

2021 FINAL BUDGET NOVEMBER 4, 2020

Account Number	Account Title	11/4/2020	12/31/2020	Current year	12/31/2020	12/31/2019	2021
		Current year	Budget	Budget Change	Current year Actual	Prior year Budget	Requested Budget
10-3110-000-000	GENERAL PROPERTY TAXES	-5,500,000			(18,598.67)	-5,500,000	-5,500,000.00
10-3112-000-000	ASSESSING & COLLECTING - COUNT	-896,000			(45,397.24)	-896,000	-896,000.00
10-3113-000-000	ASSESSING & COLLECT - STATE	-79,000			(89,617.26)	-79,000	-79,000.00
10-3120-000-000	DELINQUENT PRIOR TAXES	-250,000			(294,793.58)	-525,000	-250,000.00
10-3130-000-000	SALES AND USE TAX	0			-	0	0.00
10-3135-000-000	QUARTERLY SALES TAX	-950,000			(754,975.48)	-1,000,000	-970,000.00
10-3140-000-000	FRANCHISE TAXES	-18,000			(13,526.63)	-18,000	-18,000.00
10-3151-000-000	AVIATION FUEL TAX	0			-	0	0.00
10-3191-000-000	IN-LIEU OF FEES-MOTOR VEHICLES	-660,000			(476,703.02)	-695,000	-660,000.00
10-3192-000-000	IN-LIEU OF FEES-ASSESS & COLLE	-110,000			(76,287.35)	-110,000	-110,000.00
10-3210-000-000	BUSINESS LICENSES AND PERMITS	-40,000			(35,750.00)	-70,000	-40,000.00
10-3222-000-000	MARRIAGE LICENSES	-5,000			(5,850.00)	-5,000	-5,000.00
10-3223-000-000	VETERANS MEMORIAL WALL	-1,000			(420.00)	-2,000	-1,000.00
10-3319-000-000	FOREST RESERVE	-3,000			(13,641.84)	-15,000	-3,000.00
10-3321-000-000	BLM WEED CONTROL	-7,000			-	-10,000	-7,000.00
10-3330-000-000	FEDERAL PAYMENT IN LIEU	-1,190,000			(1,226,776.57)	-1,200,000	-1,200,000.00
10-3340-000-000	STATE OF UTAH - SITILA LEDA	-140,000			(93,889.95)	-155,000	0.00
10-3341-000-000	STATE PAYMENT IN LIEU	-133,000			(127,382.00)	-170,000	-127,000.00
10-3342-000-000	STATE OF UTAH--EMS GRANT	0			(8,722.00)	-15,000	0.00
10-3344-000-000	SECURITY SURCHARGE	-40,000			(31,438.80)	-59,000	-40,000.00
10-3357-000-000	CARES ACT FUNDS	0	(2,400,000)		(1,593,654.00)	0	0.00
10-3358-000-000	STATE LIQUOR ALLOTMENT	-25,000			-	-25,000	-25,000.00
10-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	-980,000			(748,468.28)	-1,425,000	0.00
10-3369-000-000	JAIL RESTITUTION	-3,000			(3,111.03)	-4,000	-3,000.00
10-3370-000-000	Miscellaneous State Grants	0			(2,500.00)	0	-2,500.00
10-3372-000-000	INTERGENERATIONAL POVERTY GRANT	0	(14,000)		(13,753.46)	0	0.00
10-3380-000-000	GRANT-VICTIM'S RIGHTS	-66,000			(35,979.02)	-66,302	-50,000.00
10-3382-000-000	GRANT-CHILDRENS JUSTICE CENTER	-440,000			(373,255.36)	-480,000	-460,000.00
10-3384-000-000	PIP Grant Revenue	0			-	0	0.00
10-3385-000-000	SHSP Homeland Security grant	-132,000			(102,449.81)	-150,000	-132,000.00
10-3386-000-000	EMPG Grant	-54,000			-	-54,000	-54,000.00
10-3388-000-000	PDM GRANT - PRE DISASTER MIT.	0			-	0	0.00
10-3389-000-000	VAWA - Attorney Grant	-50,000			(51,669.16)	-50,000	-50,000.00
10-3390-000-000	BALIFF AND COURT SECURITY	-32,000			(41,711.06)	-57,045	-40,000.00
10-3391-000-000	INDIGENT PUBLIC DEFENSE GRANT	-90,000			(81,137.48)	-109,200	-70,000.00
10-3392-000-000	COURT RECUPMENT FEES	-12,000			(21,119.52)	-10,000	-24,000.00
10-3393-000-000	CRIMINAL/CIVIL FORFEITURES	0			(4,741.12)	0	-5,000.00
10-3394-000-000	COURT FEES PROSECUTOR SPLIT	-14,000			(22,257.25)	-10,000	-24,000.00
10-3411-000-000	COURT COST, FEES, & CHARGES	-60,000			(31,006.02)	-60,000	-40,000.00
10-3412-000-000	RECORDERS FEES	-200,000			(167,674.50)	-110,000	-200,000.00
10-3413-000-000	ASSESSOR FEES	0			-	0	0.00
10-3414-000-000	Justice Court Surcharge	-18,000			(13,507.60)	-17,000	-18,000.00
10-3415-000-000	SURVEYORS FEES	-100			(70.00)	-100	-100.00
10-3416-000-000	AUDITORS FEES	-16,000			(65,210.22)	-16,000	-36,000.00
10-3417-000-000	SHERIFF TRANSPORTATION FEES	-1,000			(1,520.54)	-1,500	-2,000.00
10-3418-000-000	Treasurer's Fees	-650			(300.00)	-500	-650.00
10-3440-000-000	MISCELLANEOUS SERVICES	0			(63,415.02)	-20,000	-60,000.00
10-3453-000-000	AMBUULANCE FEES	-1,050,000			(961,113.75)	-1,080,000	-1,100,000.00
10-3454-000-000	RURAL EMS GRANT	0			(63,063.00)	0	-32,000.00
10-3470-000-000	RACK SPACE LEASE	-20,000			(23,669.60)	-20,000	-24,000.00
10-3490-000-000	G.I.S. FEES	0			(821.00)	0	0.00
10-3496-000-000	DATA PROCESSING FEES	-2,000			-	-5,000	-2,000.00
10-3497-000-000	ATTORNEY PROSECUTION CONTRACT	-130,000			(777,300.69)	-131,000	-130,000.00
10-3510-000-000	FINES - JUSTICE COURTS	-340,000			(263,619.26)	-365,000	-340,000.00

Account Number	Account Title	11/4/2020	12/31/2020	Current year	12/31/2020	12/31/2019	2021
		Current year	Budget	Budget Change	Actual	Prior year	Requested
10-3610-000-000	INTEREST EARNINGS	-179,810			(104,653.33)	-224,480	-130,000.00
10-3613-000-000	Employee Gift Fund	-2,000			(2,316.00)	-2,000	-2,000.00
10-3620-000-000	ADMIN. BUILDING SPACE LEASE	-35,000			(29,816.72)	-40,000	-35,000.00
10-3621-000-000	ROYALTIES & MINERAL LEASES	-50,000			(52,033.54)	-700,000	-50,000.00
10-3625-000-000	EAST CARBON DEV.-TIPPAGE FEES	-85,000			(19,476.92)	-90,000	-35,000.00
10-3628-000-000	INSURANCE PROCEEDS	-30,000			(51,798.31)	-50,000	-35,000.00
10-3629-000-000	Lease-Active Re-Entry	-16,000			(10,666.64)	-16,000	-16,000.00
10-3631-000-000	CIC - NATIONAL NETWORK GRANT	-7,000			(5,764.00)	-7,000	-7,000.00
10-3634-000-000	Tire Recycling Fee	-1,000			(2,756.80)	-5,000	-2,000.00
10-3635-000-000	CIC - Miscellaneous	-8,000			(12,611.68)	-10,000	-8,000.00
10-3637-000-000	LAND FILL FEES	-120,000			(153,435.10)	-200,000	-170,000.00
10-3640-000-000	SALE OF FIXED ASSET	-35,000			(141,933.86)	-50,000	-35,000.00
10-3640-100-000	SALE OF ASSETS - EVIDENCE	0			(1,200.00)	0	0.00
10-3650-000-000	SALE OF MATERIALS AND SUPPLIES	-10,000			(15,668.25)	-10,000	-10,000.00
10-3660-000-000	Miscellaneous	-30,000			(76,414.11)	-241,000	-30,000.00
10-3661-000-000	Ut. State University Extension	-500				-500	-500.00
10-3662-000-000	Jail Commissary	-15,000			(27,751.40)	-25,000	-22,000.00
10-3663-000-000	ADMIN. SPECIAL SERVICE	0				0	-10,000.00
10-3820-000-000	CONTRIBUTIONS OTHER FUNDS	0				0	0.00
10-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	0				0	-399,550.00
		-14,404,060.00	-2,414,000.00	(8,850,194.80)	-16,461,627.00	-13,827,300.00	
Commission							
10-4111-110-000	PERMANENT EMPLOYEES	180,000			156,051.25	176,000	180,000.00
10-4111-130-000	EMPLOYEE BENEFITS	118,700			75,420.22	108,580	118,700.00
10-4111-220-000	PUBLIC NOTICES	15,000			3,919.00	15,000	15,000.00
10-4111-230-000	TRAVEL- COMMISSION JENSEN	3,500			1,936.18	3,500	3,500.00
10-4111-231-000	TRAVEL- COMMISSION HOPES	3,500			1,782.15	3,500	3,500.00
10-4111-232-000	TRAVEL- COMMISSION MARTINES	1,400			1,484.26	1,000	1,400.00
10-4111-240-000	OFFICE SUPPLIES AND EXPENSES	0			155.31	0	0.00
10-4111-250-000	EQUIPMENT SUPPLIES AND MAINTEN	35,000			59,464.37	200,000	35,000.00
10-4111-310-000	PROFESSIONAL SERVICES	10,000			4,543.09	10,000	10,000.00
10-4111-610-000	MISCELLANEOUS	0				0	0.00
10-4111-740-000	EQUIPMENT	370,600.00			305,892.48	521,080.00	370,600.00
District Court							
10-4121-622-000	SANITY HEARINGS	4,000			5,035.00	4,000	4,000.00
		4,000.00	0.00		5,035.00	4,000.00	4,000.00
Justice Court							
10-4122-110-000	PERMANENT EMPLOYEES	203,000			162,696.54	202,000	203,000.00
10-4122-120-000	TEMPORARY EMPLOYEES	0				0	0.00
10-4122-130-000	EMPLOYEE BENEFITS	103,800			83,738.83	100,000	103,800.00
10-4122-230-000	TRAVEL	3,000				3,000	3,000.00
10-4122-240-000	OFFICE SUPPLIES EXPENSES	2,000			1,583.20	2,000	2,000.00
10-4122-620-000	MISCELLANEOUS JUROR AND WITNES	1,000			1,066.60	500	1,000.00
10-4122-740-000	EQUIPMENT	0				0	0.00
		312,800.00	0.00		249,085.17	307,500.00	312,800.00
Public Defender							
10-4126-310-000	PROFESSIONAL AND TECHNICAL	365,000			333,179.10	364,000	365,000.00
		365,000.00	0.00		333,179.10	364,000.00	365,000.00
Central Purchasing							
10-4133-240-000	OFFICE SUPPLIES	5,000			1,247.20	5,000	3,000.00
		5,000.00	0.00		1,247.20	5,000.00	3,000.00
Personnel							
10-4134-110-000	PERMANENT EMPLOYEES	102,000			87,992.72	100,200	109,000.00
10-4134-130-000	EMPLOYEE BENEFITS	57,300			44,096.86	60,000	57,300.00

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		Current Year	Budget	Current Year	Budget Change	Current Year	Actual	Prior Year	Budget	Requested	Budget
10-4134-230-000	TRAVEL	2,000		-				2,000		2,000.00	
10-4134-240-000	OFFICE SUPPLIES	5,500		-			1,444.96	5,000		5,000.00	
10-4134-250-000	EQUIPMENT SUPPLIES & MAINTENAN	0		-			155.32	0		0.00	
10-4134-310-000	PROFESSIONAL & TECHNICAL	15,000		-			12,061.22	15,000		15,000.00	
10-4134-311-000	DRUG FREE WORK PLACE	8,000		-			10,290.00	8,000		10,000.00	
10-4134-312-000	Career Service Council	0		-			-	0		0.00	
10-4134-313-000	Employee of the Month	700		-			441.15	700		700.00	
10-4134-314-000	Wellness Committee	1,000		-			20.00	1,000		1,000.00	
10-4134-315-000	Employee Gift Fund	2,000		-			602.90	2,000		2,000.00	
10-4134-740-000	EQUIPMENT	0		-			-	0		0.00	
		193,500.00		0.00			157,105.13	193,900.00		202,000.00	
Data Processing											
10-4136-110-000	PERMANENT EMPLOYEES	232,000		-			224,395.60	217,820		259,000.00	
10-4136-120-000	Temporary Employees	0		-			-	0		0.00	
10-4136-130-000	EMPLOYEE BENEFITS	124,300		-			93,317.30	130,692		125,000.00	
10-4136-230-000	TRAVEL	3,500		-			-	1,200		2,000.00	
10-4136-240-000	OFFICE SUPPLIES AND EXPENSES	1,000		-			78.05	1,200		500.00	
10-4136-250-000	EQUIPMENT SUPPLIES AND MAINTEN	35,000		-			23,979.39	35,000		35,000.00	
10-4136-255-000	Fuel & Lubricants	3,000		-			1,987.21	3,000		3,000.00	
10-4136-310-000	PROFESSIONAL AND TECHNICAL	220,000		-			161,166.95	215,000		220,000.00	
10-4136-740-000	EQUIPMENT	50,000		-			55,839.28	15,000		45,000.00	
		668,800.00		17,000.00			560,763.78	618,912.00		689,500.00	
Central Mailing											
10-4138-240-000	OFFICE SUPPLIES	5,000		-			2,064.65	5,000		5,000.00	
10-4138-241-000	POSTAGE	25,000		-			16,474.50	25,000		25,000.00	
		30,000.00		0.00			18,539.15	30,000.00		30,000.00	
Communications											
10-4139-110-000	PERMANENT EMPLOYEES	0		-			-	0		0.00	
10-4139-120-000	TEMPORARY EMPLOYEES	0		-			-	0		0.00	
10-4139-130-000	EMPLOYEE BENEFITS	0		-			-	0		0.00	
10-4139-230-000	TRAVEL	500		-			-	500		500.00	
10-4139-240-000	OFFICE SUPPLIES	0		-			-	0		0.00	
10-4139-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000		-			3,140.70	22,500		25,000.00	
10-4139-270-000	UTILITIES	0		-			117.00	0		0.00	
10-4139-280-000	TELEPHONE	22,000		-			16,674.86	22,000		22,000.00	
10-4139-740-000	EQUIPMENT	0		-			-	0		0.00	
		47,500.00		0.00			19,932.56	45,000.00		47,500.00	
Clerk/Auditor											
10-4141-110-000	PERMANENT EMPLOYEES	205,000		-			169,872.95	198,900		200,000.00	
10-4141-120-000	TEMPORARY EMPLOYEES	0		-			-	0		0.00	
10-4141-130-000	EMPLOYEE BENEFITS	101,800		-			82,509.75	98,100		105,000.00	
10-4141-220-000	PUBLIC NOTICES	4,000		-			-	4,000		4,000.00	
10-4141-230-000	TRAVEL	5,000		-			712.68	5,000		5,000.00	
10-4141-240-000	OFFICE SUPPLIES AND EXPENSES	8,000		-			8,411.02	8,000		8,000.00	
10-4141-250-000	EQUIPMENT SUPPLIES AND MAINTEN	11,000		-			3,463.14	11,000		11,000.00	
10-4141-330-000	EDUCATION	1,200		-			40.00	1,200		1,200.00	
10-4141-740-000	EQUIPMENT	0		-			-	0		0.00	
		336,000.00		0.00			285,009.54	326,200.00		334,200.00	
Treasurer											
10-4143-110-000	PERMANENT EMPLOYEES	113,000		-			90,357.85	110,400		113,000.00	
10-4143-120-000	TEMPORARY EMPLOYEES	6,000		-			-	6,000		6,000.00	
10-4143-130-000	EMPLOYEE BENEFITS	67,200		-			42,436.92	66,580		67,200.00	
10-4143-210-000	SUBSCRIPTION AND MEMBERSHIP	0		-			-	0		0.00	
10-4143-230-000	TRAVEL	2,500		-			326.46	2,500		2,500.00	
10-4143-240-000	OFFICE SUPPLIES AND EXPENSES	7,500		-			4,345.90	6,000		7,500.00	

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		Budget	Current Year	Budget Change	Current Year Actual	Prior Year Budget	Requested Budget
10-4143-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,000	-	-	397.44	1,000	1,000.00
10-4143-310-000	PROFESSIONAL AND TECHNICAL	3,500	-	-	707.00	5,000	3,500.00
10-4143-740-000	EQUIPMENT	0	-	-	-	0	0.00
		200,700.00	0.00	0.00	138,571.57	197,480.00	200,700.00
Recorder							
10-4144-110-000	PERMANENT EMPLOYEES	142,000	-	-	116,729.39	111,600	144,600.00
10-4144-120-000	TEMPORARY EMPLOYEES	0	-	-	-	10,000	0.00
10-4144-130-000	EMPLOYEE BENEFITS	89,000	-	-	81,850.90	65,000	89,000.00
10-4144-230-000	TRAVEL	1,200	-	-	50.00	600	1,200.00
10-4144-240-000	OFFICE SUPPLIES AND EXPENSES	800	-	-	384.61	750	800.00
10-4144-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	-	-	1,215.03	1,500	1,500.00
10-4144-311-000	PROFESSIONAL & TECHNICAL	0	-	-	-	0	0.00
10-4144-330-000	EDUCATION	0	-	-	-	200	0.00
10-4144-740-000	EQUIPMENT	0	-	-	-	0	0.00
		234,500.00	0.00	0.00	200,729.93	189,650.00	237,100.00
Attorney							
10-4145-110-000	PERMANENT EMPLOYEES	634,000	-	-	448,689.57	634,000	634,000.00
10-4145-120-000	TEMPORARY EMPLOYEES	0	-	-	-	0	0.00
10-4145-130-000	EMPLOYEE BENEFITS	299,000	-	-	221,033.54	287,920	279,000.00
10-4145-210-000	SUBSCRIPTION AND MEMBERSHIP	4,000	-	-	2,772.45	4,000	4,000.00
10-4145-230-000	TRAVEL	8,000	-	-	(882.02)	8,000	8,000.00
10-4145-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	-	2,052.96	2,500	2,500.00
10-4145-250-000	EQUIPMENT SUPPLIES AND MAINTEN	2,500	-	-	1,325.14	2,500	2,500.00
10-4145-310-000	PROFESSIONAL AND TECHNICAL	55,000	-	-	25,556.93	55,000	55,000.00
10-4145-311-000	Indigent Capital Defense Fund	10,700	-	-	10,458.00	10,712	10,700.00
10-4145-312-000	LAW LIBRARY	4,000	-	-	5,564.00	4,000	4,000.00
10-4145-740-000	EQUIPMENT	0	-	-	-	0	0.00
		1,019,700.00	0.00	0.00	716,570.57	1,008,632.00	999,700.00

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Assessor							
10-4146-110-000	PERMANENT EMPLOYEES	205,000	-	166,151.08	206,000	203,000.00	
10-4146-120-000	TEMPORARY EMPLOYEES	0	-	-	0	0.00	
10-4146-130-000	EMPLOYEE BENEFITS	98,700	-	83,542.23	113,000	98,700.00	
10-4146-210-000	SUBSCRIPTION AND MEMBERSHIP TRAVEL	1,500	-	1,464.25	1,000	1,500.00	
10-4146-230-000	OFFICE SUPPLIES AND EXPENSES	5,500	-	1,087.08	5,000	5,500.00	
10-4146-240-000	EQUIPMENT SUPPLIES AND MAINTEN	1,000	-	1,037.97	1,000	1,000.00	
10-4146-250-000	Fuel & Lubricants	9,500	-	8,401.79	2,500	9,000.00	
10-4146-255-000	PROFESSIONAL SERVICES	700	-	545.36	1,000	1,000.00	
10-4146-310-000	MISCELLANEOUS SERVICES	0	-	-	0	0.00	
10-4146-620-000	STATE TAX COMMISSION CHARGES	0	-	40,711.52	2,000	0.00	
10-4146-640-000	EQUIPMENT	50,000	-	-	55,000	50,000.00	
10-4146-740-000		0	-	-	0	0.00	
		371,900.00	0.00	302,941.28	386,500.00	369,700.00	
Attorney - Childrens Justice Center							
10-4147-110-000	PERMANENT EMPLOYEES	282,000	-	240,738.50	280,311	296,500.00	
10-4147-120-000	TEMPORARY EMPLOYEES	0	-	-	0	0.00	
10-4147-130-000	EMPLOYEE BENEFITS	170,000	-	99,485.67	135,674	130,000.00	
10-4147-230-000	TRAVEL	13,000	-	4,952.75	18,000	13,000.00	
10-4147-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	909.90	5,000	2,500.00	
10-4147-250-000	EQUIPMENT SUPPLIES AND MAINTEN	20,000	-	12,586.39	31,000	20,000.00	
10-4147-260-000	RENT	10,500	-	6,000.00	14,000	10,500.00	
10-4147-270-000	UTILITIES	8,300	-	5,210.06	7,900	8,300.00	
10-4147-280-000	TELEPHONE	9,500	-	9,050.44	8,700	9,500.00	
10-4147-310-000	PROFESSIONAL AND TECHNICAL	8,400	-	6,473.03	5,500	8,400.00	
10-4147-600-000	CIC - NON CONTRACT EXPENDITURE	0	-	-	0	0.00	
10-4147-610-000	CIC - NON CONTRACT EXPENDITURE	3,000	-	1,396.03	8,000	3,000.00	
10-4147-740-000	EQUIPMENT	15,000	-	16,235.00	36,000	10,000.00	
10-4147-742-000	NATIONAL NETWORK GRANT EXPENDI	3,500	-	1,728.96	7,000	3,500.00	
		545,700.00	0.00	404,766.73	557,085.00	515,200.00	
Non-Departmental							
10-4150-210-000	WATER SHARE ASSESSMENTS	4,000	-	3,468.75	4,000	4,000.00	
10-4150-310-000	AUDITING	50,000	-	36,000.00	45,000	50,000.00	
10-4150-510-000	INSURANCE	560,000	-	416,371.63	540,000	540,000.00	
10-4150-520-000	UNEMPLOYMENT INSURANCE	30,000	-	4,850.61	15,000	15,000.00	
10-4150-600-000	COVID19 EXPENDITURES	0	2,400,000	228,602.15	0	0.00	
10-4150-610-000	MISCELLANEOUS SUPPLIES	1,500	-	597.50	1,500	1,500.00	
10-4150-620-000	UT. ASSOC. OF COUNTIES DUES	16,000	-	14,282.00	15,000	32,000.00	
10-4150-623-000	RURAL UT. PUBLIC LANDS COUNCIL	0	-	-	0	0.00	
10-4150-630-000	INTERGEN POVERTY GRANT EXPEND	0	14,000	6,820.91	0	0.00	
10-4150-740-000	Equipment	0	-	-	0	0.00	
		661,500.00	2,414,000.00	710,993.55	620,500.00	642,500.00	
JANITORIAL (COURTHOUSE)							
10-4160-110-000	PERMANENT EMPLOYEES	62,000	-	43,661.88	62,000	37,000.00	
10-4160-120-000	TEMPORARY EMPLOYEES	0	-	-	0	0.00	
10-4160-130-000	EMPLOYEE BENEFITS	54,800	-	31,842.75	54,000	32,000.00	
10-4160-260-000	BUILDING AND GROUNDS	50,000	-	58,694.13	68,000	50,000.00	
10-4160-270-000	UTILITIES	110,000	-	52,802.76	122,000	75,000.00	
10-4160-310-000	PROFESSIONAL AND TECHNICAL	0	-	-	0	0.00	
10-4160-311-000	JANITORIAL SERVICE	0	-	-	0	0.00	
10-4160-610-000	MISCELLANEOUS SUPPLIES	0	-	-	0	0.00	
10-4160-740-000	EQUIPMENT	0	-	-	0	0.00	
		276,800.00	0.00	187,001.52	306,000.00	194,000.00	
Engineering							
10-4163-110-000	PERMANENT EMPLOYEES	89,000	-	72,026.20	89,000	89,000.00	

Account Number	Account Title	11/4/2020		12/31/2020		12/31/2020		12/31/2019		2021 Requested Budget
		Current year Budget	Current year Budget Change	Current year Actual	Current year Budget	Prior year Budget	Current year Budget	Prior year Budget	Current year Budget	
10-4163-120-000	TEMPORARY EMPLOYEES	0	-	-	0	0	0	0	0.00	
10-4163-130-000	EMPLOYEE BENEFITS	43,600	-	36,448.19	41,480	41,480	43,600.00	500.00	500.00	
10-4163-230-000	TRAVEL	500	-	59.91	500	500	500.00	500.00	500.00	
10-4163-240-000	OFFICE SUPPLIES	500	-	-	500	500	500.00	500.00	500.00	
10-4163-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	-	2,422.19	3,000	3,000	3,000.00	1,000.00	1,000.00	
10-4163-255-000	Fuel & Lubricants	1,000	-	868.16	1,000	1,000	1,000.00	20,000.00	2,000.00	
10-4163-310-000	PROFESSIONAL AND TECHNICAL	30,000	-	402.50	30,000	30,000	2,000.00	2,000.00	2,000.00	
10-4163-610-000	MISCELLANEOUS SUPPLIES	2,000	-	620.56	2,000	2,000	0.00	0.00	0.00	
10-4163-740-000	EQUIPMENT	0	-	-	0	0	0.00	0.00	0.00	
		169,600.00	0.00	112,847.71	167,480.00	167,480.00	159,600.00			
Safety										
10-4165-110-000	PERMANENT EMPLOYEES	53,000	-	41,862.94	52,500	52,500	53,000.00	28,500.00	28,500.00	
10-4165-130-000	EMPLOYEE BENEFITS	28,500	-	24,108.27	28,000	28,000	1,000.00	1,000.00	1,000.00	
10-4165-230-000	TRAVEL	1,000	-	-	1,000	1,000	0.00	0.00	0.00	
10-4165-240-000	OFFICE SUPPLIES	0	-	-	0	0	3,000.00	500.00	500.00	
10-4165-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	-	2,302.18	4,000	4,000	3,000.00	500.00	500.00	
10-4165-251-000	Safety Incentives	500	-	-	500	500	0.00	0.00	0.00	
10-4165-255-000	Fuel & Lubricants	0	-	-	0	0	2,000.00	1,000.00	1,000.00	
10-4165-310-000	PROFESSIONAL AND TECHNICAL	2,000	-	-	2,000	2,000	1,000.00	1,000.00	1,000.00	
10-4165-610-000	MISCELLANEOUS SUPPLIES	1,000	-	342.46	500	500	0.00	0.00	0.00	
10-4165-740-000	EQUIPMENT	0	-	-	0	0	89,000.00	89,000.00	89,000.00	
		89,000.00	0.00	68,615.85	88,500.00	88,500.00	9,000.00	0.00	0.00	
Elections										
10-4170-120-000	JUDGES OF ELECTION	12,000	-	2,950.00	10,000	10,000	45,000.00	1,500.00	1,500.00	
10-4170-230-000	TRAVEL	0	-	151.69	0	0	0.00	0.00	0.00	
10-4170-240-000	VOTING SUPPLIES	65,000	-	46,437.20	56,000	56,000	1,500.00	55,500.00	55,500.00	
10-4170-740-000	EQUIPMENT	1,500	-	500.00	65,000	65,000	0.00	0.00	0.00	
		78,500.00	0.00	50,038.89	131,000.00	131,000.00	0.00	0.00	0.00	
Graphical Information Service										
10-4190-110-000	PERMANENT EMPLOYEES	0	-	-	0	0	0.00	0.00	0.00	
10-4190-130-000	EMPLOYEE BENEFITS	0	-	-	0	0	0.00	0.00	0.00	
10-4190-230-000	TRAVEL	0	-	-	0	0	0.00	0.00	0.00	
10-4190-240-000	OFFICE SUPPLIES & EXPENSE	0	-	-	0	0	0.00	0.00	0.00	
10-4190-242-000	BASE STATION EXPENDITURES	0	-	-	0	0	0.00	0.00	0.00	
10-4190-255-000	Fuel & Lubricants	0	-	-	0	0	0.00	0.00	0.00	
10-4190-310-000	PROFESSIONAL & TECHNICAL	0	-	-	0	0	0.00	0.00	0.00	
10-4190-740-000	EQUIPMENT	0	-	-	0	0	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		11/4/2020	12/31/2020		12/31/2020	12/31/2019	2021
Account Number	Account Title	Current Year Budget	Current Year Budget Change	Current Year Actual	Prior Year Budget	Requested Budget	
Maintenance							
10-4194-110-000	PERMANENT EMPLOYEES	83,500	-	68,162.45	83,500	83,500.00	
10-4194-130-000	EMPLOYEE BENEFITS	51,800	-	48,188.63	49,000	51,800.00	
10-4194-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000	-	4,343.19	10,000	10,000.00	
10-4194-255-000	Fuel & Lubricants	3,000	-	1,234.58	4,000	3,000.00	
10-4194-270-000	UTILITIES	0	-	-	0	0.00	
10-4194-610-000	MISCELLANEOUS SUPPLIES	0	-	-	0	0.00	
10-4194-740-000	EQUIPMENT	0	-	-	0	0.00	
		148,300.00	0.00	121,928.85	146,500.00	148,300.00	
Sheriff							
10-4210-280-000	#NUM!	0	0.00	-	0	0.00	
		0.00	0.00	0.54	920,000.00	0.00	
Victims Rights							
10-4211-110-000	PERMANENT EMPLOYEES	39,800	-	32,601.20	38,564	39,800.00	
10-4211-130-000	EMPLOYEE BENEFITS	28,000	-	25,699.04	27,480	28,000.00	
10-4211-230-000	TRAVEL	5,700	-	1,291.06	6,400	5,700.00	
10-4211-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,700	-	2,773.30	3,600	3,700.00	
10-4211-252-000	Emergency Funds	1,500	-	-	2,900	1,500.00	
10-4211-740-000	EQUIPMENT	0	0.00	-	460	0.00	
		78,700.00	0.00	62,364.60	79,404.00	78,700.00	

		11/4/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2019	2021
Account Number	Account Title	Current year	Budget	Current year	Budget Change	Actual	Prior year
							Budget
Emergency Services							
10-4215-110-000	PERMANENT EMPLOYEES	150,000	-	124,522.01		144,000	150,000.00
10-4215-114-000	Haz Mat Employee Pager Pay	90,000	-	62,100.00		93,600	90,000.00
10-4215-130-000	EMPLOYEE BENEFITS	82,900	-	63,553.37		88,960	82,900.00
10-4215-230-000	TRAVEL	4,000	-	3,516.56		4,000	4,000.00
10-4215-231-000	AUTOMOBILE OPERATION	0	-			0	0.00
10-4215-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	1,583.03		2,500	2,500.00
10-4215-241-000	Emergency Response Expenditure	25,000	-	13,622.02		25,000	25,000.00
10-4215-242-000	EMPG Grant Expenditures	0	-			0	0.00
10-4215-243-000	JRI/CRIP Grant Expenditures	0	-			0	0.00
10-4215-244-000	PDM PLANNING GRANT	0	-			0	0.00
10-4215-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	11,699.94		25,000	25,000.00
10-4215-255-000	Fuel & Lubricants	4,000	-	1,227.69		4,000	4,000.00
10-4215-256-000	COMMAND CENTER	1,500	-	1,691.31		1,500	1,500.00
10-4215-261-000	Emergency Operation plan expen	0	-			0	0.00
10-4215-263-000	Community Support	5,000	-	3,359.93		6,000	5,000.00
10-4215-270-000	UTILITIES	7,500	-	5,482.96		5,500	7,500.00
10-4215-280-000	TELEPHONE	0	-	375.35		0	0.00
10-4215-310-000	STATE CONTRACTED SERVICES	0	-			242,502	0.00
10-4215-311-000	Building Maintn/Janitorial	2,000	-	1,222.95		2,000	2,000.00
10-4215-330-000	EDUCATION	5,500	-	651.87		5,500	5,500.00
10-4215-550-000	Rent-PS Annex(56-3628-000)	29,000	-			29,000	29,000.00
10-4215-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	0	-			0	0.00
10-4215-740-000	EQUIPMENT	0	-			0	0.00
10-4215-741-000	SHSP Homeland Security Grant	150,000	-	85,702.62		150,000	150,000.00
10-4215-742-000	EMPG Grant Expenditures-Assets	0	-			0	0.00
10-4215-743-000	PSIC Grant Expenditures	0	-			0	0.00
10-4215-744-000	CIB Grant Expenditures	0	-			0	0.00
10-4215-745-000	BVP & OJP Grant Expenditures	0	-	16,222.50		0	18,000.00
10-4215-746-000	UFRA Grant Expenditures	0	-			0	0.00
10-4215-747-000	VAWA Grant Expenditures	0	-			0	0.00
10-4215-748-000	CRIP GRANT EXPENDITURES	0	-			0	0.00
10-4215-749-000	MISC GRANT EXPENDITURES	16,000	-			11,000	0.00
		599,900.00	0.00	396,534.11		840,062.00	601,900.00
Drug Court							
10-4219-110-000	PERMANENT EMPLOYEES	88,500	-	36,026.40		88,500	88,500.00
10-4219-120-000	TEMPORARY EMPLOYEES	0	-			0	0.00
10-4219-130-000	EMPLOYEE BENEFITS	75,700	-	29,714.66		75,480	75,700.00
10-4219-230-000	TRAVEL	0	-			0	1,200.00
10-4219-250-000	Equipment Supplies &Maintenance	0	-			0	0.00
10-4219-255-000	Fuel & Lubricants	2,500	-	1,503.55		2,500	2,500.00
10-4219-280-000	TELEPHONE	0	-			0	0.00
10-4219-330-000	EDUCATION	0	-			0	0.00
10-4219-610-000	MISCELLANEOUS-UNIFORM ALLOWANC	1,800	-	712.50		1,800	2,500.00
10-4219-740-000	EQUIPMENT	0	-			0	0.00
10-4219-741-000	Grant Expenditures	0	-			0	0.00
		168,500.00	0.00	67,957.11		168,280.00	170,400.00
Ambulance							
10-4227-110-000	PERMANENT EMPLOYEES	530,000	-	480,524.73		560,000	550,000.00
10-4227-130-000	EMPLOYEE BENEFITS	232,000	-	193,560.53		230,000	235,000.00
10-4227-230-000	TRAVEL	1,000	-			1,000	1,000.00
10-4227-240-000	OFFICE EXPENSES AND SUPPLIES	50,000	-	40,173.93		45,000	50,000.00
10-4227-250-000	EQUIPMENT SUPPLIES AND MAINTEN	24,000	-	17,356.63		22,000	24,000.00
10-4227-255-000	Fuel & Lubricants	30,000	-	20,575.56		30,000	30,000.00
10-4227-260-000	BUILDING MAINTENANCE	8,000	-	5,093.86		8,000	8,000.00

		11/4/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2019	2021
Account Number	Account Title	Current Year	Budget Change	Current Year	Prior Year	Requested	
		Budget		Actual	Budget	Budget	
10-4227-270-000	Ambulance Utilities	28,000	-	21,247.15	28,000	28,000.00	
10-4227-300-000	STATE MEDICAID	40,000	-	36,737.61	43,000	43,000.00	
10-4227-330-000	Training and education	2,000	-	532.17	2,000	1,000.00	
10-4227-340-000	RURAL EMS GRANT	0	-	-	0	32,000.00	
10-4227-550-000	Rent-MBA Ambulance (56-3627)	108,000	-	-	108,000	108,000.00	
10-4227-610-000	MEDICAL SUPPLIES	18,000	-	17,690.89	18,000	20,000.00	
10-4227-620-000	UNIFORMS	3,000	-	1,515.73	3,000	3,000.00	
10-4227-630-000	E.M.S. GRANT EXPENSES	0	-	-	0	0.00	
10-4227-740-000	EQUIPMENT	10,000	-	-	185,000	10,000.00	
		1,084,000.00	0.00	835,008.79	1,283,000.00	1,143,000.00	
County Jail							
10-4230-110-000	PERMANENT EMPLOYEES	1,150,000	-	983,325.70	1,137,700	1,150,000.00	
10-4230-130-000	EMPLOYEE BENEFITS	745,000	-	681,350.07	709,880	745,000.00	
10-4230-230-000	TRAVEL	3,500	-	3,796.15	3,500	3,500.00	
10-4230-240-000	OFFICE SUPPLIES	2,000	-	1,025.69	2,000	2,000.00	
10-4230-250-000	EQUIPMENT SUPPLIES AND MAINTEN	12,000	-	5,922.92	12,000	12,000.00	
10-4230-255-000	Fuel & Lubricants	8,500	-	7,232.61	8,500	8,500.00	
10-4230-260-000	BUILDING MAINTENANCE	70,000	-	37,037.51	70,000	70,000.00	
10-4230-265-000	Misc. Jail Expenditures(Phone)	0	-	-	0	0.00	
10-4230-266-000	Commissary Expenditures	0	-	-	0	0.00	
10-4230-270-000	JAIL UTILITIES	85,000	-	73,750.97	95,000	85,000.00	
10-4230-310-000	PROFESSIONAL & TECHNICAL	0	-	75.00	0	0.00	
10-4230-320-000	MEDICAL CARE - PRISONERS	155,000	-	99,694.06	160,000	155,000.00	
10-4230-330-000	EDUCATION - JAILIONS	5,000	-	5,644.00	5,000	5,000.00	
10-4230-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	25,200	-	14,325.00	25,200	25,200.00	
10-4230-615-000	Confiscation/forfeitures	0	-	-	0	0.00	
10-4230-620-000	MISCELLANEOUS- BOARD OF PRISON	195,000	-	143,100.80	200,000	195,000.00	
10-4230-740-000	EQUIPMENT	0	-	-	0	0.00	
		2,456,200.00	0.00	2,056,280.48	2,428,780.00	2,456,200.00	
Public Health							
10-4310-310-000	CONTRACTED SERVICES	131,200	-	131,116.00	130,360	130,100.00	
		131,200.00	0.00	131,116.00	130,360.00	130,100.00	
Mental Health							
10-4320-310-000	CONTRACTED SERVICES	188,200	-	94,111.00	168,000	190,000.00	
		188,200.00	0.00	94,111.00	168,000.00	190,000.00	
Indigent & Poor							
10-4330-620-000	INDIGENT BURIAL	9,000	-	2,400.00	10,000	9,000.00	
		9,000.00	0.00	2,400.00	10,000.00	9,000.00	

		11/4/2020	12/31/2020	12/31/2020	12/31/2019	2021
Account Number	Account Title	Current year	Budget Change	Current year	Prior year	Requested
		Budget		Actual	Budget	Budget
Landfill						
10-4424-110-000	PERMANENT EMPLOYEES	101,000	-	77,143.80	105,300	101,000.00
10-4424-130-000	EMPLOYEE BENEFITS	37,000	-	32,045.09	33,700	37,000.00
10-4424-230-000	Travel	0	-	-	0	0.00
10-4424-250-000	EQUIPMENT SUPPLIES & MAINTENAN	15,000	-	13,242.86	15,000	15,000.00
10-4424-255-000	Fuel & Lubricants	15,000	-	-	15,000	0.00
10-4424-270-000	UTILITIES	7,000	-	3,638.29	7,000	7,000.00
10-4424-310-000	GARBAGE DUMPING ECDC	82,000	-	90,383.90	72,000	90,000.00
10-4424-320-000	Tire Disposal	20,000	-	-	0	10,000.00
10-4424-610-000	MISCELLANEOUS SUPPLIES	1,000	-	162.85	1,000	1,000.00
10-4424-740-000	EQUIPMENT	0	-	-	0	0.00
		278,000.00	0.00	216,616.79	249,000.00	261,000.00
Weed/Mosquito						
10-4450-110-000	PERMANENT EMPLOYEES	86,000	-	60,368.82	81,640	88,100.00
10-4450-120-000	TEMPORARY EMPLOYEES	34,000	-	27,198.25	15,000	34,000.00
10-4450-130-000	EMPLOYEE BENEFITS	59,800	-	43,876.51	55,000	59,800.00
10-4450-230-000	TRAVEL	1,500	-	736.27	1,500	1,500.00
10-4450-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	16,684.58	25,000	25,000.00
10-4450-255-000	Fuel & Lubricants	8,000	-	4,370.43	8,000	8,000.00
10-4450-270-000	UTILITIES	16,000	-	202.78	16,000	0.00
10-4450-410-000	SPECIAL SUPPLIES CHEMICALS	40,000	-	39,832.81	40,000	30,000.00
10-4450-740-000	EQUIPMENT	0	-	-	0	0.00
		270,300.00	0.00	193,270.45	242,140.00	246,400.00
Recreation - Television						
10-4560-110-000	PERMANENT EMPLOYEES	50,400	-	35,780.72	48,000	48,000.00
10-4560-130-000	EMPLOYEE BENEFITS	24,000	-	15,780.81	23,000	20,000.00
10-4560-230-000	TRAVEL	500	-	-	500	500.00
10-4560-250-000	EQUIPMENT SUPPLIES AND MAINTEN	30,000	-	5,544.71	30,000	30,000.00
10-4560-255-000	Fuel & Lubricants	2,000	-	787.45	2,000	2,000.00
10-4560-270-000	UTILITIES	25,000	-	19,005.98	25,000	25,000.00
10-4560-310-000	PROFESSIONAL AND TECHNICAL	75,000	-	29,151.09	75,000	70,000.00
10-4560-740-000	EQUIPMENT	0	-	-	0	0.00
		206,900.00	0.00	106,050.76	203,500.00	195,500.00
Library						
10-4580-620-000	BOOKMOBILE	0	-	-	0	0.00
		0.00	0.00	-	0.00	0.00

		11/4/2020		12/31/2020		12/31/2020		12/31/2019		2021	
Account Number		Account Title		Current Year	Budget	Current Year	Budget Change	Current Year	Actual	Prior Year	Requested Budget
Ag Extension											
10-4610-110-000	PERMANENT EMPLOYEES	28,000	-	-	-	23,349.01	-	28,800	-	28,800	28,000.00
10-4610-120-000	Temporary Employees	2,500	-	-	-	-	-	2,500	-	2,500	5,000.00
10-4610-130-000	EMPLOYEE BENEFITS	14,100	-	-	-	11,753.19	-	14,100	-	14,100	14,100.00
10-4610-230-000	TRAVEL	10,000	-	-	-	4,334.69	-	10,000	-	10,000	6,000.00
10-4610-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	-	-	-	1,735.35	-	2,000	-	2,000	2,800.00
10-4610-610-000	MISCELLANEOUS SUPPLIES - 4H AW	3,500	-	-	-	2,940.55	-	3,500	-	3,500	3,500.00
10-4610-611-000	AFTER SCHOOL - 4H/YFP	3,100	-	-	-	(827.55)	-	1,600	-	1,600	2,300.00
10-4610-612-000	Southeastern Utah Jr Livestock	1,000	-	-	-	-	-	1,000	-	1,000	1,000.00
10-4610-740-000	EQUIPMENT	0	-	-	-	-	-	0	-	0	0.00
10-4610-741-000	GRANT EXPENDITURES	0	-	-	-	-	-	0	-	0	0.00
		64,200.00	0.00			43,285.24		63,500.00			62,700.00
Contributions											
10-4820-541-000	SEUAG	31,600	-	-	-	31,600.00	-	40,826	-		32,000.00
10-4820-542-000	COUNCIL ON AGING - CENTER	195,600	-	-	-	-	-	181,212	-		215,100.00
10-4820-543-000	COUNCIL ON AGING- NUTRITION PR	344,000	55,000	-	-	-	-	321,063	-		334,200.00
10-4820-544-000	CARBON ECONOMIC DEVELOPMENT	91,310	20,000	-	-	-	-	110,560	-		7,350.00
10-4820-545-000	ALCOHOL AND DRUG PROGRAMS	9,000	-	-	-	9,000.00	-	9,000	-		9,000.00
10-4820-546-000	RSVP PROGRAM	0	-	-	-	-	-	0	-		0.00
10-4820-551-000	TAX STABILITY TRUST FUND	0	-	-	-	-	-	0	-		0.00
10-4820-556-000	Distribution of State P/LT	133,000	-	-	-	-	-	127,000	-		133,000.00
10-4820-558-000	MUNICIPAL SERVICE FUND	545,650	-	-	-	-	-	0	-		197,150.00
10-4820-559-000	CARBON COUNTY AIRPORT	150,000	-	-	-	-	-	261,500	-		95,000.00
10-4820-563-000	MBA(Rent SEUDH,Lease-ActiveRe)	0	-	-	-	-	-	0	-		0.00
10-4820-564-000	CAPITAL PROJECTS FUND	15,000	14,000	-	-	-	-	30,000	-		200,000.00
10-4820-565-000	Miscellaneous Contributions	30,000	-	-	-	18,112.01	-	30,000	-		30,000.00
10-4820-566-000	CARBON COUNTY RECREATION ACTIV	350,600	-	-	-	-	-	310,115	-		341,900.00
10-4820-567-000	CONTRIBUTION FAIRGROUNDS BOARD	317,800	-	-	-	-	-	355,015	-		252,800.00
10-4820-568-000	COUNTY COURT COMPLEX	106,000	(106,000)	-	-	-	-	61,000	-		0.00
10-4820-569-000	CONTRIBUTION MBA	420,000	-	-	-	-	-	379,000	-		399,000.00
10-4820-700-000	INSURANCE RENEWAL			-	-	-	-		-		66,000.00
Total Expenditures		2,739,560.00	(17,000.00)			58,712.01		2,216,291.00			2,312,500.00
Revenue		14,404,060.00	2,414,000.00			9,194,003.44		15,217,236.00			13,827,300.00
		-14,404,060.00	-2,414,000.00			-8,850,194.80		-16,461,627.00			-13,827,300.00
		0.00									

		11/4/2020		12/31/2020		12/31/2020		12/31/2019		2021	
Account Number	Account Title	Current year	Budget	Current year	Budget Change	Current year	Actual	Prior year	Budget	Requested	Budget
Travel											
15-3150-000-000	TRANSIENT ROOM TAX-CARBON COUN	-257,000		-		-163,243.88		-245,500.00		-257,000.00	
15-3350-000-000	STATE MATCHING FUNDS	-75,000		-		-2,264.00		-90,000.00		-75,000.00	
15-3363-000-000	Restaurant Tax	-240,000		-		-168,073.43		-231,000.00		-240,000.00	
15-3364-000-000	Price City Ryder	0		-		0.00		0.00		0.00	
15-3365-000-000	TOURISM RIDE	0		-		-1,600.00		0.00		0.00	
15-3660-000-000	MISCELLANEOUS REVENUE	0		-		0.00		0.00		0.00	
15-3872-000-000	CONTRIBUTION-PRIOR YEAR	0		-		0.00		-100,000.00		0.00	
Total Revenue		-572,000		0		-335,181		-666,500		-572,000	
PERMANENT EMPLOYEES											
15-4681-110-000	PERMANENT EMPLOYEES	41,600		-		33,261.00		41,600.00		41,600.00	
15-4681-120-000	Temporary Employee	4,000		-		0.00		0.00		4,000.00	
15-4681-130-000	EMPLOYEE BENEFITS	28,000		-		21,116.20		24,960.00		28,000.00	
15-4681-210-000	SUBSCRIPTIONS & MEMBERSHIPS	2,000		-		1,116.32		2,500.00		2,000.00	
15-4681-230-000	TRAVEL	4,000		-		1,114.39		4,000.00		4,000.00	
15-4681-240-000	OFFICE SUPPLIES	1,000		-		1,300.19		1,000.00		1,000.00	
15-4681-241-000	POSTAGE & POSTAGE MACHINE	500		-		88.01		800.00		500.00	
15-4681-250-000	EQUIPMENT SUPPLIES & MAINTENAN	1,000		-		280.29		3,000.00		1,000.00	
15-4681-255-000	Fuel & Lubricants	700		-		568.91		1,000.00		700.00	
15-4681-280-000	TELEPHONE	1,100		-		890.99		1,500.00		1,100.00	
15-4681-480-000	Advertising, Printing, Promos	147,500		-		64,606.20		75,000.00		147,500.00	
15-4681-481-000	LOCAL PROMOTIONS	2,000		-		800.00		2,000.00		2,000.00	
15-4681-482-000	PHOTOGRAPHY	10,000		-		300.00		2,000.00		10,000.00	
15-4681-483-000	Restaurant Tax Expenditures	42,000		-		35,166.35		150,000.00		42,000.00	
15-4681-485-000	Meetings, training & confere	2,500		-		221.37		2,500.00		2,500.00	
15-4681-540-000	Shipping	500		-		0.00		500.00		500.00	
15-4681-541-000	Byway Matching Funds	0		-		0.00		0.00		0.00	
15-4681-610-000	MISCELLANEOUS	0		-		180.00		0.00		0.00	
15-4681-611-000	Travel Shows	2,500		-		337.44		2,500.00		2,500.00	
15-4681-620-000	NINE MILE COTTON WOOD GLEN	6,100		-		4,864.00		5,000.00		6,100.00	
15-4681-621-000	Advertising - County Seat	0		-		0.00		0.00		0.00	
15-4681-622-000	State Matching Funds	75,000		-		246.00		90,000.00		75,000.00	
15-4820-500-000	EQUIPMENT	0		-		0.00		0.00		0.00	
Total Expenditures	CONTRIBUTIONS TO OTHER FUNDS	200,000		0		166,458		256,640.00		200,000.00	
		572,000		0.00		-168,723.65		666,500		572,000	
		0.00		0.00				0.00		0.00	

		11/4/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2019	2021
Account Number	Account Title	Current year	Current year	Current year	Prior year	Requested	
		Budget	Budget Change	Actual	Budget	Budget	
Leisure Services (Carbon Rec)							
19-3370-000-000	CARBON COUNTY	-350,600	-	0.00	-310,115.00	-341,900.00	
19-3375-000-000	CARBON SCHOOL DISTRICT	0	-	0.00	0.00	0.00	
19-3410-559-000	FEES-SPECIAL EVENTS	-48,000	-	-41,169.64	-50,000.00	-48,000.00	
19-3410-566-000	FEES-TUMBLING ALL AMERICAN	-2,500	-	-1,830.00	-2,500.00	-2,500.00	
19-3410-575-000	FEES-FLAG FOOTBALL	-3,000	-	-1,904.00	-3,000.00	-3,000.00	
19-3410-576-000	FEES-WRESTLING	-4,000	-	-4,200.00	-4,000.00	-4,000.00	
19-3410-577-000	FEES-OUTDOOR TOURS	-3,500	-	-2,370.00	-3,500.00	-3,500.00	
19-3410-578-000	FEES-SOCCER	-3,500	-	-2,937.81	-3,000.00	-3,500.00	
19-3410-583-000	FEES-SOFTBALL COED	-3,500	-	-2,180.00	-4,500.00	-3,500.00	
19-3410-617-000	FEES-TENNIS-YOUTH	-1,000	-	-702.50	-1,000.00	-1,000.00	
19-3410-619-000	FEES-DAY CAMP-CASTLE HEIGHTS	-7,000	-	0.00	-7,000.00	-7,000.00	
19-3410-625-000	FEES-SOFTBALL-GIRLS	-11,000	-	-8,010.00	-11,000.00	-11,000.00	
19-3410-627-000	FEES-SOFTBALL-WOMENS	-2,000	-	-1,781.00	-1,500.00	-2,000.00	
19-3410-629-000	FEES-SOFTBALL-MENS	-2,000	-	-2,100.00	-2,000.00	-2,000.00	
19-3410-630-000	FEES-T BALL	-7,000	-	-5,277.50	-6,500.00	-7,000.00	
19-3410-632-000	FEES-BASKETBALL-YOUTH	-10,000	-	-2,413.50	-12,000.00	-10,000.00	
19-3410-636-000	FEES-VOLLEYBALL-COED	-6,000	-	-5,322.50	-6,000.00	-6,000.00	
19-3410-655-000	FEES-COMMUNITY EDUCATION	-2,000	-	-560.00	-5,000.00	-2,000.00	
19-3410-658-000	FEES-TACKLE FOOTBALL	-3,000	-	-65.00	-5,000.00	-3,000.00	
19-3410-659-000	FEES-BASKETBALL-MEN'S OVER 35	-2,000	-	0.00	-2,000.00	-2,000.00	
19-3410-662-000	MIKE BALLARD MEMORIAL GOLF	-31,000	-	150.00	-36,000.00	-31,000.00	
19-3410-668-000	FEES-Equipment Rental	-21,000	-	-9,865.36	-18,000.00	-21,000.00	
19-3410-669-000	FEES-North Springs	-45,000	-	-50,333.70	-58,000.00	-45,000.00	
19-3410-670-000	FEES-North Springsm - Merc.	-100	-	0.00	-100.00	-100.00	
19-3870-000-000	CONTRIBUTIONS-PRIOR YEARS	0	-	0.00	0.00	0.00	
Total Revenue		-568,700	0	-139,093	-551,715	-560,000	
19-4559-120-000	SPECIAL EVENTS TEMP EMPLOYEES	18,000	-	6,792.50	15,000.00	18,000.00	
19-4559-130-000	SPECIAL EVENTS - TEMP BENEFITS	1,800	-	9.18	1,500.00	0.00	
19-4559-250-000	SPECIAL EVENTS - SUPPLIES	28,200	-	24,164.01	-21,700.00	30,000.00	
19-4559-260-000	SPECIAL EVENTS MISC DONATIONS	6,000	-	0.00	6,000.00	6,000.00	
19-4560-110-000	ADMINISTRATOR SALARY	136,100	-	101,673.59	136,160.00	136,100.00	
19-4560-112-000	CERICAL SALARIES	31,300	-	24,974.23	31,300.00	31,300.00	
19-4560-130-000	PART-TIME EMPLOYEES SALARIES	19,000	-	24,298.68	19,000.00	20,000.00	
19-4560-131-000	BENEFITS-ADMINISTRATOR	82,900	-	56,052.44	75,260.00	83,000.00	
19-4560-131-000	BENEFITS-CERICAL	8,000	-	4,700.46	8,000.00	8,000.00	
19-4560-210-000	SUBSCRIPTION & MEMBERSHIPS	300	-	0.00	300.00	0.00	
19-4560-220-000	ADVERTISING	3,000	-	2,800.00	3,000.00	4,000.00	
19-4560-230-000	TRAVEL-ADMINISTRATION	300	-	0.00	250.00	300.00	
19-4560-240-000	OFFICE SUPPLIES	2,500	-	1,521.18	2,500.00	2,500.00	
19-4560-250-000	EQUIPMENT MAINTENANCE	9,000	-	8,455.50	8,550.00	10,000.00	
19-4560-255-000	Fuels & Lubricants	2,500	-	880.56	2,425.00	2,500.00	
19-4560-270-000	Utilities	11,000	-	8,378.64	11,400.00	0.00	
19-4560-280-000	TELEPHONE	1,500	-	1,346.58	1,500.00	1,500.00	
19-4560-311-000	PROGRAM DEVELOPMENT	300	-	1,597.50	250.00	300.00	
19-4560-740-000	EQUIPMENT	0	-	0.00	0.00	0.00	
19-4566-120-000	TUMBLING TEMPORARY EMPLOYEES	1,700	-	1,204.00	1,700.00	1,700.00	
19-4566-250-000	TUMBLING SUPPLIES	600	-	56.16	330.00	800.00	
19-4575-120-000	FLAG FOOTBALL TEMP EMPLOYEES	1,900	-	956.00	1,900.00	2,000.00	
19-4575-250-000	FLAG FOOTBALL - SUPPLIES	900	-	1,026.97	590.00	1,000.00	
19-4576-120-000	WRESTLING TEMPORARY EMPLOYEES	500	-	64.00	500.00	500.00	

Account Number	Account Title	11/4/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2019	2021
		Current year Budget	Current year Budget Change	Current year Actual	Prior year Budget	Requested Budget	
19-4576-250-000	WRESTLING SUPPLIES	3,400	-	276.01	3,050.00	3,400.00	
19-4577-120-000	OUTDOOR TOURS TEMP EMPLOYEES	1,800	-	0.00	1,800.00	1,800.00	
19-4577-250-000	OUTDOOR TOURS SUPPLIES	1,500	-	639.31	1,170.00	1,700.00	
19-4578-120-000	SOCCER TEMPORARY EMPLOYEES	1,800	-	699.00	1,500.00	1,800.00	
19-4578-250-000	SOCCER - SUPPLIES	1,500	-	1,169.36	1,050.00	1,700.00	
19-4583-120-000	COED SOFTBALL TEMP EMPLOYEES	1,800	-	1,698.00	2,550.00	1,800.00	
19-4583-250-000	COED SOFTBALL - SUPPLIES	1,500	-	46.50	1,300.00	1,700.00	
19-4617-120-000	TENNIS YOUTH TEMP EMPLOYEES	600	-	426.13	600.00	600.00	
19-4617-250-000	TENNIS YOUTH SUPPLIES	300	-	0.00	240.00	400.00	
19-4619-120-000	DAY CAMP TEMP EMPLOYEES	4,000	-	0.00	3,000.00	4,000.00	
19-4619-250-000	DAY CAMP - SUPPLIES	2,600	-	0.00	3,000.00	3,000.00	
19-4625-120-000	SOFTBALL GIRLS TEMP EMPLOYEES	5,000	-	1,406.00	5,000.00	5,000.00	
19-4625-250-000	SOFTBALL GIRLS - SUPPLIES	5,500	-	4,667.51	4,400.00	6,000.00	
19-4627-120-000	SOFTBALL WOMENS TEMP EMPLOYEES	1,200	-	1,771.00	700.00	1,200.00	
19-4627-250-000	SOFTBALL WOMENS SUPPLIES	700	-	40.50	580.00	800.00	
19-4629-120-000	SOFTBALL MENS TEMP EMPLOYEES	1,200	-	2,196.00	1,200.00	1,200.00	
19-4629-250-000	SOFTBALL MENS SUPPLIES	700	-	444.60	480.00	800.00	
19-4630-120-000	T BALL TEMPORARY EMPLOYEES	2,500	-	843.00	2,000.00	2,500.00	
19-4630-250-000	T BALL - SUPPLIES	4,300	-	1,373.11	3,650.00	4,500.00	
19-4632-120-000	BASKETBALL YOUTH TEMP EMPLOYEE	4,800	-	5,842.00	6,400.00	5,200.00	
19-4632-250-000	BASKETBALL YOUTH - SUPPLIES	4,700	-	3,490.79	3,700.00	4,400.00	
19-4636-120-000	VOLLEYBALL COED TEMP EMPLOYEES	4,400	-	2,020.00	3,800.00	1,600.00	
19-4636-250-000	VOLLEYBALL COED - SUPPLIES	1,200	-	1,122.15	1,220.00	1,200.00	
19-4655-120-000	COMMUNITY ED TEMP EMPLOYEES	1,200	-	160.00	3,100.00	1,200.00	
19-4655-250-000	COMMUNITY ED - SUPPLIES	700	-	145.90	1,090.00	800.00	
19-4658-120-000	FOOTBALL TEMPORARY EMPLOYEES	1,500	-	0.00	1,500.00	1,500.00	
19-4658-250-000	FOOTBALL - SUPPLIES	1,400	-	0.00	2,850.00	1,500.00	
19-4659-120-000	B-BALL MEN TEMPORARY EMPLOYEES	1,400	-	0.00	1,400.00	1,500.00	
19-4659-250-000	B-BALL MEN - SUPPLIES	500	-	0.00	260.00	500.00	
19-4662-250-000	BALLARD GOLF - SUPPLIES	31,000	-	975.00	36,000.00	31,000.00	
19-4668-120-000	RENTALS TEMPORARY EMPLOYEES	3,500	-	1,935.00	4,500.00	3,500.00	
19-4668-250-000	RENTALS - SUPPLIES	16,100	-	1,865.27	8,550.00	16,500.00	
19-4669-110-000	RANGE PERMANANT EMPLOYEES	43,800	-	42,096.96	43,800.00	43,800.00	
19-4669-120-000	RANGE TEMPORARY EMPLOYEES	1,000	-	0.00	1,000.00	1,000.00	
19-4669-130-000	RANGE EMPLOYEE BENEFITS	23,000	-	13,610.33	23,000.00	23,000.00	
19-4669-230-000	RANGE TRAVEL	200	-	0.00	200.00	200.00	
19-4669-240-000	RANGE OFFICE SUPPLIES	800	-	3,872.22	200.00	1,000.00	
19-4669-241-000	GUN RANGE - MERCHANDISE	100	-	1,095.97	100.00	1,000.00	
19-4669-255-000	RANGE FUELS & LUBRICANTS	2,500	-	1,141.17	2,375.00	2,500.00	
19-4669-260-000	RANGE BLDG & GROUNDS MAINT	3,500	-	5,295.81	1,000.00	4,000.00	
19-4669-270-000	RANGE UTILITIES - PROPANE	4,000	-	2,856.12	3,800.00	4,000.00	
19-4669-271-000	RANGE UTILITIES - WATER	7,000	-	3,003.35	10,000.00	6,000.00	
19-4669-272-000	RANGE UTILITIES - SEWER	500	-	0.00	500.00	500.00	
19-4669-280-000	RANGE TELEPHONE	500	-	282.09	475.00	200.00	
19-4669-311-000	RANGE EVENTS & ADVERTISEMENT	200	-	0.00	200.00	200.00	
19-4669-740-000	RANGE EQUIPMENT	0	-	0.00	0.00	0	
Total Expenditures		568,700	0	379,458	547,405	560,000	
		0.00	0.00	240,365.83	-4,310.00	0.00	

		11/4/2020	12/31/2020		12/31/2020	12/31/2019	2021
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Budget	Requested Budget	
Municipal Services Fund							
20-3110-000-000	GENERAL PROPERTY TAXES	-2,500,000	-	(1,569.63)	-300,000	-2,500,000.00	
20-3120-000-000	DELINQUENT PRIOR YEAR TAXES	-7,000	-	(11,634.60)	-12,000	-7,000.00	
20-3130-000-000	SALES AND USE TAXES	-1,080,000	-	(859,762.04)	-1,080,000	-1,040,000.00	
20-3135-000-000	TRANSPORTATION - SALES TAX	-550,000	-	(469,892.15)	-570,000	-560,000.00	
20-3191-000-000	IN LIEU OF FEES-MOTOR VEHICLES	-35,000	-	(23,899.27)	-35,000	-35,000.00	
20-3221-000-000	BUILDING PERMITS	-115,000	-	(110,360.52)	-120,000	-125,000.00	
20-3222-000-000	G.I.S. FEES	0	-	-	0	0.00	
20-3223-000-000	OIL & GAS IMPACT FEES	0	-	-	0	0.00	
20-3225-000-000	ANIMAL LICENSES	-1,000	-	(460.00)	-1,000	-1,000.00	
20-3330-000-000	FEDERAL PAYMENT IN LIEU	0	-	-	0	0.00	
20-3341-000-000	Security Surcharge	0	-	-	0	0.00	
20-3356-000-000	CLASS 3 ROAD ALLOTMENT	-1,626,000	-	(1,091,529.63)	-1,626,000	-1,650,000.00	
20-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	0	-	-	0	0.00	
20-3373-000-000	WELLINGTON CITY	-2,500	-	(6,365.79)	-2,500	-2,500.00	
20-3374-000-000	EAST CARBON CITY	0	-	-	0	-7,000.00	
20-3376-000-000	HELPELI CITY	-10,000	-	(70,912.77)	-10,000	-10,000.00	
20-3377-000-000	SCOPELID CITY	-1,000	-	(197.00)	-1,000	-1,000.00	
20-3380-000-000	Miscellaneous State Grants	0	-	(4,200.00)	-7,000	0.00	
20-3381-000-000	Miscellaneous Federal Grants	0	-	-	0	0.00	
20-3413-000-000	ZONING FEES	-2,500	-	(9,390.00)	-3,000	-8,000.00	
20-3417-000-000	Sheriff Transportation Fees	0	-	-	0	0.00	
20-3425-000-000	ANIMAL CONTROL FEES	-12,000	-	(10,610.00)	-19,000	-12,000.00	
20-3610-000-000	Interest	0	-	-	0	0.00	
20-3611-000-000	INTEREST - CLASS B ROAD	-35,000	-	(26,525.88)	-66,000	-35,000.00	
20-3640-000-000	SALE O= FIXED ASSETS	0	-	-	0	-45,000.00	
20-3660-000-000	MISCELLANEOUS	0	-	(1,841.93)	0	0.00	
20-3662-000-000	SEARCH AND RESCUE (DERBY)	-59,000	-	(2,000.00)	-59,000	-59,000.00	
20-3663-000-000	SEARCH & RESCUE REIMBURSEMENTS	0	-	-	0	0.00	
20-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN	-545,650	-	-	0	-197,150.00	
20-3870-000-000	FUND BALANCE- UNRESTRICTED	-300,000	-	-	-9,218	0.00	
20-3871-000-000	FUND BALANCE - B&C ROAD	0	-	-	0	-558,000.00	
Planning & Zoning		-6,881,650.00	0.00	-2,701,151.21	-3,920,718.00	-6,852,650.00	
20-4180-110-000	PERMANENT EMPLOYEES	66,000	-	53,844.00	67,000	66,000.00	
20-4180-111-000	Forester/Ordinance Enforcer	0	-	-	0	0.00	
20-4180-120-000	TEMPORARY EMPLOYEES	0	-	-	0	0.00	
20-4180-130-000	EMPLOYEE BENEFITS	37,200	-	31,653.98	36,000	37,200.00	
20-4180-220-000	PUBLIC NOTICES	500	-	884.00	500	500.00	
20-4180-230-000	TRAVEL	1,200	-	249.00	1,200	1,200.00	
20-4180-240-000	OFFICE SUPPLIES AND EXPENSES	1,800	-	1,090.99	1,800	1,800.00	
20-4180-255-000	Fuel & Lubricants	1,000	-	486.25	1,000	1,000.00	
20-4180-260-000	Building and grounds	0	-	-	0	0.00	
20-4180-310-000	PROFESSIONAL AND TECHNICAL	1,000	-	1,800.00	1,000	1,000.00	
Sheriff		108,700.00	0.00	90,008.22	108,500.00	108,700.00	
20-4210-110-000	PERMANENT EMPLOYEES	1,200,000	-	988,581.30	0	1,200,000.00	
20-4210-115-000	ICAC EXPENSES	12,000	-	244.10	0	12,000.00	
20-4210-130-000	EMPLOYEE BENEFITS	777,000	-	630,750.11	0	777,000.00	
20-4210-210-000	SUBSCRIPTION AND MEMBERSHIPS	2,500	-	-	0	2,500.00	
20-4210-230-000	TRAVEL	10,000	-	2,584.88	0	10,000.00	
20-4210-231-000	AUTOMOBILE OPERATION	100,000	-	67,794.77	0	100,000.00	
20-4210-240-000	OFFICE SUPPLIES AND EXPENSES	4,500	-	2,273.28	0	4,500.00	
20-4210-250-000	EQUIPMENT SUPPLIES AND MAINTEN	37,000	-	13,831.48	0	37,000.00	
20-4210-252-000	BUILDING MAINTENANCE	0	-	634.71	0	0.00	
20-4210-260-000	ICAC EXPENSES	0	-	2,794.22	0	0.00	

Account Number	Account Title	11/4/2020		12/31/2020		12/31/2020		12/31/2019		2021	
		Current year	Budget	Current year	Budget Change	Current year	Actual	Prior year	Budget	Requested	Budget
20-4210-270-000	UTILITIES - DEFECTIVES	500		-		-		0	0	500.00	
20-4210-280-000	TELEPHONE	1,000		5,279.31		-		0	0	1,000.00	
20-4210-310-000	PROFESSIONAL AND TECHNICAL	0		-		-		0	0	0.00	
20-4210-311-000	JANITORIAL	0		-		-		0	0	0.00	
20-4210-320-000	MERT BOARD	1,000		-		-		0	0	1,000.00	
20-4210-330-000	EDUCATION	5,000		8,221.15		-		0	0	5,000.00	
20-4210-610-000	UNIFORM ALLOWANCE	16,500		14,662.50		-		0	0	16,500.00	
20-4210-622-000	LIQUOR LAW ENFORCEMENT	0		11,025.00		-		0	0	9,000.00	
20-4210-740-000	EQUIPMENT	60,000		-		-		0	0	60,000.00	
20-4210-741-000	GRANT EXPENDITURES	0		4,700.00		-		0	0	0.00	
		2,227,000.00		1,753,376.81		0.00		0.00		2,236,000.00	
County Unincorporated Contracts											
20-4220-250-000	EQUIPMENT & SUPPLIES/FIRE HYDR	0		-		-		0	0	0.00	
20-4220-610-000	CITY POLICE AND ANIMAL CONTROL	28,000		28,000.00		-		28,000	28,000	28,000.00	
20-4220-620-000	CITY FIRE DEPARTMENT CONTRACTS	140,000		227,500.00		-		140,000	140,000	230,000.00	
20-4220-630-000	DISPATCH SERVICES	371,500		370,634.00		-		118,429	118,429	371,500.00	
20-4220-640-000	LAW ENFORCEMENT - PATROLLING	300,000		-		-		298,609	298,609	0.00	
		839,500.00		626,134.00		0.00		585,038.00	585,038.00	629,500.00	
Range Fire Department											
20-4221-220-000	PUBLIC NOTICES	250		-		-		250	250	250.00	
20-4221-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500		1,193.65		-		1,500	1,500	1,500.00	
20-4221-290-000	FIRE TOOLS	600		-		-		600	600	600.00	
20-4221-310-000	PROFESSIONAL AND TECHNICAL	27,000		22,151.93		-		27,000	27,000	27,000.00	
20-4221-330-000	TRAINING	1,500		-		-		1,500	1,500	1,500.00	
20-4221-390-000	WILDLAND INITIAL ATTACK	4,000		-		-		4,000	4,000	4,000.00	
20-4221-490-000	MITIGATION & PREVENTION FUND	86,000		18,923.13		-		86,000	86,000	86,000.00	
20-4221-740-000	EQUIPMENT	0		-		-		0	0	0.00	
		120,850.00		42,268.71		0.00		120,850.00	120,850.00	120,850.00	
Search & Rescue											
20-4225-230-000	TRAVEL	5,000		-		-		5,000	5,000	5,000.00	
20-4225-231-000	AUTOMOBILE OPERATION	1,000		-		-		1,000	1,000	1,000.00	
20-4225-240-000	OFFICE SUPPLIES AND EXPENSES	500		-		-		500	500	500.00	
20-4225-241-000	Emergency Response Expenditure	1,000		-		-		1,000	1,000	1,000.00	
20-4225-242-000	Demolition Derby Expenditures	30,000		322.89		-		30,000	30,000	30,000.00	
20-4225-250-000	EQUIPMENT SUPPLIES AND MAINTEN	3,000		605.68		-		3,000	3,000	3,000.00	
20-4225-255-000	Fuel & Lubricants	0		228.15		-		0	0	0.00	
20-4225-270-000	UTILITIES	8,000		5,378.13		-		8,000	8,000	8,000.00	
20-4225-280-000	TELEPHONE	0		-		-		0	0	0.00	
20-4225-311-000	Building Maint./Janitorial	500		-		-		500	500	500.00	
20-4225-330-000	EDUCATION	0		-		-		0	0	0.00	
20-4225-740-000	Equipment	10,000		-		-		10,000	10,000	10,000.00	
		59,000.00		6,534.85		0.00		59,000.00	59,000.00	59,000.00	
Building Inspection											
20-4242-110-000	PERMANENT EMPLOYEES	77,000		64,669.18		-		76,600	76,600	86,000.00	
20-4242-130-000	EMPLOYEE BENEFITS	61,100		50,383.34		-		60,000	60,000	61,100.00	
20-4242-210-000	SUBSCRIPTION AND MEMBERSHIP	500		260.00		-		500	500	500.00	
20-4242-230-000	TRAVEL	2,500		1,305.11		-		2,500	2,500	2,500.00	
20-4242-240-000	OFFICE SUPPLIES AND EXPENSES	1,000		369.32		-		1,000	1,000	1,000.00	
20-4242-250-000	EQUIPMENT MAINTENANCE	1,000		127.96		-		1,000	1,000	1,000.00	
20-4242-255-000	Fuel & Lubricants	1,500		1,024.09		-		1,500	1,500	1,500.00	
20-4242-310-000	Professional & Technical	1,500		1,321.00		-		1,500	1,500	1,500.00	
20-4242-740-000	EQUIPMENT	0		-		-		0	0	0.00	
		146,100.00		119,460.00		0.00		144,600.00	144,600.00	155,100.00	
Public Lands											
20-4250-110-000	PERMANENT EMPLOYEES	0		-		-		0	0	0.00	
20-4250-130-000	EMPLOYEE BENEFITS	0		-		-		0	0	0.00	
20-4250-210-000	SUBSCRIPTION AND MEMBERSHIP	0		-		-		0	0	0.00	

		11/4/2020		12/31/2020		12/31/2020		12/31/2019		2021	
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Budget	Requested Budget					
20-4250-230-000	TRAVEL	1,200	-	-	1,200	1,200.00					
20-4250-240-000	OFFICE SUPPLIES AND EXPENSES	500	-	-	500	500.00					
20-4250-250-000	EQUIPMENT MAINTENANCE	0	-	-	0	0.00					
20-4250-255-000	Fuel & Lubricants	700	-	-	750	700.00					
20-4250-310-000	PROFESSIONAL & TECHNICAL	20,000	-	2,030.00	30,000	10,000.00					
		22,400.00	0.00	2,030.00	32,450.00	12,400.00					
Predator Control											
20-4252-620-000	PREDATOR CONTROL CONTRIBUTION	14,000	-	-	14,000	10,000.00					
		14,000.00	0.00	0.00	14,000.00	10,000.00					
Animal Control											
20-4253-110-000	PERMANENT EMPLOYEES	85,000	-	56,710.22	85,800	70,000.00					
20-4253-120-000	TEMPORARY EMPLOYEES	0	-	-	0	0.00					
20-4253-130-000	EMPLOYEE BENEFITS	43,600	-	36,056.44	37,540	43,600.00					
20-4253-230-000	TRAVEL	2,000	-	187.25	2,000	1,000.00					
20-4253-240-000	OFFICE SUPPLIES AND EXPENSE	1,500	-	454.81	1,500	1,500.00					
20-4253-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000	-	2,294.42	10,000	10,000.00					
20-4253-255-000	Fuel & Lubricants	4,000	-	1,597.83	4,000	2,000.00					
20-4253-260-000	BUILDING AND GROUNDS	5,000	-	4,331.77	5,000	5,000.00					
20-4253-270-000	UTILITIES	17,000	-	9,204.19	17,000	13,000.00					
20-4253-450-000	SPECIAL SUPPLIES	3,500	-	-	3,500	3,500.00					
20-4253-455-000	Vet Expenses	7,000	-	2,345.08	7,000	7,000.00					
20-4253-740-000	EQUIPMENT	0	-	-	0	0.00					
		178,600.00	0.00	113,182.01	173,340.00	156,600.00					
Street Lighting											
20-4410-280-000	UTILITIES	30,000	(8,000)	6,108.48	40,000	20,000.00					
		30,000.00	-8,000.00	6,108.48	40,000.00	20,000.00					
Highway - Class B Road											
20-4415-110-000	PERMANENT EMPLOYEES	0	-	-	0	185,000.00					
20-4415-120-000	TEMPORARY EMPLOYEES	0	-	-	0	100,000.00					
20-4415-130-000	EMPLOYEE BENEFITS	0	-	-	0	0.00					
20-4415-250-000	EQUIPMENT SUPPLIES & MAINTENAN	430,000	-	236,312.73	430,000	430,000.00					
20-4415-255-000	FUELS & LUBRICANTS	2,000	-	1,850.10	50,000	110,000.00					
20-4415-310-000	PROFESSIONAL & TECHNICAL	0	-	-	2,000	0.00					
20-4415-421-000	MAINT. & CONSTRUCTION MATERIAL	1,280,000	-	887,124.91	837,000	1,280,000.00					
20-4415-423-000	CONTRACTED SERVICES	0	-	-	0	0.00					
20-4415-740-000	EQUIPMENT	0	-	-	30,000	250,000.00					
		1,712,000.00	0.00	1,125,287.74	1,349,000.00	2,335,000.00					
Highway - General											
20-4420-110-000	PERMANENT EMPLOYEES	685,000	-	530,779.15	685,000	500,000.00					
20-4420-120-000	TEMPORARY EMPLOYEES	25,000	-	20,448.18	10,000	25,000.00					
20-4420-130-000	EMPLOYEE BENEFITS	413,000	-	277,659.04	375,440	313,000.00					
20-4420-230-000	TRAVEL	2,000	-	59.91	1,000	2,000.00					
20-4420-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	-	299.37	2,000	2,000.00					
20-4420-245-000	Safety Supplies	2,500	-	1,370.07	2,500	2,500.00					
20-4420-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0	-	1,029.62	0	0.00					
20-4420-255-000	FUELS & LUBRICANTS	260,000	-	88,209.42	180,000	110,000.00					
20-4420-260-000	BUILDING AND GROUNDS	3,000	-	7,369.16	3,000	3,000.00					
20-4420-270-000	UTILITIES	25,000	-	25,742.67	25,000	25,000.00					
20-4420-310-000	PROFESSIONAL AND TECHNICAL	2,000	-	-	2,000	0.00					
20-4420-330-000	Education/Training	1,000	-	-	1,000	0.00					
20-4420-411-000	SPECIAL SUPPLIES AND MATERIALS	0	-	-	0	0.00					
20-4420-421-000	MAINT. & CONSTRUCTION MATERIAL	0	-	(21,665.79)	0	0.00					
20-4420-610-000	MISCELLANEOUS-TOOL ALLOWANCE	3,000	-	3,412.50	3,000	3,000.00					
20-4420-740-000	Equipment	0	-	-	0	0.00					
		1,423,500.00	0.00	934,713.30	1,289,940.00	985,500.00					
Library											
20-4580-540-000	CITY LIBRARY CARDS	0	8,000	8,000.00	4,000	4,000.00					

Account Number	Account Title	11/4/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2019	2023
		Current year	Current year	Current year	Prior year	Requested	
		Budget	Budget Change	Actual	Budget	Budget	
		0.00	8,000.00	8,000.00	4,000.00	4,000.00	
Total revenue		-6,881,650.00	0.00	-2,701,151.21	-3,920,718.00	-6,852,650.00	
Total Expense		6,881,650.00	0.00	4,827,104.12	3,920,718.00	6,852,650.00	

		11/4/2020	12/31/2020	12/31/2020	12/31/2019	2021
Account Number	Account Title		Current year	Current year	Prior year	Requested
			Budget	Actual	Budget	Budget
Carbon County RDA						
21-3330-000-000	Fund Surplus		0	0	0.00	0.00
21-3340-000-000	Incremental Tax Disbursement		-5,000	0.00	-5,000.00	-5,000.00
Total Revenue			-5,000	0	-5,000	-5,000
21-4960-250-000	Ridge Road Projects		0	0	0.00	0.00
21-4960-310-000	CONTRACTED SERVICES		5,000	0	5,000.00	5,000.00
Total Expenditures			5,000	0	5,000	5,000

		11/4/2020	12/31/2020	12/31/2020	12/31/2019	2021
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Budget	Requested Budget
Council on Aging						
24-3310-000-000	FEDERAL TITLE III	-36,000	-	-30,730.52	-44,790.00	-36,000.00
24-3370-000-000	CARBON COUNTY	-195,600	-	0.00	-181,212.00	-215,100.00
24-3371-000-000	PRICE MUNICIPAL	-5,500	-	-5,500.00	-5,500.00	-5,500.00
24-3372-000-000	HELPER CITY	0	-	0.00	0.00	0.00
24-3611-000-000	PROJECT INCOME - BUS DONATIONS	-3,500	-	-690.00	-3,500.00	-3,500.00
24-3612-000-000	PROJECT INCOME - CERAMICS	-2,500	-	-605.00	-2,500.00	-2,500.00
24-3613-000-000	PROJECT INCOME-SPECIAL PROJECT	-4,000	-	-524.00	-4,000.00	-4,000.00
24-3614-000-000	PROJECT INCOME - E.CARBON BUS	-200	-	-67.00	-200.00	-200.00
24-3615-000-000	PROJECT INCOME - TRIPS	-5,000	-	0.00	-5,000.00	-5,000.00
24-3620-000-000	RENTS & UTILITIES	-1,000	-	-505.00	-1,000.00	-1,000.00
24-3630-000-000	PRIVATE CONTRIBUTIONS	-500	-	-500.00	-500.00	-500.00
24-3870-000-000	CONTRIBUTIONS - PRIOR YEAR	0	-	0.00	0.00	0.00
24-3871-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0	-	0.00	0.00	0.00
24-4970-110-000	ADMINISTRATIVE EMPLOYEES	85,000	-	59,321.07	43,389.00	90,000.00
24-4970-111-000	CLERICAL EMPLOYEES	0	-	0.00	11,249.00	0.00
24-4970-112-000	SERVICE - CUSTODIAN	27,000	-	22,006.62	27,007.00	27,000.00
24-4970-113-000	SERVICE - BUS DRIVERS	23,500	-	-1,176.61	20,767.00	23,500.00
24-4970-130-000	BENEFITS - ADMINISTRATIVE	53,700	-	14,886.53	18,700.00	53,700.00
24-4970-131-000	BENEFITS - CLERICAL	0	-	0.00	18,840.00	0.00
24-4970-132-000	BENEFITS - CUSTODIAN	10,000	-	6,190.12	25,500.00	10,000.00
24-4970-133-000	BENEFITS - BUS	6,000	-	0.00	12,000.00	6,000.00
24-4970-230-000	TRAVEL - STAFF	0	-	0.00	0.00	0.00
24-4970-231-000	TRAVEL - TRIPS	0	-	0.00	5,000.00	0.00
24-4970-242-000	POSTAGE	100	-	0.00	250.00	100.00
24-4970-243-000	NEWSLETTERS	0	-	0.00	0.00	0.00
24-4970-250-000	EQUIPMENT MAINTENANCE	5,000	-	4,273.98	5,000.00	5,000.00
24-4970-251-000	BUS MAINTENANCE--PRICE	7,500	-	4,500.29	7,500.00	7,500.00
24-4970-252-000	BUS - FUEL - EAST CARBON	3,000	-	1,571.93	4,000.00	1,500.00
24-4970-255-000	Fuel & Lubricants	8,000	-	3,283.27	10,000.00	8,000.00
24-4970-260-000	BUILDING AND GROUNDS	5,000	-	3,602.91	9,000.00	5,000.00
24-4970-261-000	JANITORIAL	4,000	-	1,271.78	4,000.00	4,000.00
24-4970-271-000	UTILITIES - EAST CARBON	9,000	-	4,692.71	11,000.00	9,000.00
24-4970-320-000	CONTRACT SERVICES	0	-	809.41	8,000.00	1,000.00
24-4970-550-000	Lease-MBA-Restoration(56-3622)	0	-	0.00	0.00	0.00
24-4970-611-000	SPECIAL PROJECTS	4,000	-	477.49	4,000.00	4,000.00
24-4970-612-000	CERAMICS	3,000	-	918.01	3,000.00	3,000.00
24-4970-740-000	EQUIPMENT	0	-	6,958.78	0.00	15,000.00
	Revenue	-253,800.00	0.00	-39,121.52	-248,202.00	-273,300.00
	Expenditures	253,800.00	0.00	133,588.29	248,202.00	273,300.00
		0.00		94,466.77	0.00	0.00

		11/4/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2019	2021
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Budget	Requested Budget	
Nutrition Program							
25-3311-000-000	FEDERAL TITLE III	-90,000	-	-68,143.92	-94,163.00	-90,000.00	
25-3312-000-000	USDA CASH IN LIEU	-40,000	-	-28,294.64	-42,454.00	-40,000.00	
25-3313-000-000	FEDERAL TITLE XX	-10,000	-	-13,973.64	-18,160.00	-10,000.00	
25-3370-000-000	CARBON COUNTY	-344,000	(55,000)	0.00	-321,063.00	-334,200.00	
25-3371-000-000	PRICE CITY	-3,000	-	-3,000.00	-3,000.00	-3,000.00	
25-3380-000-000	UNITED WAY	0	-	0.00	0.00	0.00	
25-3611-000-000	PROJECT INCOME - MEALS	-80,000	-	-50,773.53	-80,000.00	-80,000.00	
25-3613-000-000	PROJECT INCOME - SPECIAL PROIE	-5,000	-	-608.00	-5,000.00	-5,000.00	
25-3870-000-000	CONTRIBUTION - PRIOR YEAR	0	-	0.00	0.00	0.00	
25-3871-000-000	CONTRIBUTION FROM OTHER FUNDS	0	-	0.00	0.00	0.00	
25-4970-110-000	ADMINISTRATIVE EMPLOYEES	46,000	8,000	65,809.17	29,232.00	50,000.00	
25-4970-111-000	SERVICE - CLERICAL	21,000	-	475.00	32,681.00	0.00	
25-4970-112-000	SERVICE - COOKS	90,300	-	85,487.40	90,305.00	90,300.00	
25-4970-113-000	SERVICE - MOBILE MEALS DRIVERS	16,000	-	20,125.07	33,000.00	20,000.00	
25-4970-114-000	SERVICE - MOBILE MEALS DIRECTO	22,200	-	19,710.10	22,140.00	22,200.00	
25-4970-115-000	SERVICE - JANITORIAL	21,500	-	17,679.71	21,432.00	21,500.00	
25-4970-130-000	BENEFITS - ADMINISTRATIVE	89,700	-	79,798.80	7,800.00	90,000.00	
25-4970-131-000	BENEFITS - CLERICAL	7,000	-	6,668.23	13,800.00	7,000.00	
25-4970-132-000	BENEFITS - COOKS	20,000	-	6,073.09	58,000.00	12,000.00	
25-4970-133-000	BENEFITS - MOBILE MEALS DRIVER	4,000	-	6,732.48	1,000.00	8,500.00	
25-4970-134-000	BENEFITS - MOBILE MEALS DIRECT	7,500	-	0.00	18,000.00	0.00	
25-4970-135-000	BENEFITS - JANITORIAL	12,500	-	10,317.86	17,600.00	12,500.00	
25-4970-230-000	TRAVEL - DRIVERS	0	-	0.00	0.00	0.00	
25-4970-231-000	TRAVEL - STAFF AND OTHER	300	-	0.00	350.00	200.00	
25-4970-240-000	OFFICE SUPPLIES - PRICE	1,500	-	514.31	2,000.00	1,500.00	
25-4970-250-000	MAINTENANCE - NUTRITION VAN	5,000	-	1,983.42	6,000.00	5,000.00	
25-4970-251-000	MAINTENANCE - EQUIPMENT	5,000	-	2,820.53	4,000.00	5,000.00	
25-4970-255-000	Fue & Lubricants	5,000	-	2,150.40	5,000.00	5,000.00	
25-4970-260-000	BUILDING IMPROVEMENTS	0	-	0.00	0.00	0.00	
25-4970-271-000	UTILITIES	41,000	-	30,958.91	47,000.00	40,000.00	
25-4970-280-000	TELEPHONE - PRICE	3,000	-	2,244.32	3,000.00	3,000.00	
25-4970-311-000	DIETITIAN	500	-	268.00	500.00	500.00	
25-4970-480-000	SUPPLIES - MOBILE MEALS	15,000	7,000	17,222.81	13,000.00	20,000.00	
25-4970-481-000	SUPPLIES - KITCHEN	8,000	-	7,368.70	8,000.00	8,000.00	
25-4970-482-000	SUPPLIES - RAW FOOD	130,000	40,000	141,972.60	130,000.00	140,000.00	
25-4970-740-000	EQUIPMENT	0	-	0.00	0.00	0.00	
	Revenue	-572,000.00	-55,000.00	-164,793.73	-563,840.00	-562,200.00	
	Expenditures	572,000.00	55,000.00	526,380.91	563,840.00	562,200.00	
		0.00	0.00	361,587.18	0.00	0.00	

Account Number	Account Title	11/4/2020	12/31/2020	Current Year	12/31/2020	12/31/2019	2021
		Current year	Budget	Budget Change	Current year	Prior year	Requested
Revenue							
26-3470-000-000	SPECIAL EVENTS--4th of July	0		-	0.00	-15,000.00	0.00
26-3471-000-000	SPECIAL EVENTS--County Fair	0		-	0.00	0.00	0.00
26-3474-000-000	GROUND'S FEES	-2,600		-	-650.00	-2,600.00	-2,600.00
26-3475-000-000	SPECIAL EVENTS--GATE RECEIPTS	-13,000		-	-2,226.29	0.00	-13,000.00
26-3476-000-000	ARENA RENTAL	-2,000		-	-1,480.00	0.00	-2,000.00
26-3477-000-000	Community Center Rental	-32,000		-	-10,122.25	-38,000.00	-32,000.00
26-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN	-317,800		-	0.00	-355,015.00	-252,800.00
26-3830-000-000	CONTRIBUTIONS-PRIVATE SOURCES	0		-	0.00	0.00	0.00
26-3850-000-000	Contributions from other Funds	-200,000		-	0.00	-156,640.00	-200,000.00
26-3860-000-000	Contributions CRTSSD	0		-	0.00	0.00	0.00
26-3870-000-000	CONTRIBUTIONS-PRIOR YEAR SURPL	0		-	0.00	0.00	0.00
		-567,400.00		0.00	-14,478.54	-567,255.00	-502,400.00
Fairgrounds Maint							
26-4510-110-000	PERMANENT EMPLOYEES	111,000		-	71,233.53	101,675.00	81,000.00
26-4510-120-000	TEMPORARY EMPLOYEES	10,000		-	4,786.87	10,000.00	10,000.00
26-4510-130-000	BENEFITS	57,000		-	61,574.50	50,000.00	57,000.00
26-4510-240-000	OFFICE SUPPLIES	500		-	405.21	500.00	500.00
26-4510-255-000	Fuel & Lubricants	11,000		-	2,083.77	20,000.00	11,000.00
26-4510-260-000	BUILDING & GROUNDS MAINTENANCE	90,000		-	61,131.66	90,000.00	90,000.00
26-4510-261-000	Ball Field Maintenance	12,000		-	2,847.42	12,000.00	11,000.00
26-4510-270-000	UTILITIES	45,000		-	30,174.59	51,000.00	40,000.00
26-4510-280-000	TELEPHONE	1,500		-	841.89	1,500.00	1,500.00
26-4510-740-000	EQUIPMENT & CAPITAL IMPROVEMEN	0		-	0.00	0.00	0.00
		338,000.00		0.00	235,079.44	336,675.00	302,000.00
Expo Center/Exhibit hall							
26-4540-110-000	PERMANENT EMPLOYEES	48,600		-	3,674.72	48,600.00	38,600.00
26-4540-120-000	TEMPORARY EMPLOYEES	26,000		-	22,824.13	26,000.00	27,000.00
26-4540-130-000	BENEFITS	23,300		-	6,656.54	22,480.00	23,300.00
26-4540-240-000	OFFICE SUPPLIES	500		-	0.00	500.00	500.00
26-4540-255-000	Fuel & Lubricants	0		-	8,807.52	0.00	0.00
26-4540-260-000	BUILDING & GROUNDS MAINTENANCE	12,000		-	22,259.71	12,000.00	15,000.00
26-4540-270-000	Utilities	62,000		-	43,610.84	65,000.00	50,000.00
26-4540-311-000	Events & Advertisements	21,000		-	15,470.81	20,000.00	15,000.00
26-4540-540-000	COUNTY & STATE FAIR	30,000		-	20,068.21	30,000.00	15,000.00
26-4540-541-000	JULY 4TH	0		-	0.00	0.00	10,000.00
26-4540-550-000	Rent-MBA Exhibit Bld-(56-3625)	6,000		-	0.00	6,000.00	6,000.00
26-4540-740-000	EQUIPMENT	0		-	0.00	0.00	0.00
		229,400.00		0.00	143,372.48	230,580.00	200,400.00
TOTAL EXPENDITURES		567,400.00		0.00	378,451.92	567,255.00	502,400.00
TOTAL REVENUE		-567,400.00		0.00	-14,478.54	-567,255.00	-502,400.00

Account Number	Account Title	11/4/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2019	2021
		Current Year	Current Year	Current Year	Prior Year	Requested	
		Budget	Budget Change	Actual	Budget	Budget	Budget
Carbon County Future							
28-3370-000-000	CARBON COUNTY	-91,310	(20,000)	0.00	-110,560.00	-7,350.00	0.00
28-3371-000-000	PRICE MUNICIPAL CORP.	0	-	0.00	0.00	0.00	0.00
28-3372-000-000	HELPER CITY	0	-	0.00	0.00	0.00	0.00
28-3373-000-000	WELINGTON CITY	0	-	0.00	0.00	0.00	0.00
28-3374-000-000	EAST CARBON CITY	0	-	0.00	0.00	0.00	0.00
28-3375-000-000	CARBON SCHOOL DISTRICT	0	-	0.00	0.00	0.00	0.00
28-3376-000-000	SUNNYSIDE CITY	0	-	0.00	0.00	0.00	0.00
28-3377-000-000	COLLEGE OF EASTERN UTAH	0	-	0.00	0.00	0.00	0.00
28-3378-000-000	SCORFIELD TOWN	0	-	0.00	0.00	0.00	0.00
28-3379-000-000	P.R.W.I.D.	0	-	0.00	0.00	0.00	0.00
28-3380-000-000	RURAL ECONOMIC GRANT	0	-	-95,833.00	0.00	-93,000.00	0.00
28-3382-000-000	CONTRIBUTIONS - GRANTS	-60,000	-	-60,000.00	-30,000.00	0.00	0.00
28-3383-000-000	BROWN FIELDS GRANT PROCEEDS EP	0	(90,000)	-82,342.79	-95,000.00	-60,000.00	0.00
28-3454-000-000	ECON DEVELOPMENT CONFERENCE	0	-	0.00	0.00	0.00	0.00
28-3850-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0	-	0.00	0.00	0.00	0.00
28-3870-000-000	CONTRIBUTIONS - PRIOR YEAR DEF	0	-	0.00	0.00	-20,000.00	-180,350.00
Total Revenue		-151,310	-110,000	-236,176	-235,560	-180,350	
ECONOMIC DEVELOPMENT							
28-4650-110-000	PERMANENT EMPLOYEES	46,000	-	37,196.60	41,600.00	50,000.00	0.00
28-4650-130-000	EMPLOYEE BENEFITS	24,960	-	26,442.31	24,960.00	30,000.00	0.00
28-4650-230-000	TRAVEL	4,500	-	1,355.80	4,500.00	4,500.00	0.00
28-4650-240-000	OFFICE SUPPLIES AND EXPENSE	1,000	-	205.47	1,000.00	1,000.00	0.00
28-4650-241-000	POSTAGE	150	-	0.00	150.00	150.00	0.00
28-4650-260-000	RENT	0	-	0.00	0.00	0.00	0.00
28-4650-280-000	TELEPHONE	500	-	459.51	0.00	500.00	0.00
28-4650-310-000	PROFESSIONAL & TECHNICAL	7,000	20,000	27,715.50	9,000.00	7,000.00	0.00
28-4650-320-000	PROMOTION EXPENSES	3,000	-	35.98	5,000.00	3,000.00	0.00
28-4650-330-000	SIX COUNTY ECON DEVELOPMENT	1,500	-	210.69	1,400.00	1,500.00	0.00
28-4650-340-000	EDC UTAH	2,700	-	0.00	2,700.00	2,700.00	0.00
28-4650-345-000	BROWN FIELDS GRANT EXPENDITURE	0	90,000	108,289.12	95,000.00	60,000.00	0.00
28-4650-350-000	UTAH ALLIANCE	0	-	0.00	250.00	0.00	0.00
28-4650-360-000	ENON DEV. CONF EXPENDITURES	0	-	0.00	0.00	0.00	0.00
28-4650-740-000	EQUIPMENT	0	-	0.00	0.00	20,000.00	0.00
28-4650-910-000	CONTRACTED SERVICES	0	-	0.00	25,000.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT		91,310.00	110,000.00	201,910.98	210,560.00	180,350.00	
BEAR							
28-4660-910-000	CONTRACTED SERVICES - BEAR	60,000	0	60,000.00	25,000.00	0.00	0.00
	REVENUE	-151,310.00	-110,000.00	-236,175.79	-235,560.00	-180,350.00	0
	EXPENSE	151,310.00	110,000.00	261,910.98	235,560.00	180,350.00	0

Account Number	Account Title	11/4/2020	12/31/2020	Current year	Current year	12/31/2020	12/31/2019	2021
			Current year	Budget Change	Current year	Prior year	Requested	
911 Emergency Telephone			Budget		Actual	Budget	Budget	
29-3610-000-000	INTEREST EARNINGS		0	-	-175.08	0.00	0.00	0.00
29-3660-000-000	Miscellaneous		-2,000	-	0.00	-2,000.00	-2,000.00	0.00
29-3690-000-000	TELEPHONE SERVICE CHARGE		0	-	0.00	0.00	0.00	0.00
29-3870-000-000	CONTRIBUTION-FUND BALANCE		-2,000	-	0.00	-2,000.00	-2,000.00	-4,000
TOTAL REVENUE			-4,000	0	-175	-4,000		
29-4139-250-000	EQUIPMENT MAINTENANCE		0	-	0.00	0.00	0.00	0.00
29-4139-280-000	TELEPHONE EXPENSES		0	-	0.00	0.00	0.00	0.00
29-4139-310-000	PROFESSIONAL & TECHNICAL		4,000	-	6,160.00	4,000.00	4,000.00	0.00
29-4139-311-000	911 Dispatcher		0	-	0.00	0.00	0.00	0.00
29-4139-610-000	MISCELLANEOUS SUPPLIES		0	-	0.00	0.00	0.00	0.00
29-4139-740-000	EQUIPMENT		0	-	0.00	0.00	0.00	0.00
29-4139-741-000	Grant Expenditures		0	-	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES			4,000	0	6,160	4,000	4,000	0.00
SURPLUS/(DEFICT)			0.00	0.00	-5,984.92	0.00	0.00	0.00

		11/4/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2019	2021
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Budget	Requested Budget	
Capital Projects Fund							
45-3311-000-000	FEDERAL GRANTS	0	-	0.00	0.00	0.00	
45-3312-000-000	FEDERAL GRANT--Airport Resurfa	0	-	0.00	0.00	0.00	
45-3314-000-000	FEDERAL GRANT--EWP Canal	0	-	0.00	0.00	0.00	
45-3315-000-000	GRANTS - MISC	0	-	0.00	0.00	0.00	
45-3316-000-000	WELLINGTON CITY PROJECTS	0	-	0.00	0.00	0.00	
45-3317-000-000	EWP Projects Local Match	0	-	-730,495.23	-3,000,000.00	0.00	
45-3340-000-000	STATE GRANT--MISCELLANEOUS	0	-	0.00	0.00	0.00	
45-3341-000-000	STATE GRANT-AIRPORT	0	-	0.00	0.00	0.00	
45-3610-000-000	INTEREST EARNINGS	0	-	0.00	0.00	0.00	
45-3820-000-000	CONTRIBUTIONS FROM OTHER FUNDS	-15,000	(14,000)	0.00	-30,000.00	-200,000.00	
45-3825-000-000	CONTRIBUTIONS FROM CRTSSD	0	-	0.00	0.00	0.00	
45-3830-000-000	CONTRIBUTION AIRPORT INS. REIM	0	-	0.00	0.00	0.00	
45-3870-000-000	CONTRIBUTION-FUND BALANCE	0	-	0.00	0.00	-65,000.00	
TOTAL REVENUE		-15,000	-14,000	-730,495	-3,030,000	-265,000	
45-4420-750-000	Airport	0	-	0.00	0.00	0.00	
45-4420-751-000	Fairgrounds	0	-	0.00	0.00	0.00	
45-4420-752-000	Roads, Bridges & Drainage	0	-	0.00	0.00	0.00	
45-4960-630-000	AIRPORT MASTER PLAN	0	-	0.00	0.00	0.00	
45-4960-756-000	Carbonville Road Reconstruction	0	-	0.00	0.00	0.00	
45-4960-762-000	County Trail system	0	-	0.00	0.00	0.00	
45-4960-762-001	County Trails - Wood Hill	0	-	0.00	0.00	0.00	
45-4960-765-001	IT Projects - Gun Range Securi	0	-	0.00	0.00	0.00	
45-4960-765-002	IT Projects-Sr Center Cameras	0	-	0.00	0.00	0.00	
45-4960-765-003	IT Projects-Ambulance Garage C	0	-	0.00	0.00	0.00	
45-4960-765-004	IT Projects-9 mile microwave	0	-	0.00	0.00	0.00	
45-4960-765-005	IT Projects-BSA Communications	0	-	0.00	0.00	0.00	
45-4960-765-006	IT Projects-4 MILE HILL RADIO	0	-	0.00	5,000.00	5,000.00	
45-4960-765-007	IT Projects-RADIO LICENSING	5,000	-	0.00	25,000.00	10,000.00	
45-4960-765-008	IT Projects-SITE IMPROVEMENT	10,000	-	0.00	0.00	0.00	
45-4960-765-009	IT Projects-WELLINGTON SITE	0	-	0.00	0.00	0.00	
45-4960-765-010	IT Projects-WOOD HILL BUILDING	0	-	0.00	0.00	0.00	
45-4960-765-011	IT Projects-WATTIS SUBSTATION	0	-	0.00	0.00	0.00	
45-4960-765-012	IT Projects-FAIRGROUNDS PROIEC	0	-	0.00	0.00	0.00	
45-4960-765-013	IT Projects-TV FREQUENCY	0	-	0.00	0.00	0.00	
45-4960-766-000	COUNTY FISH POND IMPROVEMENTS	0	-	0.00	0.00	0.00	
45-4960-767-000	FAIRGROUNDS - SOCCER FIELDS	0	-	0.00	0.00	0.00	
45-4960-768-000	TANGLEWOOD SUBDIVISION	0	14,000	11,945.00	0.00	0.00	
45-4960-769-000	Carbon - Duchesne Pipeline	0	-	0.00	0.00	0.00	
45-4960-770-000	EWP Carbon Canal	0	-	0.00	3,000,000.00	0.00	
45-4960-771-000	Survey Scofield Area	0	-	0.00	0.00	0.00	
45-4960-772-000	Carbon Rec Remodel	0	-	0.00	0.00	0.00	
45-4960-773-000	FOREST SERVICE ROADS PROJECTS	0	-	0.00	0.00	0.00	
45-4960-774-000	WESTWOOD STORM DRAIN PROJECT	0	-	0.00	0.00	0.00	
45-4960-775-000	WELLINGTON CITY ROAD PROJECTS	0	-	0.00	0.00	250,000.00	
45-4960-776-000	JAIL REROOF	0	-	0.00	0.00	0.00	
45-4960-777-000	KENILWORTH PARK IMPROVEMENTS	0	-	0.00	0.00	0.00	
45-4960-778-000	#N/A	0	-	0.00	0.00	0.00	
TOTAL EXPENDITURES		15,000	14,000	11,945	3,030,000	265,000	
SURPLUS/(DEFICIT)		0.00	0.00	718,550.23	0.00	0.00	

		11/4/2020		12/31/2020		12/31/2020		12/31/2019		2021	
Account Number	Account Title	Current Year	Budget	Current Year	Budget Change	Actual		Prior Year	Budget	Requested	Budget
County Airport											
54-3151-000-000	AVIATION FUEL TAX	0		-		-27.54		0.00		0.00	
54-3311-000-000	FEDERAL GRANT-AIRPORT	0		(300,000)		-260,099.13		0.00		0.00	
54-3341-000-000	STATE GRANT-AIRPORT	0		-		-3,215.08		-300,000.00		0.00	
54-3370-000-000	CARBON COUNTY	-150,000		-		0.00		-261,500.00		-95,000.00	
54-3440-000-000	MISCELLANEOUS SERVICES	0		-		0.00		0.00		0.00	
54-3623-000-000	AIRPORT FEES	-4,000		-		-42,994.58		-3,000.00		-50,000.00	
54-3633-000-000	FUEL SALES	-10,000		-		-4,799.93		-10,000.00		-8,000.00	
54-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	0		-		0.00		0.00		0.00	
54-3891-000-000	CONTRIBUTION FROM FUND 15	0		-		0.00		-100,000.00		0.00	
TOTAL REVENUE		-164,000		-300,000		-311,136		-674,500		-153,000	
54-4460-110-000	PERMANENT EMPLOYEES	0		-		0.00		0.00		0.00	
54-4460-130-000	EMPLOYEE BENEFITS	0		-		0.00		0.00		0.00	
54-4460-231-000	TRAVEL-MAINTENANCE PERSON	0		-		0.00		0.00		0.00	
54-4460-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000		-		0.00		3,000.00		3,000.00	
54-4460-255-000	AIRSHOW EXPENSES	0		-		0.00		0.00		0.00	
54-4460-260-000	BUILDING AND GROUNDS	25,000		-		17,650.69		25,000.00		25,000.00	
54-4460-270-000	UTILITIES	50,000		-		22,618.92		50,000.00		34,000.00	
54-4460-280-000	AIRPORT FUEL SOLD	0		-		0.00		0.00		0.00	
54-4460-310-000	CONTRACTED SERVICES	80,000		-		53,752.00		80,000.00		85,000.00	
54-4460-320-000	AIRPORT CERTIFICATION	0		-		-6,759.72		0.00		0.00	
54-4460-510-000	INSURANCE	5,000		-		4,316.00		3,500.00		5,000.00	
54-4460-550-000	Lease-MBA(Fuel tanks)-56-3623-	1,000		-		0.00		0.00		0.00	
54-4460-610-000	MISCELLANEOUS SUPPLIES	0		-		0.00		0.00		1,000.00	
54-4460-740-000	EQUIPMENT	0		-		0.00		0.00		0.00	
54-4460-741-000	FAA GRANT MATCH	0		-		0.00		33,000.00		0.00	
54-4460-750-000	NEW HANGAR CONSTRUCTION	0		-		0.00		0.00		0.00	
54-4460-751-000	2020 RESURFACING PROJECT	0		300,000		303,795.88		300,000.00		0.00	
54-4460-752-000	AIRPORT REMODEL PROJECT	0		-		0.00		180,000.00		0.00	
TOTAL EXPENDITURES		164,000		300,000		395,374		674,500		153,000	
SURPLUS/(DEFICIT)		0.00		0.00		-84,237.51		0.00		0.00	

		11/4/2020	12/31/2020	12/31/2020	12/31/2019	2021
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Budget	Requested Budget
County Court Complex						
55-3620-000-000	RENTAL--STATE OF UTAH	-24,000	-	-19,365.37	-24,000.00	-24,000.00
55-3631-000-000	Lease-New 7th District Court	0	(900,000)	0.00	0.00	-900,000.00
55-3628-000-000	INSURANCE PROCEEDS	0	-	0.00	0.00	0.00
55-3890-000-000	CONTRIBUTION FUND SURPLUS	0	-	0.00	0.00	-145,000.00
55-3891-000-000	CONTRIBUTION GENERAL FUND	-106,000	106,000	0.00	-61,000.00	0.00
TOTAL REVENUE		-130,000	-794,000	-19,365	-24,000	-1,069,000
55-4161-110-000	PERMANENT EMPLOYEES	0	-	0.00	0.00	0.00
55-4161-120-000	TEMPORARY EMPLOYEES	0	-	0.00	0.00	0.00
55-4161-130-000	EMPLOYEE BENEFITS	0	-	0.00	0.00	0.00
55-4161-260-000	BUILDING & GROUNDS	60,000	-	26,560.86	89,000.00	60,000.00
55-4161-270-000	UTILITIES	70,000	-	53,418.05	136,000.00	65,000.00
55-4161-510-000	INSURANCE	0	-	0.00	0.00	0.00
55-4161-610-000	MISCELLANEOUS SUPPLIES	0	-	0.00	6,000.00	0.00
55-4161-612-000	Depreciation Expense	0	554,000	0.00	54,000.00	0.00
55-4161-740-000	EQUIPMENT	0	-	0.00	0.00	0.00
55-4161-800-000	Transfer to General Fund	0	-	0.00	0.00	0.00
55-4161-843-000	PRINCIPLE - 2016 B&C BONDS	0	140,000	0.00	0.00	707,000.00
55-4161-844-000	INTEREST - 2016 B&C BONDS	0	100,000	139,000.00	0.00	137,000.00
55-4161-845-000	DSR - 2016 B&C BONDS	0	100,000	100.00	0.00	100,000.00
TOTAL EXPENDITURES		130,000	794,000	79,979	285,000	1,069,000
SURPLUS/(DEFICIT)		0.00	0.00	-60,613.54	-261,000.00	0.00

Account Number	Account Title	11/4/2020	12/31/2020	Current year Budget Change	12/31/2020	12/31/2019	2021
		Current year Budget	Current year Budget		Actual	Prior year Budget	Requested Budget
MBA - Municipal Building Authority							
56-3610-000-000	INTEREST EARNINGS ESCROW ACCT.	0	-	-	0	0.00	0.00
56-3624-000-000	Lease-Active Re-entry104820563	-16,000	-	-	0.00	-16,000.00	-16,000.00
56-3625-000-000	Lease-Fairgrounds Exhibit Bid	-6,000	-	-	0.00	-6,000.00	-6,000.00
56-3626-000-000	Lease-DNR building	-155,000	-	-	-155,000.00	-155,000.00	-155,000.00
56-3627-000-000	Rent-Ambulance-10-4227-550	-108,000	-	-	0.00	-108,000.00	-108,000.00
56-3628-000-000	Rent-PS Annex-20-4215-550	-29,000	-	-	0.00	-29,000.00	-29,000.00
56-3629-000-000	Lease Horizon Mine	0	-	-	0.00	0.00	0.00
56-3630-000-000	Lease-CJC (to 56-3635)	-14,000	-	-	0.00	-14,000.00	-14,000.00
56-3631-000-000	Lease-New 7th District Court	-924,000	924,000	-	-894,839.37	-924,000.00	0.00
56-3801-000-000	Contribution from other agency	0	-	-	0.00	0.00	0.00
56-3851-000-000	CC Rec. & Transportation SSD	-1,017,500	-	-	0.00	-1,017,500.00	-1,017,500.00
56-3860-000-000	C.I.B.- Proceeds-9 Mile Canyon	0	-	-	0.00	0.00	0.00
56-3862-000-000	C.I.B.-Proceeds-Carbonville Rd	0	-	-	0.00	0.00	0.00
56-3863-000-000	C.I.B.-Proceeds-Animal Shelter	0	-	-	0.00	0.00	0.00
56-3864-000-000	C.I.B.-Proceeds-Consumers Rd	0	-	-	0.00	0.00	0.00
56-3865-000-000	C.I.B.-Proceeds-SOCCER FIELDS	0	-	-	0.00	0.00	0.00
56-3866-000-000	C.I.B. Proceeds-Salt Shed	0	-	-	0.00	0.00	0.00
56-3876-000-000	C.I.B.- Courthouse	0	-	-	0.00	-13,000.00	0.00
56-3878-000-000	C.I.B.- 7TH DISTRICT COURT	0	-	-	0.00	-101,000.00	0.00
56-3880-000-000	Miscellaneous Grants	0	-	-	0.00	0.00	0.00
56-3881-000-000	Grant Proceeds	0	-	-	0.00	0.00	0.00
56-3889-000-000	HILLTOP ROAD ASSESSMENT	0	(70,000)	-	-107,546.30	-931,000.00	-70,000.00
56-3890-000-000	CONTRIBUTION FUND SURPLUS	0	-	-	0.00	0.00	0.00
56-3891-000-000	Miscellaneous Contributions	-150,000	-	-	0.00	-250,000.00	-150,000.00
56-3892-000-000	CONTRIBUTION GENERAL FUND	-420,000	-	-	0.00	-379,000.00	-399,000.00
TOTAL REVENUE		-2,839,500	854,000		-1,157,386	-3,564,500	-1,964,500
56-4710-808-000	Principle-DNR Building	155,000	-	-	155,000.00	155,000.00	155,000.00
56-4710-809-000	Principle-Carbonville Road	14,000	-	-	14,000.00	14,000.00	14,000.00
56-4710-814-000	Principle-Active Re-entry Bid	16,000	-	-	16,000.00	16,000.00	16,000.00
56-4710-815-000	Principle-Fairgrounds Exhibit	6,000	-	-	6,000.00	6,000.00	6,000.00
56-4710-816-000	Principle-Fairgrounds Expo Ctr	50,000	-	-	50,000.00	50,000.00	50,000.00
56-4710-817-000	Principle-Road Maintenance Bid	61,000	-	-	61,000.00	61,000.00	61,000.00
56-4710-818-000	Principle-Road Maintenance Shoot	65,000	-	-	65,000.00	65,000.00	65,000.00
56-4710-819-000	Principle-Ambulance Garage	108,000	-	-	108,000.00	108,000.00	108,000.00
56-4710-824-000	INTEREST-2013 B COURTHOUSE &	140,000	-	-	122,375.00	140,000.00	140,000.00
56-4710-825-000	INTEREST- NINE MILE PAVING	99,000	-	-	79,485.00	98,500.00	99,000.00
56-4710-833-000	Principle-Road salt/equip shed	23,000	-	-	23,000.00	23,000.00	23,000.00
56-4710-834-000	Principle-Consumers Road/Wash	150,000	-	-	150,000.00	150,000.00	150,000.00
56-4710-835-000	Principle-Public Safety Annex	29,000	-	-	29,000.00	29,000.00	29,000.00
56-4710-836-000	Principle-Carbonville Road Imp	40,000	-	-	40,000.00	40,000.00	40,000.00
56-4710-837-000	Principle-Childrens Justice Ct	14,000	-	-	14,000.00	14,000.00	14,000.00
56-4710-838-000	Principle-9 Mile Canyon Road	507,500	21,000	-	527,000.00	507,000.00	507,500.00
56-4710-839-000	Principle-Fairgrounds Improvem	44,000	-	-	44,000.00	44,000.00	44,000.00
56-4710-840-000	Principle - Animal Shelter	33,000	-	-	33,000.00	33,000.00	33,000.00
56-4710-841-000	PRINCIPLE - 2013 B COURTHOUSE	148,000	-	-	151,000.00	148,000.00	148,000.00
56-4710-842-000	PRINCIPLE - 2013 A COURTHOUSE	192,000	-	-	192,000.00	192,000.00	192,000.00
56-4710-843-000	PRINCIPLE - 2016 B & C BONDS	770,000	(770,000)	-	769,293.20	765,000.00	0.00
56-4710-844-000	INTEREST - 2016 B & C BONDS	175,000	(175,000)	-	136,495.00	140,000.00	0.00

Account Number	Account Title	11/4/2020	12/31/2020	Current year	12/31/2020	12/31/2019	2021
		Current year	Budget	Budget Change	Actual	Budget	Requested Budget
56-4914-750-000	Nine Mile Canyon Road Improv	0	0	-	0.00	0.00	0.00
56-4914-751-000	Animal Shelter 2011	0	0	-	0.00	0.00	0.00
56-4914-752-000	Courthouse 2012	0	0	-	0.00	0.00	0.00
56-4914-753-000	Nine Mile Canyon Road Paving	0	0	-	0.00	0.00	0.00
56-4914-755-000	SOC CER FIELDS PROJECT	0	0	-	0.00	0.00	0.00
56-4914-756-000	7th District Court (2016)	0	0	-	0.00	345,000.00	0.00
56-4914-757-000	Ridge Road (UDOT Rural Roads)	0	0	-	0.00	0.00	0.00
56-4914-758-000	Hilltop Road Loan Payment	0	0	70,000	0.00	800,000.00	70,000.00
TOTAL EXPENDITURES		2,839,500	2,839,500	-854,000	2,785,648	3,943,500	1,964,500
	SURPLUS/(DEFICIT)	0.00	0.00	0.00	-1,628,262.53	-379,000.00	0.00