPENSES	8,000	8,000.00	
10-4141-250-000	EQUIPMENT SUPPLIES AND MAINTEN	11,000	11,000.00	
10-4141-330-000	EDUCATION	1,200	1,200.00	
10-4141-740-000	EQUIPMENT	0	0.00	
		326,200.00	336,000.00	
Treasurer				
10-4143-110-000	PERMANENT EMPLOYEES	110,400	113,000.00	
10-4143-120-000	TEMPORARY EMPLOYEES	6,000	6,000.00	
10-4143-130-000	EMPLOYEE BENEFITS	66,580	67,200.00	
10-4143-210-000	SUBSCRIPTION AND MEMBERSHIP	0	0.00	
10-4143-230-000	TRAVEL	2,500	2,500.00	
10-4143-240-000	OFFICE SUPPLIES AND EXPENSES	6,000	7,500.00	
10-4143-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,000	1,000.00	
10-4143-310-000	PROFESSIONAL AND TECHNICAL	5,000	3,500.00	
10-4143-740-000	EQUIPMENT	0	0.00	

Account Number	Account Title	11/6/2019	12/31/2019	2020
		Current year	Tentative	
		Budget	Budget	Budget
Recorder				
10-4144-110-000	PERMANENT EMPLOYEES	111,600	142,000.00	
10-4144-120-000	TEMPORARY EMPLOYEES	10,000	0.00	
10-4144-130-000	EMPLOYEE BENEFITS	65,000	89,000.00	
10-4144-230-000	TRAVEL	600	1,200.00	
10-4144-240-000	OFFICE SUPPLIES AND EXPENSES	750	800.00	
10-4144-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	1,500.00	
10-4144-311-000	PROFESSIONAL & TECHNICAL	0	0.00	
10-4144-330-000	EDUCATION	200	0.00	
10-4144-740-000	EQUIPMENT	0	0.00	
		189,650.00	234,500.00	
Attorney				
10-4145-110-000	PERMANENT EMPLOYEES	634,000	634,000.00	
10-4145-120-000	TEMPORARY EMPLOYEES	0	0.00	
10-4145-130-000	EMPLOYEE BENEFITS	287,920	299,000.00	
10-4145-210-000	SUBSCRIPTION AND MEMBERSHIP	4,000	4,000.00	
10-4145-230-000	TRAVEL	8,000	8,000.00	
10-4145-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	2,500.00	
10-4145-250-000	EQUIPMENT SUPPLIES AND MAINTEN	42,500	2,500.00	
10-4145-310-000	PROFESSIONAL AND TECHNICAL	55,000	55,000.00	
10-4145-311-000	Indigent Capital Defense Fund	10,712	10,700.00	
10-4145-312-000	LAW LIBRARY	4,000	4,000.00	
10-4145-740-000	EQUIPMENT	0	0.00	
		1,008,632.00	1,019,700.00	

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current year	Tentative	
		Budget	Budget	Budget
Assessor				
10-4146-110-000	PERMANENT EMPLOYEES	206,000	205,000.00	
10-4146-120-000	TEMPORARY EMPLOYEES	0	0.00	
10-4146-130-000	EMPLOYEE BENEFITS	113,000	98,700.00	
10-4146-210-000	SUBSCRIPTION AND MEMBERSHIP	1,000	1,500.00	
10-4146-230-000	TRAVEL	5,000	5,500.00	
10-4146-240-000	OFFICE SUPPLIES AND EXPENSES	1,000	1,000.00	
10-4146-250-000	EQUIPMENT SUPPLIES AND MAINTEN	2,500	9,500.00	
10-4146-255-000	Fuel & Lubricants	1,000	700.00	
10-4146-310-000	PROFESSIONAL SERVICES	0	0.00	
10-4146-620-000	MISCELLANEOUS SERVICES	2,000	0.00	
10-4146-640-000	STATE TAX COMMISSION CHARGES	55,000	50,000.00	
10-4146-740-000	EQUIPMENT	0	0.00	
		386,500.00	371,900.00	
Attorney - Childrens Justice Center				
10-4147-110-000	PERMANENT EMPLOYEES	280,311	282,000.00	
10-4147-120-000	TEMPORARY EMPLOYEES	0	0.00	
10-4147-130-000	EMPLOYEE BENEFITS	135,674	170,000.00	
10-4147-230-000	TRAVEL	18,000	13,000.00	
10-4147-240-000	OFFICE SUPPLIES AND EXPENSES	5,000	2,500.00	
10-4147-250-000	EQUIPMENT SUPPLIES AND MAINTEN	31,000	20,000.00	
10-4147-260-000	RENT	14,000	10,500.00	
10-4147-270-000	UTILITIES	7,900	8,300.00	
10-4147-280-000	TELEPHONE	8,700	9,500.00	
10-4147-310-000	PROFESSIONAL AND TECHNICAL	5,500	8,400.00	
10-4147-600-000	CIC - NON CONTRACT EXPENDITURE	0	0.00	
10-4147-610-000	CIC - NON CONTRACT EXPENDITURE	8,000	3,000.00	
10-4147-740-000	EQUIPMENT	36,000	15,000.00	
10-4147-742-000	NATIONAL NETWORK GRANT EXPENDI	7,000	3,500.00	
		557,085.00	545,700.00	
Non-Departmental				
10-4150-210-000	WATER SHARE ASSESSMENTS	4,000	4,000.00	
10-4150-310-000	AUDITING	45,000	50,000.00	
10-4150-510-000	INSURANCE	655,000	560,000.00	
10-4150-520-000	UNEMPLOYMENT INSURANCE	40,000	30,000.00	
10-4150-610-000	MISCELLANEOUS SUPPLIES	1,500	1,500.00	
10-4150-620-000	UT. ASSOC. OF COUNTIES DUES	15,000	16,000.00	
10-4150-623-000	RURAL UT. PUBLIC LANDS COUNCIL	0	0.00	
10-4150-740-000	Equipment	0	0.00	
		760,500.00	661,500.00	
JANITORIAL (COURTHOUSE)				
10-4160-110-000	PERMANENT EMPLOYEES	62,000	62,000.00	
10-4160-120-000	TEMPORARY EMPLOYEES	0	0.00	
10-4160-130-000	EMPLOYEE BENEFITS	49,000	54,800.00	
10-4160-260-000	BUILDING AND GROUNDS	40,000	50,000.00	
10-4160-270-000	UTILITIES	110,000	110,000.00	
10-4160-310-000	PROFESSIONAL AND TECHNICAL	0	0.00	
10-4160-311-000	JANITORIAL SERVICE	0	0.00	
10-4160-610-000	MISCELLANEOUS SUPPLIES	0	0.00	
10-4160-740-000	EQUIPMENT	0	0.00	
		261,000.00	276,800.00	
Engineering				
10-4163-110-000	PERMANENT EMPLOYEES	89,000	89,000.00	
10-4163-120-000	TEMPORARY EMPLOYEES	0	0.00	
10-4163-130-000	EMPLOYEE BENEFITS	41,480	43,600.00	

Account Number	Account Title	11/6/2019	12/31/2019	2020
		Current year	Budget	Tentative
10-4163-230-000	TRAVEL	500	500.00	
10-4163-240-000	OFFICE SUPPLIES	500	500.00	
10-4163-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	3,000.00	
10-4163-255-000	Fuel & Lubricants	1,000	1,000.00	
10-4163-310-000	PROFESSIONAL AND TECHNICAL	30,000	30,000.00	
10-4163-610-000	MISCELLANEOUS SUPPLIES	2,000	2,000.00	
10-4163-740-000	EQUIPMENT	0	0.00	
		167,480.00	169,600.00	
Safety				
10-4165-110-000	PERMANENT EMPLOYEES	50,500	53,000.00	
10-4165-130-000	EMPLOYEE BENEFITS	28,000	28,500.00	
10-4165-230-000	TRAVEL	1,000	1,000.00	
10-4165-240-000	OFFICE SUPPLIES	0	0.00	
10-4165-250-000	EQUIPMENT SUPPLIES & MAINTENAN	1,000	3,000.00	
10-4165-251-000	Safety Incentives	500	500.00	
10-4165-255-000	Fuel & Lubricants	0	0.00	
10-4165-310-000	PROFESSIONAL AND TECHNICAL	2,000	2,000.00	
10-4165-610-000	MISCELLANEOUS SUPPLIES	500	1,000.00	
10-4165-740-000	EQUIPMENT	0	0.00	
		83,500.00	89,000.00	
Elections				
10-4170-120-000	JUDGES OF ELECTION	10,000	12,000.00	
10-4170-230-000	TRAVEL	0	0.00	
10-4170-240-000	VOTING SUPPLIES	56,000	65,000.00	
10-4170-740-000	EQUIPMENT	65,000	1,500.00	
		131,000.00	78,500.00	
Graphical Information Service				
10-4190-110-000	PERMANENT EMPLOYEES	0	0.00	
10-4190-130-000	EMPLOYEE BENEFITS	0	0.00	
10-4190-230-000	TRAVEL	0	0.00	
10-4190-240-000	OFFICE SUPPLIES & EXPENSE	0	0.00	
10-4190-242-000	BASE STATION EXPENDITURES	0	0.00	
10-4190-255-000	Fuel & Lubricants	0	0.00	
10-4190-310-000	PROFESSIONAL & TECHNICAL	0	0.00	
10-4190-740-000	EQUIPMENT	0	0.00	
		0.00	0.00	

Account Number		11/6/2019	12/31/2019	2020
Account Title		Current year	Budget	Tentative Budget
Maintenance				
10-4194-110-000	PERMANENT EMPLOYEES	83,500		83,500.00
10-4194-130-000	EMPLOYEE BENEFITS	49,000		51,800.00
10-4194-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000		10,000.00
10-4194-255-000	Fuel & Lubricants	4,000		3,000.00
10-4194-270-000	UTILITIES	0		0.00
10-4194-610-000	MISCELLANEOUS SUPPLIES	0		0.00
10-4194-740-000	EQUIPMENT	0		0.00
		146,500.00		148,300.00
Sheriff				
10-4210-110-000	PERMANENT EMPLOYEES	1,104,391		0.00
10-4210-114-000	Swat Team - Pager Pay	0		0.00
10-4210-115-000	ICAC Expenses	10,000		0.00
10-4210-130-000	EMPLOYEE BENEFITS	700,000		0.00
10-4210-210-000	SUBSCRIPTION AND MEMBERSHIP	2,500		0.00
10-4210-230-000	TRAVEL	10,000		0.00
10-4210-231-000	AUTOMOBILE OPERATION	100,000		0.00
10-4210-232-000	Misc. Prisoner Transport Expen	0		0.00
10-4210-240-000	OFFICE SUPPLIES AND EXPENSES	4,500		0.00
10-4210-250-000	EQUIPMENT SUPPLIES AND MAINTEN	37,000		0.00
10-4210-252-000	BUILDING MAINTENANCE	0		0.00
10-4210-260-000	ICAC Expenses	2,000		0.00
10-4210-270-000	UTILITIES - DETECTIVES/DRUG	500		0.00
10-4210-280-000	TELEPHONE	1,000		0.00
10-4210-310-000	PROFESSIONAL & TECHNICAL	0		0.00
10-4210-311-000	JANITORIAL	0		0.00
10-4210-320-000	MERIT BOARD	1,000		0.00
10-4210-330-000	EDUCATION	5,000		0.00
10-4210-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	16,500		0.00
10-4210-620-000	Rent - Drug Task Force	0		0.00
10-4210-622-000	LIQUOR LAW ENFORCEMENT	0		0.00
10-4210-740-000	EQUIPMENT	0		0.00
10-4210-741-000	Grant Expenditures	0		0.00
		1,994,391.00		0.00
Victims Rights				
10-4211-110-000	PERMANENT EMPLOYEES	38,564		39,800.00
10-4211-130-000	EMPLOYEE BENEFITS	27,480		28,000.00
10-4211-230-000	TRAVEL	6,400		5,700.00
10-4211-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,600		3,700.00
10-4211-252-000	Emergency Funds	2,900		1,500.00
10-4211-740-000	EQUIPMENT	460		0.00
		79,404.00		78,700.00

Account Number	Account Title	11/6/2019	12/31/2019	2020
		Current year	Tentative	
		Budget	Budget	
Emergency Services				
10-4215-110-000	PERMANENT EMPLOYEES	144,000	150,000.00	
10-4215-114-000	Haz Mat Employees Pager Pay	93,600	90,000.00	
10-4215-130-000	EMPLOYEE BENEFITS	88,960	82,900.00	
10-4215-230-000	TRAVEL	4,000	4,000.00	
10-4215-231-000	AUTOMOBILE OPERATION	0	0.00	
10-4215-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	2,500.00	
10-4215-241-000	Emergency Response Expenditure	25,000	25,000.00	
10-4215-242-000	EMPG Grant Expenditures	0	0.00	
10-4215-243-000	JRI/CRIP Grant Expenditures	0	0.00	
10-4215-244-000	PDM PLANNING GRANT	0	0.00	
10-4215-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	25,000.00	
10-4215-255-000	Fuel & Lubricants	4,000	4,000.00	
10-4215-260-000	COMMAND CENTER	1,500	1,500.00	
10-4215-261-000	Emergency Operation plan expen	0	0.00	
10-4215-263-000	Community Support	6,000	5,000.00	
10-4215-270-000	UTILITIES	5,500	7,500.00	
10-4215-280-000	TELEPHONE	0	0.00	
10-4215-310-000	STATE CONTRACTED SERVICES	242,502	0.00	
10-4215-311-000	Building Maint/Janitorial	2,000	2,000.00	
10-4215-330-000	EDUCATION	5,500	5,500.00	
10-4215-550-000	Rent-P5 Annex(56-3628-000)	29,000	29,000.00	
10-4215-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	0	0.00	
10-4215-740-000	EQUIPMENT	0	0.00	
10-4215-741-000	SHSP Homeland Security Grant	150,000	150,000.00	
10-4215-742-000	EMPG Grant Expenditures-Assets	0	0.00	
10-4215-743-000	PSIC Grant Expenditures	0	0.00	
10-4215-744-000	CIB Grant Expenditures	0	0.00	
10-4215-745-000	BVP & CJP Grant Expenditures	0	0.00	
10-4215-746-000	UFRA Grant Expenditures	0	0.00	
10-4215-747-000	VAWA Grant Expenditures	0	0.00	
10-4215-748-000	CJP GRANT EXPENDITURES	0	0.00	
10-4215-749-000	MISC GRANT EXPENDITURES	11,000	16,000.00	
		840,062.00	599,900.00	
Drug Court				
10-4219-110-000	PERMANENT EMPLOYEES	88,500	88,500.00	
10-4219-120-000	TEMPORARY EMPLOYEES	0	0.00	
10-4219-130-000	EMPLOYEE BENEFITS	75,480	75,700.00	
10-4219-230-000	TRAVEL	0	0.00	
10-4219-250-000	Equipment Supplies & Maintenance	0	0.00	
10-4219-255-000	Fuel & Lubricants	2,500	2,500.00	
10-4219-280-000	TELEPHONE	0	0.00	
10-4219-330-000	EDUCATION	0	0.00	
10-4219-610-000	MISCELLANEOUS UNIFORM ALLOWANC	1,800	1,800.00	
10-4219-740-000	EQUIPMENT	0	0.00	
10-4219-741-000	Grant Expenditures	0	0.00	
		168,280.00	168,500.00	
Ambulance				
10-4227-110-000	PERMANENT EMPLOYEES	520,000	530,000.00	
10-4227-130-000	EMPLOYEE BENEFITS	220,000	232,000.00	
10-4227-230-000	TRAVEL	1,000	1,000.00	
10-4227-240-000	OFFICE EXPENSES AND SUPPLIES	45,000	50,000.00	
10-4227-250-000	EQUIPMENT SUPPLIES AND MAINTEN	22,000	24,000.00	
10-4227-255-000	Fuel & Lubricants	30,000	30,000.00	
10-4227-260-000	BUILDING MAINTENANCE	8,000	8,000.00	

Account Number	Account Title	11/6/2019	12/31/2019	2020
		Current year	Budget	Tentative
10-4227-270-000	Ambulance Utilities	28,000	28,000.00	
10-4227-300-000	STATE MEDICAID	30,000	40,000.00	
10-4227-330-000	Training and education	2,000	2,000.00	
10-4227-340-000	EMS Conference Expenditures	0	0.00	
10-4227-550-000	Rent-MBA Ambulance-(56-3627)	108,000	108,000.00	
10-4227-610-000	MEDICAL SUPPLIES	18,000	18,000.00	
10-4227-620-000	UNIFORMS	3,000	3,000.00	
10-4227-630-000	E.M.S. GRANT EXPENSES	0	0.00	
10-4227-740-000	EQUIPMENT	95,000	10,000.00	
		1,130,000.00	1,084,000.00	
County Jail				
10-4230-110-000	PERMANENT EMPLOYEES	1,047,700	1,150,000.00	
10-4230-130-000	EMPLOYEE BENEFITS	689,880	745,000.00	
10-4230-230-000	TRAVEL	3,500	3,500.00	
10-4230-240-000	OFFICE SUPPLIES	2,000	2,000.00	
10-4230-250-000	EQUIPMENT SUPPLIES AND MAINTEN	12,000	12,000.00	
10-4230-255-000	Fuel & Lubricants	8,500	8,500.00	
10-4230-260-000	BUILDING MAINTENANCE	70,000	70,000.00	
10-4230-265-000	Misc. Jail Expenditures(Phone)	0	0.00	
10-4230-266-000	Commissary Expenditures	0	0.00	
10-4230-270-000	JAIL UTILITIES	85,000	85,000.00	
10-4230-310-000	PROFESSIONAL & TECHNICAL	0	0.00	
10-4230-320-000	MEDICAL CARE - PRISONERS	145,000	155,000.00	
10-4230-330-000	EDUCATION - JAILORS	5,000	5,000.00	
10-4230-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	25,200	25,200.00	
10-4230-615-000	Confiscation/Forfeitures	0	0.00	
10-4230-620-000	MISCELLANEOUS- BOARD OF PRISON	185,000	195,000.00	
10-4230-740-000	EQUIPMENT	0	0.00	
		2,278,780.00	2,456,200.00	
Public Health				
10-4310-310-000	CONTRACTED SERVICES	130,360	131,200.00	
		130,360.00	131,200.00	
Mental Health				
10-4320-310-000	CONTRACTED SERVICES	168,000	188,200.00	
		168,000.00	188,200.00	
Indigent & Poor				
10-4330-620-000	INDIGENT BURIAL	10,000	9,000.00	
		10,000.00	9,000.00	

Account Number		11/6/2019	12/31/2019	2020
Account Title		Current Year	Tentative	
Budget		Budget	Budget	
Landfill				
10-4424-110-000	PERMANENT EMPLOYEES	97,300	101,000.00	
10-4424-130-000	EMPLOYEE BENEFITS	33,700	37,000.00	
10-4424-230-000	Travel	0	0.00	
10-4424-250-000	EQUIPMENT SUPPLIES & MAINTENAN	15,000	15,000.00	
10-4424-255-000	Fuel & Lubricants	15,000	15,000.00	
10-4424-270-000	UTILITIES	7,000	7,000.00	
10-4424-310-000	GARBAGE DUMPING ECDC	72,000	82,000.00	
10-4424-320-000	Tire Disposal	0	20,000.00	
10-4424-610-000	MISCELLANEOUS SUPPLIES	1,000	1,000.00	
10-4424-740-000	EQUIPMENT	0	0.00	
		241,000.00	278,000.00	
Weed/Mosquito				
10-4450-110-000	PERMANENT EMPLOYEES	11,640	86,000.00	
10-4450-120-000	TEMPORARY EMPLOYEES	15,000	34,000.00	
10-4450-130-000	EMPLOYEE BENEFITS	55,000	59,800.00	
10-4450-230-000	TRAVEL	1,500	1,500.00	
10-4450-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	25,000.00	
10-4450-255-000	Fuel & Lubricants	8,000	8,000.00	
10-4450-270-000	UTILITIES	16,000	16,000.00	
10-4450-410-000	SPECIAL SUPPLIES CHEMICALS	40,000	40,000.00	
10-4450-740-000	EQUIPMENT	0	0.00	
		272,140.00	270,300.00	
Recreation - Television				
10-4560-110-000	PERMANENT EMPLOYEES	48,000	50,400.00	
10-4560-130-000	EMPLOYEE BENEFITS	23,000	24,000.00	
10-4560-230-000	TRAVEL	500	500.00	
10-4560-250-000	EQUIPMENT SUPPLIES AND MAINTEN	30,000	30,000.00	
10-4560-255-000	Fuel & Lubricants	2,000	2,000.00	
10-4560-270-000	UTILITIES	25,000	25,000.00	
10-4560-310-000	PROFESSIONAL AND TECHNICAL	75,000	75,000.00	
10-4560-740-000	EQUIPMENT	0	0.00	
		203,500.00	206,900.00	
Library				
10-4580-620-000	BOOKMOBILE	0	0.00	
		0.00	0.00	

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current Year	Budget	Tentative Budget
Ag Extension				
10-4610-110-000	PERMANENT EMPLOYEES	28,800		28,000.00
10-4610-120-000	Temporary Employees	2,500		2,500.00
10-4610-130-000	EMPLOYEE BENEFITS	14,100		14,100.00
10-4610-230-000	TRAVEL	10,000		10,000.00
10-4610-240-000	OFFICE SUPPLIES AND EXPENSES	2,000		2,000.00
10-4610-610-000	MISCELLANEOUS SUPPLIES - 4H AW	3,500		3,500.00
10-4610-611-000	AFTER SCHOOL - 4H/YFP	1,600		3,100.00
10-4610-612-000	Southeastern Utah Jr Livestock	1,000		1,000.00
10-4610-740-000	EQUIPMENT	0		0.00
10-4610-741-000	GRANT EXPENDITURES	0		0.00
		63,500.00		64,200.00
Contributions				
10-4820-541-000	SEU/AG	40,826		31,600.00
10-4820-542-000	COUNCIL ON AGING - CENTER	181,212		195,600.00
10-4820-543-000	COUNCIL ON AGING- NUTRITION PR	321,063		344,000.00
10-4820-544-000	CARBON ECONOMIC DEVELOPMENT	110,560		91,310.00
10-4820-545-000	ALCOHOL AND DRUG PROGRAMS	9,000		9,000.00
10-4820-546-000	RSVP PROGRAM	0		0.00
10-4820-551-000	TAX STABILITY TRUST FUND	0		0.00
10-4820-556-000	Distribution of State PILT	127,000		133,000.00
10-4820-558-000	MUNICIPAL SERVICE FUND	0		545,650.00
10-4820-559-000	CARBON COUNTY AIRPORT	261,500		150,000.00
10-4820-563-000	MBA(Rent SEUDH, lease-ActiveRe)	0		0.00
10-4820-564-000	CAPITAL PROJECTS FUND	30,000		15,000.00
10-4820-565-000	Miscellaneous Contributions	30,000		30,000.00
10-4820-566-000	CARBON COUNTY RECREATION ACTIV	310,115		350,600.00
10-4820-567-000	CONTRIBUTION FAIRGROUNDS BOARD	355,015		317,800.00
10-4820-568-000	COUNTY COURT COMPLEX	61,000		106,000.00
10-4820-569-000	CONTRIBUTION MBA	379,000		420,000.00
		2,216,291.00		2,739,560.00
Total Expenditures		16,100,627.00		14,404,060.00
Revenue		-16,100,627.00		-14,404,060.00
		0.00		

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current year Budget	Tentative Budget	
Travel				
15-3150-000-000	TRANSIENT ROOM TAX-CARBON COUN	-245,500	-257,000.00	
15-3350-000-000	STATE MATCHING FUNDS	-90,000	-75,000.00	
15-3363-000-000	Restaurant Tax	-231,000	-240,000.00	
15-3364-000-000	Price City Ryder	0	0.00	
15-3365-000-000	TOURISM RIDE	0	0.00	
15-3660-000-000	MISCELLANEOUS REVENUE	0	0.00	
15-3872-000-000	CONTRIBUTION-PRIOR YEAR	-100,000	0.00	
Total Revenue		-666,500	-572,000	
15-4681-110-000	PERMANENT EMPLOYEES	41,600	41,600.00	
15-4681-120-000	Temporary Employee	0	4,000.00	
15-4681-130-000	EMPLOYEE BENEFITS	24,960	28,000.00	
15-4681-210-000	SUBSCRIPTIONS & MEMBERSHIPS	2,500	2,000.00	
15-4681-230-000	TRAVEL	4,000	4,000.00	
15-4681-240-000	OFFICE SUPPLIES	1,000	1,000.00	
15-4681-241-000	POSTAGE & POSTAGE MACHINE	800	500.00	
15-4681-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	1,000.00	
15-4681-255-000	Fuel & Lubricants	1,000	700.00	
15-4681-280-000	TELEPHONE	1,500	1,100.00	
15-4681-480-000	Advertising, Printing, Promos	75,000	147,500.00	
15-4681-481-000	LOCAL PROMOTIONS	2,000	2,000.00	
15-4681-482-000	PHOTOGRAPHY	2,000	10,000.00	
15-4681-483-000	Restaurant Tax Expenditures	150,000	42,000.00	
15-4681-485-000	Meetings, training & conferenc	2,500	2,500.00	
15-4681-540-000	Shipping	500	500.00	
15-4681-541-000	Byway Matching Funds	0	0.00	
15-4681-610-000	MISCELLANEOUS	0	0.00	
15-4681-611-000	Travel Shows	2,500	2,500.00	
15-4681-620-000	NINE MILE COTTON WOOD GLEN	5,000	6,100.00	
15-4681-621-000	Advertising - County Seat	0	0.00	
15-4681-622-000	State Matching Funds	90,000	75,000.00	
15-4681-740-000	EQUIPMENT	0	0.00	
15-4820-500-000	CONTRIBUTIONS TO OTHER FUNDS	256,640	200,000.00	
Total Expenditures		666,500	572,000	
		0.00	0.00	

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current Year Budget	Tentative Budget	
Leisure Services (Carbon Rec)				
19-3370-000-000	CARBON COUNTY	-310,115	-350,600.00	
19-3375-000-000	CARBON SCHOOL DISTRICT	0	0.00	
19-3410-559-000	FEES-SPECIAL EVENTS	-50,000	-48,000.00	
19-3410-566-000	FEES-TUMBLING ALL AMERICAN	-2,500	-2,500.00	
19-3410-575-000	FEES-FLAG FOOTBALL	-3,000	-3,000.00	
19-3410-576-000	FEES-WRESTLING	-4,000	-4,000.00	
19-3410-577-000	FEES-OUTDOOR TOURS	-3,500	-3,500.00	
19-3410-578-000	FEES-SOCCER	-3,000	-3,500.00	
19-3410-583-000	FEES-SOFTBALL COED	-4,500	-3,500.00	
19-3410-617-000	FEES-TENNIS-YOUTH	-1,000	-1,000.00	
19-3410-619-000	FEES-DAY CAMP-CASTLE HEIGHTS	-7,000	-7,000.00	
19-3410-625-000	FEES-SOFTBALL-GIRLS	-11,000	-11,000.00	
19-3410-627-000	FEES-SOFTBALL-WOMENS	-1,500	-2,000.00	
19-3410-629-000	FEES-SOFTBALL-MENS	-2,000	-2,000.00	
19-3410-630-000	FEES-T BALL	-6,500	-7,000.00	
19-3410-632-000	FEES-BASKETBALL-YOUTH	-12,000	-10,000.00	
19-3410-636-000	FEES-VOLLEYBALL-COED	-6,000	-6,000.00	
19-3410-655-000	FEES-COMMUNITY EDUCATION	-5,000	-2,000.00	
19-3410-658-000	FEES-TACKLE FOOTBALL	-5,000	-3,000.00	
19-3410-659-000	FEES-BASKETBALL-MENS OVER 35	-2,000	-2,000.00	
19-3410-662-000	MIKE BALLARD MEMORIAL GOLF	-21,000	-31,000.00	
19-3410-668-000	FEES-Equipment Rental	-18,000	-21,000.00	
19-3410-669-000	FEES-North Springs	-58,000	-45,000.00	
19-3410-670-000	FEES-North Springsm - Merc.	-100	-100.00	
19-3870-000-000	CONTRIBUTIONS-PRIOR YEARS	0	0.00	
Total Revenue		-536,715	-568,700	
19-4559-120-000	SPECIAL EVENTS TEMP EMPLOYEES	15,000	18,000.00	
19-4559-130-000	SPECIAL EVENS - TEMP BENEFITS	1,500	1,800.00	
19-4559-250-000	SPECIAL EVENTS - SUPPLIES	21,700	28,200.00	
19-4559-260-000	SPECIAL EVENTS MISC DONATIONS	6,000	6,000.00	
19-4560-110-000	ADMINISTRATOR SALARY	136,160	136,100.00	
19-4560-111-000	CLERICAL SALARIES	31,300	31,300.00	
19-4560-112-000	PARTTIME EMPLOYEES SALARIES	19,000	19,000.00	
19-4560-130-000	BENEFITS-ADMINISTRATOR	75,260	82,900.00	
19-4560-131-000	BENEFITS-CLERICAL	8,000	8,000.00	
19-4560-210-000	SUBSCRIPTION & MEMBERSHIPS	300	300.00	
19-4560-220-000	ADVERTISING	3,000	3,000.00	
19-4560-230-000	TRAVEL-ADMINISTRATION	250	300.00	
19-4560-240-000	OFFICE SUPPLIES	2,500	2,500.00	
19-4560-250-000	EQUIPMENT MAINTENANCE	8,550	9,000.00	
19-4560-255-000	Fuels & Lubricants	2,425	2,500.00	
19-4560-270-000	Utilities	11,400	11,000.00	
19-4560-280-000	TELEPHONE	1,500	1,500.00	
19-4560-311-000	PROGRAM DEVELOPMENT	250	300.00	
19-4560-740-000	EQUIPMENT	0	0.00	
19-4566-120-000	TUMBLING TEMPORARY EMPLOYEES	1,700	1,700.00	
19-4566-250-000	TUMBLING SUPPLIES	330	600.00	
19-4575-120-000	FLAG FOOTBALL TEMP EMPLOYEES	1,900	1,900.00	
19-4575-250-000	FLAG FOOTBALL - SUPPLIES	590	900.00	
19-4576-120-000	WRESTLING TEMPORARY EMPLOYEES	500	500.00	

Account Number	Account Title	11/6/2019	12/31/2019	2020
		Current year	Tentative	Budget
19-4576-250-000	WRESTLING SUPPLIES	3,050	3,400.00	
19-4577-120-000	OUTDOOR TOURS TEMP EMPLOYEES	1,800	1,800.00	
19-4577-250-000	OUTDOOR TOURS SUPPLIES	1,170	1,500.00	
19-4578-120-000	SOCCER TEMPORARY EMPLOYEES	1,500	1,800.00	
19-4578-250-000	SOCCER - SUPPLIES	1,050	1,500.00	
19-4583-120-000	COED SOFTBALL TEMP EMPLOYEES	2,550	1,800.00	
19-4583-250-000	COED SOFTBALL - SUPPLIES	1,300	1,500.00	
19-4617-120-000	TENNIS YOUTH TEMP EMPLOYEES	600	600.00	
19-4617-250-000	TENNIS YOUTH SUPPLIES	240	300.00	
19-4619-120-000	DAY CAMP TEMP EMPLOYEES	3,000	4,000.00	
19-4619-250-000	DAY CAMP - SUPPLIES	3,000	2,600.00	
19-4625-120-000	SOFTBALL GIRLS TEMP EMPLOYEES	5,000	5,000.00	
19-4625-250-000	SOFTBALL GIRLS - SUPPLIES	4,400	5,500.00	
19-4627-120-000	SOFTBALL WOMENS TEMP EMPLOYEES	700	1,200.00	
19-4627-250-000	SOFTBALL WOMENS SUPPLIES	580	700.00	
19-4629-120-000	SOFTBALL MENS TEMP EMPLOYEES	1,200	1,200.00	
19-4629-250-000	SOFTBALL MENS SUPPLIES	480	700.00	
19-4630-120-000	T BALL TEMPORARY EMPLOYEES	2,000	2,500.00	
19-4630-250-000	T BALL - SUPPLIES	3,650	4,300.00	
19-4632-120-000	BASKETBALL YOUTH TEMP EMPLOYEE	6,400	4,800.00	
19-4632-250-000	BASKETBALL YOUTH - SUPPLIES	3,700	4,700.00	
19-4636-120-000	VOLLEYBALL COED TEMP EMPLOYEES	3,800	4,400.00	
19-4636-250-000	VOLLEYBALL COED - SUPPLIES	1,220	1,200.00	
19-4655-120-000	COMMUNITY ED TEMP EMPLOYEES	3,100	1,200.00	
19-4655-250-000	COMMUNITY ED - SUPPLIES	1,090	700.00	
19-4658-120-000	FOOTBALL TEMPORARY EMPLOYEES	1,500	1,500.00	
19-4658-250-000	FOOTBALL - SUPPLIES	2,850	1,400.00	
19-4659-120-000	B-BALL MEN TEMPORARY EMPLOYEES	1,400	1,400.00	
19-4659-250-000	B-BALL MEN - SUPPLIES	260	500.00	
19-4662-250-000	BALLARD GOLF - SUPPLIES	21,000	31,000.00	
19-4668-120-000	RENTALS TEMPORARY EMPLOYEES	4,500	3,500.00	
19-4668-250-000	RENTALS - SUPPLIES	8,550	16,100.00	
19-4669-110-000	RANGE PERMANANT EMPLOYEES	43,800	43,800.00	
19-4669-120-000	RANGE TEMPORARY EMPLOYEES	1,000	1,000.00	
19-4669-130-000	RANGE EMPLOYEE BENEFITS	23,000	23,000.00	
19-4669-230-000	RANGE TRAVEL	200	200.00	
19-4669-240-000	RANGE OFFICE SUPPLIES	200	800.00	
19-4669-241-000	GUN RANGE - MERCHANDISE	100	100.00	
19-4669-255-000	RANGE FUELS & LUBRICANTS	2,375	2,500.00	
19-4669-260-000	RANGE BLDG & GROUNDS MAINT	1,000	3,500.00	
19-4669-270-000	RANGE UTILITIES - PROPANE	3,800	4,000.00	
19-4669-271-000	RANGE UTILITIES - WATER	10,000	7,000.00	
19-4669-272-000	RANGE UTILITIES - SEWER	500	500.00	
19-4669-280-000	RANGE TELEPHONE	475	500.00	
19-4669-311-000	RANGE EVENTS & ADVERTISEMENT	200	200.00	
19-4669-740-000	RANGE EQUIPMENT	0	0	
Total Expenditures		532,405	568,700	

11/6/2019		12/31/2019	2020
Account Number	Account Title	Current year	Tentative
Municipal Services Fund			
20-3110-000-000	GENERAL PROPERTY TAXES	-300,000	-2,500,000.00
20-3120-000-000	DELINQUENT PRIOR YEAR TAXES	-7,000	-7,000.00
20-3130-000-000	SALES AND USE TAXES	-1,000,000	-1,080,000.00
20-3135-000-000	TRANSPORTATION - SALES TAX	-500,000	-550,000.00
20-3191-000-000	IN LIEU OF FEES-MOTOR VEHICLES	-35,000	-35,000.00
20-3221-000-000	BUILDING PERMITS	-110,000	-115,000.00
20-3222-000-000	G.I.S. FEES	0	0.00
20-3223-000-000	OIL & GAS IMPACT FEES	0	0.00
20-3225-000-000	ANIMAL LICENSES	-1,000	-1,000.00
20-3330-000-000	FEDERAL PAYMENT IN LIEU	0	0.00
20-3341-000-000	Security Surcharge	0	0.00
20-3356-000-000	CLASS B ROAD ALLOTMENT	-1,626,000	-1,626,000.00
20-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	0	0.00
20-3373-000-000	WELLINGTON CITY	-2,500	-2,500.00
20-3374-000-000	EAST CARBON CITY	0	0.00
20-3376-000-000	HELPER CITY	-10,000	-10,000.00
20-3377-000-000	SCOFFIELD CITY	-1,000	-1,000.00
20-3380-000-000	Miscellaneous State Grants	-7,000	0.00
20-3381-000-000	Miscellaneous Federal Grants	0	0.00
20-3413-000-000	ZONING FEES	-3,000	-2,500.00
20-3417-000-000	Sheriff Transportation Fees	0	0.00
20-3425-000-000	ANIMAL CONTROL FEES	-10,000	-12,000.00
20-3610-000-000	Interest	0	0.00
20-3611-000-000	INTEREST - CLASS B ROAD	-25,000	-35,000.00
20-3660-000-000	Miscellaneous	0	0.00
20-3662-000-000	SEARCH AND RESCUE (DERBY)	-59,000	-59,000.00
20-3663-000-000	SEARCH & RESCUE REIMBURSEMENTS	0	0.00
20-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN	0	-545,650.00
20-3870-000-000	CONTRIBUTIONS - PRIOR YEARS	-9,218	-300,000.00
20-3871-000-000	CONTRIBUTIONS - CRTSSD	0	0.00
		-3,705,718.00	-6,881,650.00
Planning & Zoning			
20-4180-110-000	PERMANENT EMPLOYEES	67,000	66,000.00
20-4180-111-000	Forester/Ordinance Enforcer	0	0.00
20-4180-120-000	TEMPORARY EMPLOYEES	0	0.00
20-4180-130-000	EMPLOYEE BENEFITS	36,000	37,200.00
20-4180-220-000	PUBLIC NOTICES	500	500.00
20-4180-230-000	TRAVEL	1,200	1,200.00
20-4180-240-000	OFFICE SUPPLIES AND EXPENSES	1,800	1,800.00
20-4180-255-000	Fuel & Lubricants	1,000	1,000.00
20-4180-260-000	Building and grounds	0	0.00
20-4180-310-000	PROFESSIONAL AND TECHNICAL	1,000	1,000.00
		108,500.00	109,700.00
Sheriff			
20-4210-110-000	PERMANENT EMPLOYEES	1,104,391	1,200,000.00
20-4210-114-000	Swat Team - Pager Pay	0	0.00
20-4210-115-000	ICAC Expenses	10,000	10,000.00
20-4210-130-000	EMPLOYEE BENEFITS	700,000	777,000.00
20-4210-210-000	SUBSCRIPTION AND MEMBERSHIP	2,500	2,500.00
20-4210-230-000	TRAVEL	10,000	10,000.00
20-4210-231-000	AUTOMOBILE OPERATION	100,000	100,000.00
20-4210-232-000	Misc. Prisoner Transport Expen	0	0.00
20-4210-240-000	OFFICE SUPPLIES AND EXPENSES	4,500	4,500.00
20-4210-250-000	EQUIPMENT SUPPLIES AND MAINTEN	3,700	37,000.00
20-4210-252-000	BUILDING MAINTENANCE	0	0.00

		11/6/2019	12/31/2019	2020
		Current Year		Tentative
Account Number	Account Title	Budget	Budget	Budget
20-4210-260-000	ICAC Expenses	2,000		2,000.00
20-4210-270-000	UTILITIES - DETECTIVES/DRUG	500		500.00
20-4210-280-000	TELEPHONE	1,000		1,000.00
20-4210-310-000	PROFESSIONAL & TECHNICAL	0		0.00
20-4210-311-000	JANITORIAL	0		0.00
20-4210-320-000	MERIT BOARD	1,000		1,000.00
20-4210-330-000	EDUCATION	5,000		5,000.00
20-4210-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	16,500		16,500.00
20-4210-620-000	Rent - Drug Task Force	0		0.00
20-4210-622-000	LIQUOR LAW ENFORCEMENT	0		0.00
20-4210-740-000	EQUIPMENT	0		60,000.00
20-4210-741-000	Grant Expenditures	0		0.00
		1,961,091.00		2,227,000.00
County Unincorporated Contracts				
20-4220-250-000	EQUIPMENT & SUPPLIES/FIRE HYDR	0		0.00
20-4220-610-000	CITY POLICE AND ANIMAL CONTROL	28,000		28,000.00
20-4220-620-000	CITY FIRE DEPARTMENT CONTRACTS	140,000		140,000.00
20-4220-630-000	DISPATCH SERVICES	118,429		371,500.00
20-4220-640-000	LAW INFORCEMENT - PATROLLING	298,609		300,000.00
		585,038.00		839,500.00
Range Fire Department				
20-4221-220-000	PUBLIC NOTICES	250		250.00
20-4221-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500		1,500.00
20-4221-290-000	FIRE TOOLS	600		600.00
20-4221-310-000	PROFESSIONAL AND TECHNICAL	27,000		27,000.00
20-4221-330-000	TRAINING	1,500		1,500.00
20-4221-390-000	WILDLAND INITIAL ATTACK	4,000		4,000.00
20-4221-490-000	MITIGATION & PREVENTION FUND	86,000		86,000.00
20-4221-740-000	EQUIPMENT	0		0.00
		120,850.00		120,850.00
Search & Rescue				
20-4225-230-000	TRAVEL	5,000		5,000.00
20-4225-231-000	AUTOMOBILE OPERATION	1,000		1,000.00
20-4225-240-000	OFFICE SUPPLIES AND EXPENSES	500		500.00
20-4225-241-000	Emergency Response Expenditure	1,000		1,000.00
20-4225-242-000	Demolition Derby Expenditures	30,000		30,000.00
20-4225-250-000	EQUIPMENT SUPPLIES AND MAINTEN	3,000		3,000.00
20-4225-255-000	Fuel & Lubricants	0		0.00
20-4225-270-000	UTILITIES	8,000		8,000.00
20-4225-280-000	TELEPHONE	0		0.00
20-4225-311-000	Building Maintn./Janitorial	500		500.00
20-4225-330-000	EDUCATION	0		0.00
20-4225-740-000	Equipment	10,000		10,000.00
		59,000.00		59,000.00
Building Inspection				
20-4242-110-000	PERMANENT EMPLOYEES	76,600		77,000.00
20-4242-130-000	EMPLOYEE BENEFITS	60,000		61,100.00
20-4242-210-000	SUBSCRIPTION AND MEMBERSHIP	500		500.00
20-4242-230-000	TRAVEL	2,500		2,500.00
20-4242-240-000	OFFICE SUPPLIES AND EXPENSES	1,000		1,000.00
20-4242-250-000	EQUIPMENT MAINTENANCE	1,000		1,000.00
20-4242-255-000	Fuel & Lubricants	1,500		1,500.00
20-4242-310-000	Professional & Technical	1,500		1,500.00
20-4242-740-000	EQUIPMENT	0		0.00
		144,600.00		146,100.00
Public Lands				
20-4250-110-000	PERMANENT EMPLOYEES	0		0.00

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current year Budget	Tentative Budget	
20-4250-130-000	EMPLOYEE BENEFITS	0	0.00	
20-4250-210-000	SUBSCRIPTION AND MEMBERSHIP	0	0.00	
20-4250-230-000	TRAVEL	1,200	1,200.00	
20-4250-240-000	OFFICE SUPPLIES AND EXPENSES	500	500.00	
20-4250-250-000	EQUIPMENT MAINTENANCE	0	0.00	
20-4250-255-000	Fuel & Lubricants	750	700.00	
20-4250-310-000	PROFESSIONAL & TECHNICAL	20,000	20,000.00	
		22,450.00	22,400.00	
Predator Control				
20-4252-620-000	PREDATOR CONTROL CONTRIBUTION	14,000	14,000.00	
		14,000.00	14,000.00	
Animal Control				
20-4253-110-000	PERMANENT EMPLOYEES	85,800	85,000.00	
20-4253-120-000	TEMPORARY EMPLOYEES	0	0.00	
20-4253-130-000	EMPLOYEE BENEFITS	37,540	43,600.00	
20-4253-230-000	TRAVEL	2,000	2,000.00	
20-4253-240-000	OFFICE SUPPLIES AND EXPENSE	1,500	1,500.00	
20-4253-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000	10,000.00	
20-4253-255-000	Fuel & Lubricants	4,000	4,000.00	
20-4253-260-000	BUILDING AND GROUNDS	5,000	5,000.00	
20-4253-270-000	UTILITIES	17,000	17,000.00	
20-4253-450-000	SPECIAL SUPPLIES	3,500	3,500.00	
20-4253-455-000	Vet Expenses	7,000	7,000.00	
20-4253-740-000	EQUIPMENT	0	0.00	
		173,340.00	178,600.00	
Street Lighting				
20-4410-280-000	UTILITIES	20,000	30,000.00	
		20,000.00	30,000.00	
Highway - Class B Road				
20-4415-110-000	PERMANENT EMPLOYEES	0	0.00	
20-4415-120-000	TEMPORARY EMPLOYEES	0	0.00	
20-4415-130-000	EMPLOYEE BENEFITS	0	0.00	
20-4415-250-000	EQUIPMENT SUPPLIES & MAINTENAN	430,000	430,000.00	
20-4415-255-000	FUELS & LUBRICANTS	50,000	2,000.00	
20-4415-310-000	PROFESSIONAL & TECHNICAL	2,000		
20-4415-421-000	MAINT. & CONSTRUCTION MATERIAL	607,000	1,280,000.00	
20-4415-423-000	CONTRACTED SERVICES	0	0.00	
20-4415-740-000	EQUIPMENT	0	0.00	
		1,089,000.00	1,712,000.00	
Highway - General				
20-4420-110-000	PERMANENT EMPLOYEES	685,000	685,000.00	
20-4420-110-000	TEMPORARY EMPLOYEES	10,000	25,000.00	
20-4420-130-000	EMPLOYEE BENEFITS	430,440	413,000.00	
20-4420-230-000	TRAVEL	1,000	2,000.00	
20-4420-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	2,000.00	
20-4420-245-000	Safety Supplies	2,500	2,500.00	
20-4420-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0	0.00	
20-4420-255-000	FUELS & LUBRICANTS	200,000	260,000.00	
20-4420-260-000	BUILDING AND GROUNDS	3,000	3,000.00	
20-4420-270-000	UTILITIES	25,000	25,000.00	
20-4420-310-000	PROFESSIONAL AND TECHNICAL	2,000	2,000.00	
20-4420-330-000	Education/Training	1,000	1,000.00	
20-4420-411-000	SPECIAL SUPPLIES AND MATERIALS	0	0.00	
20-4420-421-000	MAINT. & CONSTRUCTION MATERIAL	0	0.00	
20-4420-610-000	MISCELLANEOUS-TOOL ALLOWANCE	3,000	3,000.00	
20-4420-740-000	Equipment	0	0.00	
		1,364,940.00	1,423,500.00	

Account Number	Account Title	11/6/2019	12/31/2019	2020
			Current year	Tentative
Library			Budget	Budget
20-4580-540-000	CITY LIBRARY CARDS		4,000	0.00
			4,000.00	0.00
	Total revenue		-3,705,718.00	-6,881,650.00
	Total Expense		3,705,718.00	6,881,650.00

Account Number	Account Title	11/6/2019	12/31/2019	2020
			Current year	Tentative
			Budget	Budget
Carbon County RDA				
21-3330-000-000	Fund Surplus		0	0.00
21-3340-000-000	Incremental Tax Disbursement		-5,000	-5,000.00
Total Revenue			-5,000	-5,000
21-4960-250-000	Ridge Road Projects		0	0.00
21-4960-310-000	CONTRACTED SERVICES		5,000	5,000.00
Total Expenditures			5,000	5,000

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current Year Budget	Tentative Budget	
Council on Aging				
24-3310-000-000	FEDERAL TITLE III	-44,790	-36,000.00	
24-3370-000-000	CARBON COUNTY	-181,212	-195,600.00	
24-3371-000-000	PRICE MUNICIPAL	-5,500	-5,500.00	
24-3372-000-000	HELPER CITY	0	0.00	
24-3611-000-000	PROJECT INCOME - BUS DONATIONS	-3,500	-3,500.00	
24-3612-000-000	PROJECT INCOME - CERAMICS	-2,500	-2,500.00	
24-3613-000-000	PROJECT INCOME-SPECIAL PROJECT	-4,000	-4,000.00	
24-3614-000-000	PROJECT INCOME - E.CARBON BUS	-200	-200.00	
24-3615-000-000	PROJECT INCOME - TRIPS	-5,000	-5,000.00	
24-3620-000-000	RENTS & UTILITIES	-1,000	-1,000.00	
24-3630-000-000	PRIVATE CONTRIBUTIONS	-500	-500.00	
24-3870-000-000	CONTRIBUTIONS - PRIOR YEAR	0	0.00	
24-3871-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0	0.00	
24-4970-110-000	ADMINISTRATIVE EMPLOYEES	43,389	85,000.00	
24-4970-111-000	CLERICAL EMPLOYEES	11,249	0.00	
24-4970-112-000	SERVICE - CUSTODIAN	27,007	27,000.00	
24-4970-113-000	SERVICE - BUS DRIVERS	20,767	23,500.00	
24-4970-130-000	BENEFITS - ADMINISTRATIVE	18,700	53,700.00	
24-4970-131-000	BENEFITS - CLERICAL	18,840	0.00	
24-4970-132-000	BENEFITS - CUSTODIAN	25,500	10,000.00	
24-4970-133-000	BENEFITS - BUS	12,000	6,000.00	
24-4970-230-000	TRAVEL - STAFF	0	0.00	
24-4970-231-000	TRAVEL - TRIPS	5,000	0.00	
24-4970-242-000	POSTAGE	250	100.00	
24-4970-243-000	NEWSLETTERS	0	0.00	
24-4970-250-000	EQUIPMENT MAINTENANCE	5,000	5,000.00	
24-4970-251-000	BUS MAINTENANCE--PRICE	7,500	7,500.00	
24-4970-252-000	BUS - FUEL - EAST CARBON	4,000	3,000.00	
24-4970-255-000	Fuel & Lubricants	10,000	8,000.00	
24-4970-260-000	BUILDING AND GROUNDS	9,000	5,000.00	
24-4970-261-000	JANITORIAL	4,000	4,000.00	
24-4970-271-000	UTILITIES - EAST CARBON	11,000	9,000.00	
24-4970-320-000	CONTRACT SERVICES	8,000	0.00	
24-4970-550-000	Lease-MBA-Restoration(56-3622)	0	0.00	
24-4970-611-000	SPECIAL PROJECTS	4,000	4,000.00	
24-4970-612-000	CERAMICS	3,000	3,000.00	
24-4970-740-000	EQUIPMENT	0	0.00	
	Revenue	-248,202.00	-253,800.00	
	Expenditures	248,202.00	253,800.00	
		0.00	0.00	

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current year Budget	Tentative Budget	
Nutrition Program				
25-3311-000-000	FEDERAL TITLE III	-94,163	-90,000.00	
25-3312-000-000	USDA CASH IN LIEU	-42,454	-40,000.00	
25-3313-000-000	FEDERAL TITLE XX	-18,160	-10,000.00	
25-3370-000-000	CARBON COUNTY	-321,063	-344,000.00	
25-3371-000-000	PRICE CITY	-3,000	-3,000.00	
25-3380-000-000	UNITED WAY	0	0.00	
25-3611-000-000	PROJECT INCOME - MEALS	-80,000	-80,000.00	
25-3613-000-000	PROJECT INCOME - SPECIAL PROJE	-5,000	-5,000.00	
25-3870-000-000	CONTRIBUTION - PRIOR YEAR	0	0.00	
25-3871-000-000	CONTRIBUTION FROM OTHER FUNDS	0	0.00	
25-4970-110-000	ADMINISTRATIVE EMPLOYEES	29,232	46,000.00	
25-4970-111-000	SERVICE - CLERICAL	32,681	21,000.00	
25-4970-112-000	SERVICE - COOKS	90,305	90,300.00	
25-4970-113-000	SERVICE - MOBILE MEALS DRIVERS	33,000	16,000.00	
25-4970-114-000	SERVICE - MOBILE MEALS DIRECTO	22,140	22,200.00	
25-4970-115-000	SERVICE - JANITORIAL	21,432	21,500.00	
25-4970-130-000	BENEFITS - ADMINISTRATIVE	7,800	89,700.00	
25-4970-131-000	BENEFITS - CLERICAL	13,800	7,000.00	
25-4970-132-000	BENEFITS - COOKS	58,000	20,000.00	
25-4970-133-000	BENEFITS - MOBILE MEALS DRIVER	1,000	4,000.00	
25-4970-134-000	BENEFITS - MOBILE MEALS DIRECT	18,000	7,500.00	
25-4970-135-000	BENEFITS - JANITORIAL	17,600	12,500.00	
25-4970-230-000	TRAVEL - DRIVERS	0	0.00	
25-4970-231-000	TRAVEL - STAFF AND OTHER	350	300.00	
25-4970-240-000	OFFICE SUPPLIES - PRICE	2,000	1,500.00	
25-4970-250-000	MAINTENANCE - NUTRITION VAN	6,000	5,000.00	
25-4970-251-000	MAINTENANCE - EQUIPMENT	4,000	5,000.00	
25-4970-255-000	Fuel & Lubricants	5,000	5,000.00	
25-4970-260-000	BUILDING IMPROVEMENTS	0	0.00	
25-4970-271-000	UTILITIES	47,000	41,000.00	
25-4970-280-000	TELEPHONE - PRICE	3,000	3,000.00	
25-4970-311-000	DIETITIAN	500	500.00	
25-4970-480-000	SUPPLIES - MOBILE MEALS	13,000	15,000.00	
25-4970-481-000	SUPPLIES - KITCHEN	8,000	8,000.00	
25-4970-482-000	SUPPLIES - RAW FOOD	130,000	130,000.00	
25-4970-740-000	EQUIPMENT	0	0.00	
	Revenue	-563,840.00	-572,000.00	
	Expenditures	563,840.00	572,000.00	
		0.00	0.00	

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current year Budget	Tentative Budget	
Revenue				
26-3470-000-000	SPECIAL EVENTS--4th of July	-15,000	0.00	
26-3471-000-000	SPECIAL EVENTS--County Fair	0	0.00	
26-3474-000-000	GROUND'S FEES	-2,600	-2,600.00	
26-3475-000-000	SPECIAL EVENTS--GATE RECEIPTS	0	-13,000.00	
26-3476-000-000	ARENA RENTAL	0	-2,000.00	
26-3477-000-000	Community Center Rental	-38,000	-32,000.00	
26-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN	-355,015	-317,800.00	
26-3830-000-000	CONTRIBUTIONS--PRIVATE SOURCES	0	0.00	
26-3850-000-000	Contributions from other Funds	-156,640	-200,000.00	
26-3860-000-000	Contributions CRTSD	0	0.00	
26-3870-000-000	CONTRIBUTIONS--PRIOR YEAR SURPL	0	0.00	
		-567,255.00	-567,400.00	
Fairgrounds Maint				
26-4510-110-000	PERMANENT EMPLOYEES	101,675	111,000.00	
26-4510-120-000	TEMPORARY EMPLOYEES	10,000	10,000.00	
26-4510-130-000	BENEFITS	50,000	57,000.00	
26-4510-240-000	OFFICE SUPPLIES	500	500.00	
26-4510-255-000	Fuel & Lubricants	20,000	11,000.00	
26-4510-260-000	BUILDING & GROUND'S MAINTENANCE	90,000	90,000.00	
26-4510-261-000	Ball Field Maintenance	12,000	12,000.00	
26-4510-270-000	UTILITIES	51,000	45,000.00	
26-4510-280-000	TELEPHONE	1,500	1,500.00	
26-4510-740-000	EQUIPMENT & CAPITAL IMPROVEMEN	0	0.00	
		336,675.00	338,000.00	
Expo Center/Exhibit hall				
26-4540-110-000	PERMANENT EMPLOYEES	48,600	48,600.00	
26-4540-120-000	TEMPORARY EMPLOYEES	26,000	26,000.00	
26-4540-130-000	BENEFITS	22,480	23,300.00	
26-4540-240-000	OFFICE SUPPLIES	500	500.00	
26-4540-255-000	Fuel & Lubricants	0	0.00	
26-4540-260-000	BUILDING & GROUND'S MAINTENANCE	12,000	12,000.00	
26-4540-270-000	Utilities	65,000	62,000.00	
26-4540-311-000	Events & Advertisements	20,000	21,000.00	
26-4540-540-000	COUNTY & STATE FAIR	30,000	30,000.00	
26-4540-541-000	Warrior Days	0	0.00	
26-4540-550-000	Rent-MBA Exhibit Bldg-(56-3625)	6,000	6,000.00	
26-4540-740-000	EQUIPMENT	0	0.00	
		230,580.00	229,400.00	
TOTAL EXPENDITURES				
		567,255.00	567,400.00	
TOTAL REVENUE				
		-567,255.00	-567,400.00	

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current year	Tentative	
Carbon County Future		Budget	Budget	
28-3370-000-000	CARBON COUNTY	-110,560	-91,310.00	
28-3371-000-000	PRICE MUNICIPAL CORP.	0	0.00	
28-3372-000-000	HELPER CITY	0	0.00	
28-3373-000-000	WELLINGTON CITY	0	0.00	
28-3374-000-000	EAST CARBON CITY	0	0.00	
28-3375-000-000	CARBON SCHOOL DISTRICT	0	0.00	
28-3376-000-000	SUNNYSIDE CITY	0	0.00	
28-3377-000-000	COLLEGE OF EASTERN UTAH	0	0.00	
28-3378-000-000	SCOTFIELD TOWN	0	0.00	
28-3379-000-000	P.R.W.I.D.	0	0.00	
28-3382-000-000	CONTRIBUTIONS - GRANTS	-30,000	-60,000.00	
28-3383-000-000	BROWN FIELDS GRANT PROCEEDS EP	0	0.00	
28-3454-000-000	ECON DEVELOPMENT CONFERENCE	0	0.00	
28-3850-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0	0.00	
28-3870-000-000	CONTRIBUTIONS - PRIOR YEAR DEF	0	0.00	
Total Revenue		-140,560	-151,310	
ECONOMIC DEVELOPMENT				
28-4650-110-000	PERMANENT EMPLOYEES	41,600	46,000.00	
28-4650-130-000	EMPLOYEE BENEFITS	24,960	24,960.00	
28-4650-230-000	TRAVEL	4,500	4,500.00	
28-4650-240-000	OFFICE SUPPLIES AND EXPENSE	1,000	1,000.00	
28-4650-241-000	POSTAGE	150	150.00	
28-4650-260-000	RENT	0	0.00	
28-4650-280-000	TELEPHONE	0	500.00	
28-4650-310-000	PROFESSIONAL & TECHNICAL	9,000	7,000.00	
28-4650-320-000	PROMOTION EXPENSES	5,000	3,000.00	
28-4650-330-000	SIX COUNTY ECON DEVELOPMENT	1,400	1,500.00	
28-4650-340-000	EDC UTAH	2,700	2,700.00	
28-4650-345-000	BROWN FIELDS GRANT EXPENDITURE	0	0.00	
28-4650-350-000	UTAH ALLIANCE	250	0.00	
28-4650-360-000	ENON DEV. CONF EXPENDITURES	0	0.00	
28-4650-740-000	EQUIPMENT	0	0.00	
28-4650-910-000	CONTRACTED SERVICES	25,000	0.00	
TOTAL ECONOMIC DEVELOPMENT		115,560.00	91,310.00	
BEAR				
28-4660-910-000	CONTRACTED SERVICES - BEAR	25,000	60,000.00	
	REVENUE	25,000	60,000	
	EXPENSE	-140,560.00	-151,310.00	
		140,560.00	151,310.00	

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current year	Tentative	
911 Emergency Telephone				
29-3610-000-000	INTEREST EARNINGS	0		0.00
29-3660-000-000	Miscellaneous	-2,000		-2,000.00
29-3690-000-000	TELEPHONE SERVICE CHARGE	0		0.00
29-3870-000-000	CONTRIBUTION-FUND BALANCE	-2,000		-2,000.00
TOTAL REVENUE		-4,000		-4,000
29-4139-250-000	EQUIPMENT MAINTENANCE	0		0.00
29-4139-280-000	TELEPHONE EXPENSES	0		0.00
29-4139-310-000	PROFESSIONAL & TECHNICAL	4,000		4,000.00
29-4139-311-000	911 Dispatcher	0		0.00
29-4139-610-000	MISCELLANEOUS SUPPLIES	0		0.00
29-4139-740-000	EQUIPMENT	0		0.00
29-4139-741-000	Grant Expenditures	0		0.00
TOTAL EXPENDITURES		4,000		4,000
SURPLUS/(DEFICIT)		0.00		0.00

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current Year Budget	Tentative Budget	
Capital Projects Fund				
45-3311-000-000	FEDERAL GRANTS	0	0.00	
45-3312-000-000	FEDERAL GRANT--Airport Resurf	0	0.00	
45-3314-000-000	FEDERAL GRANT--EWP Canal	0	0.00	
45-3315-000-000	GRANTS - MISC	0	0.00	
45-3316-000-000	WELLINGTON CITY PROJECTS	0	0.00	
45-3317-000-000	EWP Projects Local Match	-3,000,000	0.00	
45-3340-000-000	STATE GRANT--MISCELLANEOUS	0	0.00	
45-3341-000-000	STATE GRANT-AIRPORT	0	0.00	
45-3610-000-000	INTEREST EARNINGS	0	0.00	
45-3820-000-000	CONTRIBUTIONS FROM OTHER FUNDS	-30,000	-15,000.00	
45-3825-000-000	CONTRIBUTIONS FROM CRTSSD	0	0.00	
45-3830-000-000	CONTRIBUTION AIRPORT INS. REIM	0	0.00	
45-3870-000-000	CONTRIBUTION-FUND BALANCE	0	0.00	
TOTAL REVENUE		-3,030,000	-15,000.00	
45-4420-750-000	Airport	0	0.00	
45-4420-751-000	Fairgrounds	0	0.00	
45-4420-752-000	Roads, Bridges & Drainage	0	0.00	
45-4960-630-000	AIRPORT MASTER PLAN	0	0.00	
45-4960-756-000	Carbonville Road Reconstruction	0	0.00	
45-4960-762-000	County Trail system	0	0.00	
45-4960-762-001	County Trails - Wood Hill	0	0.00	
45-4960-765-001	IT Projects - Gun Range Securi	0	0.00	
45-4960-765-002	IT Projects-Sr Center Cameras	0	0.00	
45-4960-765-003	IT Projects-Ambulance Garage C	0	0.00	
45-4960-765-004	IT Projects-9 mile microwave	0	0.00	
45-4960-765-005	IT Projects-BSA Communications	0	0.00	
45-4960-765-006	IT Projects-4 MILE HILL RADIO	0	0.00	
45-4960-765-007	IT Projects-RADIO LICENSING	5,000	5,000.00	
45-4960-765-008	IT Projects-SITE IMPROVEMENT	25,000	10,000.00	
45-4960-765-009	IT Projects-WELLINGTON SITE	0	0.00	
45-4960-765-010	IT Projects-WOOD HILL BUILDING	0	0.00	
45-4960-765-011	IT Projects-WATTIS SUBSTATION	0	0.00	
45-4960-765-012	IT Projects-FAIRGROUNDS PROIEC	0	0.00	
45-4960-765-013	IT Projects-TV FREQUENCY	0	0.00	
45-4960-766-000	COUNTY FISH POND IMPROVEMENTS	0	0.00	
45-4960-767-000	FAIRGROUNDS - SOCCER FIELDS	0	0.00	
45-4960-768-000	TANGLEWOOD SUBDIVISION	0	0.00	
45-4960-769-000	Carbon - Duchesne Pipeline	0	0.00	
45-4960-770-000	EWP Carbon Canal	3,000,000	0.00	
45-4960-771-000	Survey Scofield Area	0	0.00	
45-4960-772-000	Carbon Rec Remodel	0	0.00	
45-4960-773-000	FOREST SERVICE ROADS PROJECTS	0	0.00	
45-4960-774-000	WESTWOOD STORM DRAIN PROJECT	0	0.00	
45-4960-775-000	WELLINGTON CITY ROAD PROJECTS	0	0.00	
45-4960-776-000	DMV Remodel	0	0.00	
45-4960-777-000	KENILWORTH PARK IMPROVEMENTS	0	0.00	
45-4960-778-000	#NUM!	0	0.00	
TOTAL EXPENDITURES		3,030,000	15,000.00	
SURPLUS/(DEFICIT)		0.00	0.00	

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current year Budget	Tentative Budget	
County Airport				
54-3151-000-000	AVIATION FUEL TAX	0	0,00	
54-3311-000-000	FEDERAL GRANT-AIRPORT	0	0,00	
54-3341-000-000	STATE GRANT-AIRPORT	-300,000	0,00	
54-3370-000-000	CARBON COUNTY	-261,500	-150,000,00	
54-3440-000-000	MISCELLANEOUS SERVICES	0	0,00	
54-3623-000-000	AIRPORT FEES	-3,000	-4,000,00	
54-3633-000-000	FUEL SALES	-10,000	-10,000,00	
54-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	-100,000	0,00	
TOTAL REVENUE		-674,500	-164,000	
54-4460-110-000	PERMANENT EMPLOYEES	0	0,00	
54-4460-130-000	EMPLOYEE BENEFITS	0	0,00	
54-4460-231-000	TRAVEL-MAINTENANCE PERSON	0	0,00	
54-4460-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	3,000,00	
54-4460-255-000	AIRSHOW EXPENSES	0	0,00	
54-4460-260-000	BUILDING AND GROUNDS	25,000	25,000,00	
54-4460-270-000	UTILITIES	50,000	50,000,00	
54-4460-280-000	AIRPORT FUEL SOLD	0	0,00	
54-4460-310-000	CONTRACTED SERVICES	80,000	80,000,00	
54-4460-320-000	AIRPORT CERTIFICATION	0	0,00	
54-4460-510-000	INSURANCE	3,500	5,000,00	
54-4460-550-000	Lease-MBA(fuel tanks)-56-3623-	0	0,00	
54-4460-610-000	MISCELLANEOUS SUPPLIES	0	1,000,00	
54-4460-740-000	EQUIPMENT	0	0,00	
54-4460-741-000	FAA GRANT MATCH	33,000	0,00	
54-4460-750-000	NEW HANGAR CONSTRUCTION	0	0,00	
54-4460-751-000	2017 RESURFACING PROJECT	300,000	0,00	
54-4460-752-000	AIRPORT REMODEL PROJECT	180,000	0,00	
TOTAL EXPENDITURES		674,500	164,000	
SURPLUS/(DEFICIT)		0,00	0,00	

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current Year	Tentative	
County Court Complex				
55-3620-000-000	RENTAL--STATE OF UTAH	-24,000	-24,000.00	
55-3627-000-000	7th District Prepayment	-200,000	0.00	
55-3628-000-000	INSURANCE PROCEEDS	0	0.00	
55-3890-000-000	CONTRIBUTION FUND SURPLUS	0	0.00	
55-3891-000-000	CONTRIBUTION GENERAL FUND	-61,000	-106,000.00	
TOTAL REVENUE		-285,000	-130,000	
55-4161-110-000	PERMANENT EMPLOYEES	0	0.00	
55-4161-120-000	TEMPORARY EMPLOYEES	0	0.00	
55-4161-130-000	EMPLOYEE BENEFITS	0	0.00	
55-4161-260-000	BUILDING & GROUNDS	89,000	60,000.00	
55-4161-270-000	UTILITIES	136,000	70,000.00	
55-4161-510-000	INSURANCE	0	0.00	
55-4161-610-000	MISCELLANEOUS SUPPLIES	6,000	0.00	
55-4161-612-000	Depreciation Expense	54,000	0.00	
55-4161-740-000	EQUIPMENT	0	0.00	
55-4161-800-000	Transfer to General Fund	0	0.00	
TOTAL EXPENDITURES		285,000	130,000	
SURPLUS/(DEFICIT)		0.00	0.00	

		11/6/2019	12/31/2019	2020
Account Number	Account Title	Current year Budget	Tentative Budget	
MBA - Municipal Building Authority				
56-3610-000-000	INTEREST EARNINGS ESCROW ACCT.	0	0.00	
56-3624-000-000	Lease-Active Re-entry104820563	-16,000	-16,000.00	
56-3625-000-000	Lease-Fairgrounds Exhibit Bid	-6,000	-6,000.00	
56-3626-000-000	Lease-DNR building	-155,000	-155,000.00	
56-3627-000-000	Rent-Ambulance-10-4227-550	-108,000	-108,000.00	
56-3628-000-000	Rent-PS Annex-20-4215-550	-29,000	-29,000.00	
56-3629-000-000	Lease Horizon Mine	0	0.00	
56-3630-000-000	Lease-CIC (to 56-3635)	-14,000	-14,000.00	
56-3631-000-000	Lease-New 7th District Court	-924,000	-924,000.00	
56-3801-000-000	Contribution from other agency	0	0.00	
56-3851-000-000	CC Rec. & Transportation SSD	-1,017,500	-1,017,500.00	
56-3860-000-000	C.I.B. - Proceeds-9 Mile Canyon	0	0.00	
56-3862-000-000	C.I.B.-Proceeds-Carbonville Rd	0	0.00	
56-3863-000-000	C.I.B.-P'ceeds-Animal Shelter	0	0.00	
56-3864-000-000	C.I.B.-P'ceeds-Consumers Rd	0	0.00	
56-3865-000-000	C.I.B.-P'ceeds-SOCCER FIELDS	0	0.00	
56-3866-000-000	C.I.B. - Proceeds-Salt Shed	0	0.00	
56-3876-000-000	C.I.B.- Courthouse	0	0.00	
56-3878-000-000	C.I.B.- 7TH DISTRICT COURT	0	0.00	
56-3880-000-000	Miscellaneous Grants	0	0.00	
56-3881-000-000	Grant Procees	0	0.00	
56-3889-000-000	HILLTOP ROAD ASSESSMENT	0	0.00	
56-3890-000-000	CONTRIBUTION FUND SURPLUS	0	0.00	
56-3891-000-000	Miscellaneous Contributions	-950,000	-150,000.00	
56-3892-000-000	CONTRIBUTION GENERAL FUND	-379,000	-420,000.00	
TOTAL REVENUE		-3,598,500	-2,839,500	
56-4710-808-000	Principle-DNR Building	155,000	155,000.00	
56-4710-809-000	Principle-Carbonville Road	14,000	14,000.00	
56-4710-814-000	Principle-Active Re-entry Bid	16,000	16,000.00	
56-4710-815-000	Principle-Fairgrounds Exhibit	6,000	6,000.00	
56-4710-816-000	Principle-Fairgrounds Expo Ctr	50,000	50,000.00	
56-4710-817-000	Principle-Road Maintenance Bid	61,000	61,000.00	
56-4710-818-000	Principle-North Springs Shoot	65,000	65,000.00	
56-4710-819-000	Principle-Ambulance Garage	108,000	108,000.00	
56-4710-824-000	INTEREST- 2013 B COURTHOUSE &	140,000	140,000.00	
56-4710-825-000	INTEREST- NINE MILE PAVING	98,500	99,000.00	
56-4710-833-000	Principle-Road salt/equip shed	23,000	23,000.00	
56-4710-834-000	Principle-Consumers Road/Wash	150,000	150,000.00	
56-4710-835-000	Principle-Public Safety Annex	29,000	29,000.00	
56-4710-836-000	Principle-Carbonville Road Imp	40,000	40,000.00	
56-4710-837-000	Principle-Childrens Justice Ct	14,000	14,000.00	
56-4710-838-000	Principle-9 Mile Canyon Road	507,000	507,500.00	
56-4710-840-000	Principle-Fairgrounds Improvem	44,000	44,000.00	
56-4710-841-000	Principle - Animal Shelter	33,000	33,000.00	
56-4710-842-000	PRINCIPLE - 2013 B COURTHOUSE	148,000	148,000.00	
56-4710-843-000	PRINCIPLE - 2016 B & C BONDS	765,000	770,000.00	
56-4710-844-000	INTEREST - 2016 B & C BONDS	140,000	175,000.00	

Account Number	Account Title	11/6/2019	12/31/2019	2020
		Current year	Tentative	
		Budget	Budget	Budget
56-4914-750-000	Nine Mile Canyon Road Improv	0	0	0.00
56-4914-751-000	Animal Shelter 2011	0	0	0.00
56-4914-752-000	Courthouse 2012	0	0	0.00
56-4914-753-000	Nine Mile Canyon Road Paving	0	0	0.00
56-4914-755-000	SOCCER FIELDS PROJECT	0	0	0.00
56-4914-756-000	7th District Court (2016)	0	0	0.00
56-4914-757-000	Ridge Road (UDOT Rural Roads)	0	0	0.00
56-4914-758-000	Hilltop Road Improvements	800,000	0	0.00
TOTAL EXPENDITURES		3,598,500	2,839,500	
SURPLUS/(DEFICIT)		0.00		0.00

Account Number	Account Title	11/6/2019	12/31/2019	2020
		Current Year Budget	Tentative Budget	
52-3340-000-000	GRANT-C.I.B. MINERAL LEASE FUN	0	0.00	
52-3341-000-000	EPA FUNDING-SEWER PROJECT	0	0.00	
52-3342-000-000	CLEAR CREEK PROJECT-C.I.B. FUN	0	0.00	
52-3343-000-000	EPA FUNDING-CLEAR CREEK	0	0.00	
52-3610-000-000	INTEREST EARNINGS	-4,000	-4,000.00	
52-3650-000-000	MISCELLANEOUS REVENUES	-200	-200.00	
52-3733-000-000	ANNUAL USER CHARGES-CLEAR CREE	-14,400	-14,400.00	
52-3734-000-000	ANNUAL USER CHARGES-RESERVIOR	-80,100	-80,100.00	
52-3735-000-000	SEWER CONNECTION FEES	-2,400	-2,400.00	
52-3736-000-000	INSPECTION FEES	-80	-80.00	
52-3810-000-000	PRIOR YEAR CARRY OVER	-29,920	-29,920.00	
Total Revenue		-131,100	-131,100	
Expenditures				
52-4140-731-000	CONSTRUCTION OF IMPROVEMENTS	6,000	6,000.00	
52-4710-810-000	PRINCIPAL ON C.I.B. LOAN	10,000	10,000.00	
52-4710-820-000	INTEREST ON C.I.B. LOAN	2,500	2,500.00	
52-4820-960-000	REQUIRED RESERVE FUND	5,000	5,000.00	
52-5212-250-000	EQUIPMENT & SEWER LINE MAINTEN	10,000	7,000.00	
52-5212-251-000	SUPPLIES	1,500	1,500.00	
52-5212-270-000	UTILITIES	9,000	9,000.00	
52-5212-310-000	CONTRACTED SERVICE-SCOFIELD TO	33,600	33,600.00	
52-5212-311-000	PUMPING COSTS--HOLDING TANKS	6,500	10,600.00	
52-5212-312-000	CLEAR CREEK--MAINTENANCE	1,200	1,200.00	
52-5212-620-000	SAMPLING PROGRAM CHARGES	0	100.00	
52-5213-220-000	PUBLIC NOTICES	600	600.00	
52-5213-230-000	TRAVEL	0	0.00	
52-5213-240-000	BILLING SUPPLIES & POSTAGE	1,000	1,000.00	
52-5213-310-000	ACCOUNTING AND AUDIT	1,200	1,200.00	
52-5213-510-000	INSURANCE	3,000	3,000.00	
52-5213-610-000	PROFESSIONAL SERVICE-ENGINEERI	0	4,400.00	
52-5213-611-000	PROFESSIONAL SERVICES-ADMIN.	10,000	4,400.00	
52-5213-612-000	Depreciation Expense	30,000	30,000.00	
Total Expenditures		131,100	131,100	
		0	0	