2021 FINAL BUDGET
NOVEMBER 4, 2020

	11/4/2020	12/31/2020		12/31/2020	12/31/2019	2021
		Current year	Current year	Current year	Prior year	Requested
Account Number	Account Title	Budget	Budget Change	Actual	Budget	Budget
10-3110-000-000	GENERAL PROPERTY TAXES	-5,500,000		(18,598.67)	-5,500,000	**-5,500,000.00**
10-3112-000-000	ASSESSING & COLLECTING - COUNT	-896,000		(45,397.24)	-896,000	**-896,000.00**
10-3113-000-000	ASSESSING & COLLECT - STATE	-79,000		(89,617.26)	-79,000	**-79,000.00**
10-3120-000-000	DELINQUENT PRIOR TAXES	-250,000		(294,793.58)	-525,000	**-250,000.00**
10-3130-000-000	SALES AND USE TAX	0	-	-	0	**0.00**
10-3135-000-000	QUARTER % SALES TAX	-950,000	-	(754,975.48)	-1,000,000	**-970,000.00**
10-3140-000-000	FRANCHISE TAXES	-18,000	-	(13,526.63)	-18,000	**-18,000.00**
10-3151-000-000	AVIATION FUEL TAX	0	-	-	0	**0.00**
10-3191-000-000	IN-LIEU OF FEES-MOTOR VEHICLES	-660,000	-	(476,703.02)	-695,000	**-660,000.00**
10-3192-000-000	IN-LIEU OF FEES-ASSESS & COLLE	-110,000		(76,287.35)	-110,000	**-110,000.00**
10-3210-000-000	BUSINESS LICENSES AND PERMITS	-40,000		(35,750.00)	-70,000	**-40,000.00**
10-3222-000-000	MARRIAGE LICENSES	-5,000	-	(5,850.00)	-5,000	**-5,000.00**
10-3223-000-000	VETERANS MEMORIAL WALL	-1,000	-	(420.00)	-2,000	**-1,000.00**
10-3319-000-000	FOREST RESERVE	-3,000	-	(13,641.84)	-15,000	**-3,000.00**
10-3321-000-000	BLM WEED CONTROL	-7,000	-	-	-10,000	**-7,000.00**
10-3330-000-000	FEDERAL PAYMENT IN LIEU	-1,190,000		(1,226,776.57)	-1,200,000	**-1,200,000.00**
10-3340-000-000	STATE OF UTAH - SITLA LEDA	-140,000	-	(93,889.95)	-155,000	**0.00**
10-3341-000-000	STATE PAYMENT IN LIEU	-133,000	-	(127,382.00)	-170,000	**-127,000.00**
10-3342-000-000	STATE OF UTAH--EMS GRANT	0	-	(8,722.00)	-15,000	**0.00**
10-3344-000-000	SECURITY SURCHARGE	-40,000	-	(31,438.80)	-59,000	**-40,000.00**
10-3357-000-000	CARES ACT FUNDS	0	**(2,400,000)**	(1,593,654.00)	0	**0.00**
10-3358-000-000	STATE LIQUOR ALLOTMENT	-25,000	-	-	-25,000	**-25,000.00**
10-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	-980,000	-	(748,468.28)	-1,425,000	**0.00**
10-3369-000-000	JAIL RESTITUTION	-3,000	-	(3,111.03)	-4,000	**-3,000.00**
10-3370-000-000	Miscellaneous State Grants	0	-	(2,500.00)	0	**-2,500.00**
10-3372-000-000	INTERGENERATIONA POVERTY GRANT	0	**(14,000)**	(13,753.46)	0	**0.00**
10-3380-000-000	GRANT-VICTIM'S RIGHTS	-66,000		(35,979.02)	-66,302	**-50,000.00**
10-3382-000-000	GRANT-CHILDRENS JUSTICE CENTER	-440,000		(373,255.36)	-480,000	**-460,000.00**
10-3384-000-000	CPIP Grant Revenue	0	-	-	0	**0.00**
10-3385-000-000	SHSP Homeland Security grant	-132,000	-	(102,449.81)	-150,000	**-132,000.00**
10-3386-000-000	EMPG Grant	-54,000	-	-	-54,000	**-54,000.00**
10-3388-000-000	PDM GRANT - PRE DISASTER MIT.	0	-	-	0	**0.00**
10-3389-000-000	VAWA - Attorney Grant	-50,000	-	(51,669.16)	-50,000	**-50,000.00**
10-3390-000-000	BAILIFF AND COURT SECURITY	-32,000	-	(41,711.06)	-57,045	**-40,000.00**
10-3391-000-000	INDIGENT PUBLIC DEFENSE GRANT	-90,000		(81,137.48)	-109,200	**-70,000.00**
10-3392-000-000	COURT RECOUPMENT FEES	-12,000		(21,119.52)	-10,000	**-24,000.00**
10-3393-000-000	CRIMINAL/CIVIL FORFEITURES	0		(4,741.12)	0	**-5,000.00**
10-3394-000-000	COURT FEES PROSECUTOR SPLIT	-14,000		(22,257.25)	-10,000	**-24,000.00**
10-3411-000-000	COURT COST, FEES, & CHARGES	-60,000	-	(31,006.02)	-60,000	**-40,000.00**
10-3412-000-000	RECORDERS FEES	-200,000		(167,674.50)	-110,000	**-200,000.00**
10-3413-000-000	ASSESSOR FEES	0	-	-	0	**0.00**
10-3414-000-000	Justice Court Surcharge	-18,000	-	(13,507.60)	-17,000	**-18,000.00**
10-3415-000-000	SURVEYORS FEES	-100	-	(70.00)	-100	**-100.00**
10-3416-000-000	AUDITORS FEES	-16,000		(65,210.22)	-16,000	**-36,000.00**
10-3417-000-000	SHERIFF TRANSPORTATION FEES	-1,000	-	(1,520.54)	-1,500	**-2,000.00**
10-3418-000-000	Treasurer's Fees	-650	-	(330.00)	-500	**-650.00**
10-3421-000-000	SPECIAL SHERIFF SERVICES	-22,000	-	(63,415.02)	-20,000	**-60,000.00**
10-3440-000-000	MISCELLANEOUS SERVICES	0	-	-	0	**0.00**
10-3453-000-000	AMBULANCE FEES	-1,050,000	-	(961,113.75)	-1,080,000	**-1,100,000.00**
10-3454-000-000	RURAL EMS GRANT	0	-	(63,063.00)	0	**-32,000.00**
10-3470-000-000	RACK SPACE LEASE	-20,000	-	(23,669.60)	-20,000	**-24,000.00**
10-3490-000-000	G. I. S. FEES	0	-	(821.00)	0	**0.00**
10-3496-000-000	DATA PROCESSING FEES	-2,000	-	-	-5,000	**-2,000.00**
10-3497-000-000	ATTORNEY PROSECUTION CONTRACT	-130,000		(77,300.69)	-131,000	**-130,000.00**
10-3510-000-000	FINES - JUSTICE COURTS	-340,000		(263,619.26)	-365,000	**-340,000.00**

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
10-3610-000-000	INTEREST EARNINGS	-179,810		(104,653.33)	-224,480	**-130,000.00**
10-3613-000-000	Employee Gift Fund	-2,000	-	(2,316.00)	-2,000	**-2,000.00**
10-3620-000-000	ADMIN. BUILDING SPACE LEASE	-35,000	-	(29,816.72)	-40,000	**-35,000.00**
10-3621-000-000	ROYALTIES & MINERAL LEASES	-50,000		(52,033.54)	-700,000	**-50,000.00**
10-3625-000-000	EAST CARBON DEV.--TIPPAGE FEES	-85,000	-	(19,476.92)	-90,000	**-35,000.00**
10-3628-000-000	INSURANCE PROCEEDS	-30,000	-	(51,798.31)	-50,000	**-35,000.00**
10-3629-000-000	Lease-Active Re-Entry	-16,000	-	(10,666.64)	-16,000	**-16,000.00**
10-3631-000-000	CJC - NATIONAL NETWORK GRANT	-7,000	-	(5,764.00)	-7,000	**-7,000.00**
10-3634-000-000	Tire Recycling Fee	-1,000	-	(2,756.80)	-5,000	**-2,000.00**
10-3635-000-000	CJC - Miscellaneous	-8,000	-	(12,611.68)	-10,000	**-8,000.00**
10-3637-000-000	LAND FILL FEES	-120,000	-	(153,435.10)	-200,000	**-170,000.00**
10-3640-000-000	SALE OF FIXED ASSET	-35,000	-	(141,933.86)	-50,000	**-35,000.00**
10-3640-100-000	SALE OF ASSETS - EVIDENCE	0	-	(1,200.00)	0	**0.00**
10-3650-000-000	SALE OF MATERIALS AND SUPPLIES	-10,000	-	(15,668.25)	-10,000	**-10,000.00**
10-3660-000-000	Miscellaneous	-30,000	-	(76,414.11)	-241,000	**-30,000.00**
10-3661-000-000	Ut. State University Extension	-500		-	-500	**-500.00**
10-3662-000-000	Jail Commisary	-15,000	-	(27,751.40)	-25,000	**-22,000.00**
10-3663-000-000	ADMIN. SPECIAL SERVICE	0	-	-	0	**-10,000.00**
10-3820-000-000	CONTRIBUTIONS OTHER FUNDS	0	-	-	0	**0.00**
10-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	0	-	-	0	**-399,550.00**
		-14,404,060.00	**-2,414,000.00**	**(8,850,194.80)**	**-16,461,627.00**	**-13,827,300.00**
Commission						
10-4111-110-000	PERMANENT EMPLOYEES	180,000	-	156,051.25	176,000	**180,000.00**
10-4111-130-000	EMPLOYEE BENEFITS	118,700	-	75,420.22	108,580	**118,700.00**
10-4111-220-000	PUBLIC NOTICES	15,000	-	3,919.00	15,000	**15,000.00**
10-4111-230-000	TRAVEL- COMMISSION JENSEN	3,500	-	1,936.18	3,500	**3,500.00**
10-4111-231-000	TRAVEL- COMMISSION HOPES	3,500	-	1,782.15	3,500	**3,500.00**
10-4111-232-000	TRAVEL- COMMISSION MARTINES	3,500	-	1,484.26	3,500	**3,500.00**
10-4111-240-000	OFFICE SUPPLIES AND EXPENSES	1,400	-	1,136.65	1,000	**1,400.00**
10-4111-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0	-	155.31	0	**0.00**
10-4111-310-000	PROFESSIONAL SERVICES	35,000	-	59,464.37	200,000	**35,000.00**
10-4111-610-000	MISCELLANEOUS	10,000	-	4,543.09	10,000	**10,000.00**
10-4111-740-000	EQUIPMENT	0	-	-	0	**0.00**
		370,600.00	-	**305,892.48**	**521,080.00**	**370,600.00**
District Court						
10-4121-622-000	SANITY HEARINGS	4,000	-	5,035.00	4,000	**4,000.00**
		4,000.00	**0.00**	**5,035.00**	**4,000.00**	**4,000.00**
Justice Court						
10-4122-110-000	PERMANENT EMPLOYEES	203,000	-	162,696.54	202,000	**203,000.00**
10-4122-120-000	TEMPORARY EMPLOYEES	0	-	-	0	**0.00**
10-4122-130-000	EMPLOYEE BENEFITS	103,800	-	83,738.83	100,000	**103,800.00**
10-4122-230-000	TRAVEL	3,000	-	-	3,000	**3,000.00**
10-4122-240-000	OFFICE SUPPLIES EXPENSES	2,000	-	1,583.20	2,000	**2,000.00**
10-4122-620-000	MISCELLANEOUS JUROR AND WITNES	1,000	-	1,066.60	500	**1,000.00**
10-4122-740-000	EQUIPMENT	0	-	-	0	**0.00**
		312,800.00	**0.00**	**249,085.17**	**307,500.00**	**312,800.00**
Public Defender						
10-4126-310-000	PROFESSIONAL AND TECHNICAL	365,000		333,179.10	364,000	365,000.00
		365,000.00	**0.00**	**333,179.10**	**364,000.00**	**365,000.00**
Central Purchasing						
10-4133-240-000	OFFICE SUPPLIES	5,000	-	1,247.20	5,000	**3,000.00**
		5,000.00	**0.00**	**1,247.20**	**5,000.00**	**3,000.00**
Personnel						
10-4134-110-000	PERMANENT EMPLOYEES	102,000	-	87,992.72	100,200	**109,000.00**
10-4134-130-000	EMPLOYEE BENEFITS	57,300	-	44,096.86	60,000	**57,300.00**

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
10-4134-230-000	TRAVEL	2,000	-	-	2,000	2,000.00
10-4134-240-000	OFFICE SUPPLIES	5,500	-	1,444.96	5,000	5,000.00
10-4134-250-000	EQUIPMENT SUPPLIES & MAINTENAN	0	-	155.32	0	0.00
10-4134-310-000	PROFESSIONAL & TECHNICAL	15,000	-	12,061.22	15,000	15,000.00
10-4134-311-000	DRUG FREE WORK PLACE	8,000	-	10,290.00	8,000	10,000.00
10-4134-312-000	Career Service Council	0	-	-	0	0.00
10-4134-313-000	Employee of the Month	700	-	441.15	700	700.00
10-4134-314-000	Wellness Committee	1,000	-	20.00	1,000	1,000.00
10-4134-315-000	Employee Gift Fund	2,000	-	602.90	2,000	2,000.00
10-4134-740-000	EQUIPMENT	0	-	-	0	0.00
		193,500.00	0.00	157,105.13	193,900.00	202,000.00
Data Processing						
10-4136-110-000	PERMANENT EMPLOYEES	232,000	-	224,395.60	217,820	259,000.00
10-4136-120-000	Temporary Employees	0	-	-	0	0.00
10-4136-130-000	EMPLOYEE BENEFITS	124,300	-	93,317.30	130,692	125,000.00
10-4136-230-000	TRAVEL	3,500	-	-	1,200	2,000.00
10-4136-240-000	OFFICE SUPPLIES AND EXPENSES	1,000	-	78.05	1,200	500.00
10-4136-250-000	EQUIPMENT SUPPLIES AND MAINTEN	35,000	-	23,979.39	35,000	35,000.00
10-4136-255-000	Fuel & Lubricants	3,000	-	1,987.21	3,000	3,000.00
10-4136-310-000	PROFESSIONAL AND TECHNIAL	220,000		161,166.95	215,000	220,000.00
10-4136-740-000	EQUIPMENT	50,000	17,000	55,839.28	15,000	45,000.00
		668,800.00	17,000.00	560,763.78	618,912.00	689,500.00
Central Mailing						
10-4138-240-000	OFFICE SUPPLIES	5,000	-	2,064.65	5,000	5,000.00
10-4138-241-000	POSTAGE	25,000	-	16,474.50	25,000	25,000.00
		30,000.00	0.00	18,539.15	30,000.00	30,000.00
Communications						
10-4139-110-000	PERMANENT EMPLOYEES	0	-	-	0	0.00
10-4139-120-000	TEMPORARY EMPLOYEES	0	-	-	0	0.00
10-4139-130-000	EMPLOYEE BENEFITS	0	-	-	0	0.00
10-4139-230-000	TRAVEL	500	-	-	500	500.00
10-4139-240-000	OFFICE SUPPLIES	0	-	-	0	0.00
10-4139-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	3,140.70	22,500	25,000.00
10-4139-270-000	UTILITIES	0	-	117.00	0	0.00
10-4139-280-000	TELEPHONE	22,000	-	16,674.86	22,000	22,000.00
10-4139-740-000	EQUIPMENT	0	-	-	0	0.00
		47,500.00	0.00	19,932.56	45,000.00	47,500.00
Clerk/Auditor						
10-4141-110-000	PERMANENT EMPLOYEES	205,000	-	169,872.95	198,900	200,000.00
10-4141-120-000	TEMPORARY EMPLOYEES	0	-	-	0	0.00
10-4141-130-000	EMPLOYEE BENEFITS	101,800	-	82,509.75	98,100	105,000.00
10-4141-220-000	PUBLIC NOTICES	4,000	-	-	4,000	4,000.00
10-4141-230-000	TRAVEL	5,000	-	712.68	5,000	5,000.00
10-4141-240-000	OFFICE SUPPLIES AND EXPENSES	8,000		8,411.02	8,000	8,000.00
10-4141-250-000	EQUIPMENT SUPPLIES AND MAINTEN	11,000	-	3,463.14	11,000	11,000.00
10-4141-330-000	EDUCATION	1,200	-	40.00	1,200	1,200.00
10-4141-740-000	EQUIPMENT	0	-	-	0	0.00
		336,000.00	0.00	265,009.54	326,200.00	334,200.00
Treasurer						
10-4143-110-000	PERMANENT EMPLOYEES	113,000	-	90,357.85	110,400	113,000.00
10-4143-120-000	TEMPORARY EMPLOYEES	6,000	-	-	6,000	6,000.00
10-4143-130-000	EMPLOYEE BENEFITS	67,200	-	42,436.92	66,580	67,200.00
10-4143-210-000	SUBSCRIPTION AND MEMBERSHIP	0	-	-	0	0.00
10-4143-230-000	TRAVEL	2,500	-	326.46	2,500	2,500.00
10-4143-240-000	OFFICE SUPPLIES AND EXPENSES	7,500	-	4,345.90	6,000	7,500.00

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
10-4143-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,000	-	397.44	1,000	**1,000.00**
10-4143-310-000	PROFESSIONAL AND TECHNICAL	3,500		707.00	5,000	**3,500.00**
10-4143-740-000	EQUIPMENT	0	-	-	0	**0.00**
		200,700.00	**0.00**	**138,571.57**	**197,480.00**	**200,700.00**
Recorder						
10-4144-110-000	PERMANENT EMPLOYEES	142,000		116,729.39	111,600	**144,600.00**
10-4144-120-000	TEMPORARY EMPLOYEES	0		-	10,000	**0.00**
10-4144-130-000	EMPLOYEE BENEFITS	89,000	-	81,850.90	65,000	**89,000.00**
10-4144-230-000	TRAVEL	1,200	-	50.00	600	**1,200.00**
10-4144-240-000	OFFICE SUPPLIES AND EXPENSES	800	-	384.61	750	**800.00**
10-4144-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	-	1,215.03	1,500	**1,500.00**
10-4144-311-000	PROFESSIONAL & TECHNICAL	0	-	-	0	**0.00**
10-4144-330-000	EDUCATION	0	-	-	200	**0.00**
10-4144-740-000	EQUIPMENT	0	-	-	0	**0.00**
		234,500.00	**0.00**	**200,229.93**	**189,650.00**	**237,100.00**
Attorney						
10-4145-110-000	PERMANENT EMPLOYEES	634,000		448,689.57	634,000	**634,000.00**
10-4145-120-000	TEMPORARY EMPLOYEES	0	-	-	0	**0.00**
10-4145-130-000	EMPLOYEE BENEFITS	299,000		221,033.54	287,920	**279,000.00**
10-4145-210-000	SUBSCRIPTION AND MEMBERSHIP	4,000	-	2,772.45	4,000	**4,000.00**
10-4145-230-000	TRAVEL	8,000	-	(882.02)	8,000	**8,000.00**
10-4145-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	2,052.96	2,500	**2,500.00**
10-4145-250-000	EQUIPMENT SUPPLIES AND MAINTEN	2,500	-	1,325.14	2,500	**2,500.00**
10-4145-310-000	PROFESSIONAL AND TECHNICAL	55,000		25,556.93	55,000	**55,000.00**
10-4145-311-000	Indigent Capital Defense Fund	10,700	-	10,458.00	10,712	**10,700.00**
10-4145-312-000	LAW LIBRARY	4,000	-	5,564.00	4,000	**4,000.00**
10-4145-740-000	EQUIPMENT	0	-	-	0	**0.00**
		1,019,700.00	**0.00**	**716,570.57**	**1,008,632.00**	**999,700.00**

	11/4/2020	12/31/2020		12/31/2020	12/31/2019	2021
		Current year	Current year	Current year	Prior year	Requested
Account Number	Account Title	Budget	Budget Change	Actual	Budget	Budget
Assessor						
10-4146-110-000	PERMANENT EMPLOYEES	205,000	-	166,151.08	206,000	**203,000.00**
10-4146-120-000	TEMPORARY EMPLOYEES	0	-	-	0	**0.00**
10-4146-130-000	EMPLOYEE BENEFITS	98,700	-	83,542.23	113,000	**98,700.00**
10-4146-210-000	SUBSCRIPTION AND MEMBERSHIP	1,500	-	1,464.25	1,000	**1,500.00**
10-4146-230-000	TRAVEL	5,500	-	1,087.08	5,000	**5,500.00**
10-4146-240-000	OFFICE SUPPLIES AND EXPENSES	1,000	-	1,037.97	1,000	**1,000.00**
10-4146-250-000	EQUIPMENT SUPPLIES AND MAINTEN	9,500	-	8,401.79	2,500	**9,000.00**
10-4146-255-000	Fuel & Lubricants	700	-	545.36	1,000	**1,000.00**
10-4146-310-000	PROFESSIONAL SERVICES	0	-	-	0	**0.00**
10-4146-620-000	MISCELLANEOUS SERVICES	0	-	-	2,000	**0.00**
10-4146-640-000	STATE TAX COMMISSION CHARGES	50,000	-	40,711.52	55,000	**50,000.00**
10-4146-740-000	EQUIPMENT	0	-	-	0	**0.00**
		371,900.00	**0.00**	**302,941.28**	**386,500.00**	**369,700.00**
Attorney - Childrens Justice Center						
10-4147-110-000	PERMANENT EMPLOYEES	282,000	-	240,738.50	280,311	**296,500.00**
10-4147-120-000	TEMPORARY EMPLOYEES	0		-	0	**0.00**
10-4147-130-000	EMPLOYEE BENEFITS	170,000	-	99,485.67	135,674	**130,000.00**
10-4147-230-000	TRAVEL	13,000	-	4,952.75	18,000	**13,000.00**
10-4147-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	909.90	5,000	**2,500.00**
10-4147-250-000	EQUIPMENT SUPPLIES AND MAINTEN	20,000	-	12,586.39	31,000	**20,000.00**
10-4147-260-000	RENT	10,500	-	6,000.00	14,000	**10,500.00**
10-4147-270-000	UTILITIES	8,300	-	5,210.06	7,900	**8,300.00**
10-4147-280-000	TELEPHONE	9,500	-	9,050.44	8,700	**9,500.00**
10-4147-310-000	PROFESSIONAL AND TECHNICAL	8,400	-	6,473.03	5,500	**8,400.00**
10-4147-600-000	CJC - NON CONTRACT EXPENDITURE	0	-	-	0	**0.00**
10-4147-610-000	CJC - NON CONTRACT EXPENDITURE	3,000	-	1,396.03	8,000	**3,000.00**
10-4147-740-000	EQUIPMENT	15,000	-	16,235.00	36,000	**10,000.00**
10-4147-742-000	NATIONAL NETWORK GRANT EXPENDI	3,500	-	1,728.96	7,000	**3,500.00**
		545,700.00	**0.00**	**404,766.73**	**557,085.00**	**515,200.00**
Non-Departmental						
10-4150-210-000	WATER SHARE ASSESSMENTS	4,000	-	3,468.75	4,000	**4,000.00**
10-4150-310-000	AUDITING	50,000	-	36,000.00	45,000	**50,000.00**
10-4150-510-000	INSURANCE	560,000		416,371.63	540,000	**540,000.00**
10-4150-520-000	UNEMPLOYMENT INSURANCE	30,000	-	4,850.61	15,000	**15,000.00**
10-4150-600-000	COVID19 EXPENDITURES	0	**2,400,000**	228,602.15	0	**0.00**
10-4150-610-000	MISCELLANEOUS SUPPLIES	1,500	-	597.50	1,500	**1,500.00**
10-4150-620-000	UT. ASSOC. OF COUNTIES DUES	16,000	-	14,282.00	15,000	**32,000.00**
10-4150-623-000	RURAL UT. PUBLIC LANDS COUNDIL	0	-	-	0	**0.00**
10-4150-630-000	INTERGEN POVERTY GRANT EXPEND	0	**14,000**	6,820.91	0	**0.00**
10-4150-740-000	Equipment	0	-	-	0	**0.00**
		661,500.00	**2,414,000.00**	**710,993.55**	**620,500.00**	**642,500.00**
JANITORIAL (COURTHOUSE)						
10-4160-110-000	PERMANENT EMPLOYEES	62,000	-	43,661.88	62,000	**37,000.00**
10-4160-120-000	TEMPORARY EMPLOYEES	0	-	-	0	**0.00**
10-4160-130-000	EMPLOYEE BENEFITS	54,800	-	31,842.75	54,000	**32,000.00**
10-4160-260-000	BUILDING AND GROUNDS	50,000	-	58,694.13	68,000	**50,000.00**
10-4160-270-000	UTILITIES	110,000	-	52,802.76	122,000	**75,000.00**
10-4160-310-000	PROFESSIONAL AND TECHNICAL	0	-	-	0	**0.00**
10-4160-311-000	JANITORIAL SERVICE	0	-	-	0	**0.00**
10-4160-610-000	MISCELLANEOUS SUPPLIES	0	-	-	0	**0.00**
10-4160-740-000	EQUIPMENT	0	-	-	0	**0.00**
		276,800.00	**0.00**	**187,001.52**	**306,000.00**	**194,000.00**
Engineering						
10-4163-110-000	PERMANENT EMPLOYEES	89,000	-	72,026.20	89,000	**89,000.00**

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
10-4163-120-000	TEMPORARY EMPLOYEES	0		-	0	**0.00**
10-4163-130-000	EMPLOYEE BENEFITS	43,600	-	36,448.19	41,480	**43,600.00**
10-4163-230-000	TRAVEL	500	-	59.91	500	**500.00**
10-4163-240-000	OFFICE SUPPLIES	500	-	-	500	**500.00**
10-4163-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	-	2,422.19	3,000	**3,000.00**
10-4163-255-000	Fuel & Lubricants	1,000	-	868.16	1,000	**1,000.00**
10-4163-310-000	PROFESSIONAL AND TECHNICAL	30,000	-	402.50	30,000	**20,000.00**
10-4163-610-000	MISCELLANEOUS SUPPLIES	2,000	-	620.56	2,000	**2,000.00**
10-4163-740-000	EQUIPMENT	0	-	-	0	**0.00**
		169,600.00	**0.00**	**112,847.71**	**167,480.00**	**159,600.00**
Safety						
10-4165-110-000	PERMANENT EMPLOYEES	53,000	-	41,862.94	52,500	**53,000.00**
10-4165-130-000	EMPLOYEE BENEFITS	28,500	-	24,108.27	28,000	**28,500.00**
10-4165-230-000	TRAVEL	1,000	-	-	1,000	**1,000.00**
10-4165-240-000	OFFICE SUPPLIES	0	-	-	0	**0.00**
10-4165-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	-	2,302.18	4,000	**3,000.00**
10-4165-251-000	Safety Incentives	500	-	-	500	**500.00**
10-4165-255-000	Fuel & Lubricants	0	-	-	0	**0.00**
10-4165-310-000	PROFESSIONAL AND TECHNICAL	2,000	-	-	2,000	**2,000.00**
10-4165-610-000	MISCELLANEOUS SUPPLIES	1,000	-	342.46	500	**1,000.00**
10-4165-740-000	EQUIPMENT	0	-	-	0	**0.00**
		89,000.00	**0.00**	**68,615.85**	**88,500.00**	**89,000.00**
Elections						
10-4170-120-000	JUDGES OF ELECTION	12,000	-	2,950.00	10,000	**9,000.00**
10-4170-230-000	TRAVEL	0	-	151.69	0	**0.00**
10-4170-240-000	VOTING SUPPLIES	65,000		46,437.20	56,000	**45,000.00**
10-4170-740-000	EQUIPMENT	1,500		500.00	65,000	**1,500.00**
		78,500.00	**0.00**	**50,038.89**	**131,000.00**	**55,500.00**
Graphical Information Service						
10-4190-110-000	PERMANENT EMPLOYEES	0	-	-	0	**0.00**
10-4190-130-000	EMPLOYEE BENEFITS	0	-	-	0	**0.00**
10-4190-230-000	TRAVEL	0	-	-	0	**0.00**
10-4190-240-000	OFFICE SUPPLIES & EXPENSE	0	-	-	0	**0.00**
10-4190-242-000	BASE STATION EXPENDITURES	0	-	-	0	**0.00**
10-4190-255-000	Fuel & Lubricants	0	-	-	0	**0.00**
10-4190-310-000	PROFESSIONAL & TECHNICAL	0	-	-	0	**0.00**
10-4190-740-000	EQUIPMENT	0	-	-	0	**0.00**
		0.00	**0.00**	**0.00**	**0.00**	**0.00**

Account Number	Account Title	11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Maintenance							
10-4194-110-000	PERMANENT EMPLOYEES		83,500	-	68,162.45	83,500	**83,500.00**
10-4194-130-000	EMPLOYEE BENEFITS		51,800	-	48,188.63	49,000	**51,800.00**
10-4194-250-000	EQUIPMENT SUPPLIES AND MAINTEN		10,000	-	4,343.19	10,000	**10,000.00**
10-4194-255-000	Fuel & Lubricants		3,000	-	1,234.58	4,000	**3,000.00**
10-4194-270-000	UTILITIES		0	-	-	0	**0.00**
10-4194-610-000	MISCELLANEOUS SUPPLIES		0	-	-	0	**0.00**
10-4194-740-000	EQUIPMENT		0	-	-	0	**0.00**
			148,300.00	**0.00**	**121,928.85**	**146,500.00**	**148,300.00**
Sheriff							
10-4210-280-000	#NUM!		0		-	0	**0.00**
			0.00	**0.00**	**0.54**	**920,000.00**	**0.00**
Victims Rights							
10-4211-110-000	PERMANENT EMPLOYEES		39,800	-	32,601.20	38,564	**39,800.00**
10-4211-130-000	EMPLOYEE BENEFITS		28,000	-	25,699.04	27,480	**28,000.00**
10-4211-230-000	TRAVEL		5,700		1,291.06	6,400	**5,700.00**
10-4211-250-000	EQUIPMENT SUPPLIES & MAINTENAN		3,700	-	2,773.30	3,600	**3,700.00**
10-4211-252-000	Emergency Funds		1,500	-	-	2,900	**1,500.00**
10-4211-740-000	EQUIPMENT		0	-	-	460	**0.00**
			78,700.00	**0.00**	**62,364.60**	**79,404.00**	**78,700.00**

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Emergency Services						
10-4215-110-000	PERMANENT EMPLOYEES	150,000	-	124,522.01	144,000	**150,000.00**
10-4215-114-000	Haz Mat Employees Pager Pay	90,000	-	62,100.00	93,600	**90,000.00**
10-4215-130-000	EMPLOYEE BENEFITS	82,900	-	63,553.37	88,960	**82,900.00**
10-4215-230-000	TRAVEL	4,000	-	3,516.56	4,000	**4,000.00**
10-4215-231-000	AUTOMOBILE OPERATION	0	-	-	0	**0.00**
10-4215-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	1,583.03	2,500	**2,500.00**
10-4215-241-000	Emergency Response Expenditure	25,000	-	13,622.02	25,000	**25,000.00**
10-4215-242-000	EMPG Grant Expenditures	0	-	-	0	**0.00**
10-4215-243-000	JRI/CPIP Grant Expenditures	0	-	-	0	**0.00**
10-4215-244-000	PDM PLANNING GRANT	0	-	-	0	**0.00**
10-4215-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	11,699.94	25,000	**25,000.00**
10-4215-255-000	Fuel & Lubricants	4,000	-	1,227.69	4,000	**4,000.00**
10-4215-260-000	COMAND CENTER	1,500	-	1,691.31	1,500	**1,500.00**
10-4215-261-000	Emergency Operation plan expen	0	-	-	0	**0.00**
10-4215-263-000	Community Support	5,000		3,359.93	6,000	**5,000.00**
10-4215-270-000	UTILITIES	7,500	-	5,482.96	5,500	**7,500.00**
10-4215-280-000	TELEPHONE	0	-	375.35	0	**0.00**
10-4215-310-000	STATE CONTRACTED SERVICES	0		-	242,502	**0.00**
10-4215-311-000	Building Maint/Janitorial	2,000	-	1,222.95	2,000	**2,000.00**
10-4215-330-000	EDUCATION	5,500	-	651.87	5,500	**5,500.00**
10-4215-550-000	Rent-PS Annex(56-3628-000)	29,000	-	-	29,000	**29,000.00**
10-4215-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	0	-	-	0	**0.00**
10-4215-740-000	EQUIPMENT	0	-	-	0	**0.00**
10-4215-741-000	SHSP Homeland Security Grant	150,000	-	85,702.62	150,000	**150,000.00**
10-4215-742-000	EMPG Grant Expenditures-Assets	0	-	-	0	**0.00**
10-4215-743-000	PSIC Grant Expenditures	0	-	-	0	**0.00**
10-4215-744-000	CIB Grant Expenditures	0	-	-	0	**0.00**
10-4215-745-000	BVP & OJP Grant Expenditures	0	-	16,222.50	0	**18,000.00**
10-4215-746-000	UFRA Grant Expenditures	0	-	-	0	**0.00**
10-4215-747-000	VAWA Grant Expenditures	0	-	-	0	**0.00**
10-4215-748-000	CPIP GRANT EXPENDITURES	0	-	-	0	**0.00**
10-4215-749-000	MISC GRANT EXPENDITURES	16,000	-	-	11,000	**0.00**
		599,900.00	**0.00**	**396,534.11**	**840,062.00**	**601,900.00**
Drug Court						
10-4219-110-000	PERMANENT EMPLOYEES	88,500	-	36,026.40	88,500	**88,500.00**
10-4219-120-000	TEMPORARY EMPLOYEES	0	-	-	0	**0.00**
10-4219-130-000	EMPLOYEE BENEFITS	75,700	-	29,714.66	75,480	**75,700.00**
10-4219-230-000	TRAVEL	0	-	-	0	**1,200.00**
10-4219-250-000	Equipment Supplies &Maintenane	0	-	-	0	**0.00**
10-4219-255-000	Fuel & Lubricants	2,500	-	1,503.55	2,500	**2,500.00**
10-4219-280-000	TELEPHONE	0	-	-	0	**0.00**
10-4219-330-000	EDUCATION	0	-	-	0	**0.00**
10-4219-610-000	MISCELLANEOUS-UNIFORM ALLOWANC	1,800	-	712.50	1,800	**2,500.00**
10-4219-740-000	EQUIPMENT	0	-	-	0	**0.00**
10-4219-741-000	Grant Expenditures	0	-	-	0	**0.00**
		168,500.00	**0.00**	**67,957.11**	**168,280.00**	**170,400.00**
Ambulance						
10-4227-110-000	PERMANENT EMPLOYEES	530,000	-	480,524.73	560,000	**550,000.00**
10-4227-130-000	EMPLOYEE BENEFITS	232,000	-	193,560.53	230,000	**235,000.00**
10-4227-230-000	TRAVEL	1,000	-	-	1,000	**1,000.00**
10-4227-240-000	OFFICE EXPENSES AND SUPPLIES	50,000	-	40,173.93	45,000	**50,000.00**
10-4227-250-000	EQUIPMENT SUPPLIES AND MAINTEN	24,000	-	17,356.63	22,000	**24,000.00**
10-4227-255-000	Fuel & Lubricants	30,000	-	20,575.56	30,000	**30,000.00**
10-4227-260-000	BUILDING MAINTENANCE	8,000	-	5,093.86	8,000	**8,000.00**

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
10-4227-270-000	Ambulance Utilities	28,000	-	21,247.15	28,000	**28,000.00**
10-4227-300-000	STATE MEDICAID	40,000	-	36,737.61	43,000	**43,000.00**
10-4227-330-000	Training and education	2,000	-	532.17	2,000	**1,000.00**
10-4227-340-000	RURAL EMS GRANT	0	-	-	0	**32,000.00**
10-4227-550-000	Rent-MBA Ambulance-(56-3627)	108,000	-	-	108,000	**108,000.00**
10-4227-610-000	MEDICAL SUPPLIES	18,000	-	17,690.89	18,000	**20,000.00**
10-4227-620-000	UNIFORMS	3,000	-	1,515.73	3,000	**3,000.00**
10-4227-630-000	E.M.S. GRANT EXPENSES	0	-	-	0	**0.00**
10-4227-740-000	EQUIPMENT	10,000		-	185,000	**10,000.00**
		1,084,000.00	**0.00**	**835,008.79**	**1,283,000.00**	**1,143,000.00**
County Jail						
10-4230-110-000	PERMANENT EMPLOYEES	1,150,000		983,325.70	1,137,700	**1,150,000.00**
10-4230-130-000	EMPLOYEE BENFITS	745,000	-	681,350.07	709,880	**745,000.00**
10-4230-230-000	TRAVEL	3,500		3,796.15	3,500	**3,500.00**
10-4230-240-000	OFFICE SUPPLIES	2,000	-	1,025.69	2,000	**2,000.00**
10-4230-250-000	EQUIPMENT SUPPLIES AND MAINTEN	12,000	-	5,922.92	12,000	**12,000.00**
10-4230-255-000	Fuel & Lubricants	8,500	-	7,232.61	8,500	**8,500.00**
10-4230-260-000	BUILDING MAINTENANCE	70,000	-	37,037.51	70,000	**70,000.00**
10-4230-265-000	Misc. Jail Expenditures(Phone)	0	-	-	0	**0.00**
10-4230-266-000	Commissary Expenditures	0	-	-	0	**0.00**
10-4230-270-000	JAIL UTILITIES	85,000	-	73,750.97	95,000	**85,000.00**
10-4230-310-000	PROFESSIONAL & TECHNICAL	0	-	75.00	0	**0.00**
10-4230-320-000	MEDICAL CARE - PRISONERS	155,000	-	99,694.06	160,000	**155,000.00**
10-4230-330-000	EDUCATION - JAILORS	5,000	-	5,644.00	5,000	**5,000.00**
10-4230-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	25,200	-	14,325.00	25,200	**25,200.00**
10-4230-615-000	Confiscation/Forfeitures	0	-	-	0	**0.00**
10-4230-620-000	MISCELLANEOUS- BOARD OF PRISON	195,000	-	143,100.80	200,000	**195,000.00**
10-4230-740-000	EQUIPMENT	0	-	-	0	**0.00**
		2,456,200.00	**0.00**	**2,056,280.48**	**2,428,780.00**	**2,456,200.00**
Public Health						
10-4310-310-000	CONTRACTED SERVICES	131,200	-	131,116.00	130,360	130,100.00
		131,200.00	**0.00**	**131,116.00**	**130,360.00**	**130,100.00**
Mental Health						
10-4320-310-000	CONTRACTED SERVICES	188,200	-	94,111.00	168,000	**190,000.00**
		188,200.00	**0.00**	**94,111.00**	**168,000.00**	**190,000.00**
Indigent & Poor						
10-4330-620-000	INDIGENT BURIAL	9,000	-	2,400.00	10,000	9,000.00
		9,000.00	**0.00**	**2,400.00**	**10,000.00**	**9,000.00**

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Landfill						
10-4424-110-000	PERMANENT EMPLOYEES	101,000		77,143.80	105,300	**101,000.00**
10-4424-130-000	EMPLOYEE BENEFITS	37,000	-	32,045.09	33,700	**37,000.00**
10-4424-230-000	Travel	0	-	-	0	**0.00**
10-4424-250-000	EQUIPMENT SUPPLIES & MAINTENAN	15,000	-	13,242.86	15,000	**15,000.00**
10-4424-255-000	Fuel & Lubricants	15,000	-	-	15,000	**0.00**
10-4424-270-000	UTILITIES	7,000	-	3,638.29	7,000	**7,000.00**
10-4424-310-000	GARBAGE DUMPING ECDC	82,000	-	90,383.90	72,000	**90,000.00**
10-4424-320-000	Tire Disposal	20,000	-	-	0	**10,000.00**
10-4424-610-000	MISCELLANEOUS SUPPLIES	1,000	-	162.85	1,000	**1,000.00**
10-4424-740-000	EQUIPMENT	0	-	-	0	**0.00**
		278,000.00	**0.00**	**216,616.79**	**249,000.00**	**261,000.00**
Weed/Mosquito						
10-4450-110-000	PERMANENT EMPLOYEES	86,000		60,368.82	81,640	**88,100.00**
10-4450-120-000	TEMPORARY EMPLOYEES	34,000	-	27,198.25	15,000	**34,000.00**
10-4450-130-000	EMPLOYEE BENEFITS	59,800	-	43,876.51	55,000	**59,800.00**
10-4450-230-000	TRAVEL	1,500	-	736.27	1,500	**1,500.00**
10-4450-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	16,684.58	25,000	**25,000.00**
10-4450-255-000	Fuel & Lubricants	8,000	-	4,370.43	8,000	**8,000.00**
10-4450-270-000	UTILITIES	16,000	-	202.78	16,000	**0.00**
10-4450-410-000	SPECIAL SUPPLIES CHEMCIALS	40,000	-	39,832.81	40,000	**30,000.00**
10-4450-740-000	EQUIPMENT	0	-	-	0	**0.00**
		270,300.00	**0.00**	**193,270.45**	**242,140.00**	**246,400.00**
Recreation - Television						
10-4560-110-000	PERMANENT EMPLOYEES	50,400	-	35,780.72	48,000	**48,000.00**
10-4560-130-000	EMPLOYEE BENFITS	24,000	-	15,780.81	23,000	**20,000.00**
10-4560-230-000	TRAVEL	500	-	-	500	**500.00**
10-4560-250-000	EQUIPMENT SUPPLIES AND MAINTEN	30,000		5,544.71	30,000	**30,000.00**
10-4560-255-000	Fuel & Lubricants	2,000	-	787.45	2,000	**2,000.00**
10-4560-270-000	UTILITIES	25,000		19,005.98	25,000	**25,000.00**
10-4560-310-000	PROFESSIONAL AND TECHNICAL	75,000	-	29,151.09	75,000	**70,000.00**
10-4560-740-000	EQUIPMENT	0	-	-	0	**0.00**
		206,900.00	**0.00**	**106,050.76**	**203,500.00**	**195,500.00**
Library						
10-4580-620-000	BOOKMOBILE	0	-	-	0	**0.00**
		0.00	**0.00**	**-**	**0.00**	**0.00**

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Ag Extension						
10-4610-110-000	PERMANENT EMPLOYEES	28,000	-	23,349.01	28,800	**28,000.00**
10-4610-120-000	Temporary Employees	2,500	-	-	2,500	**5,000.00**
10-4610-130-000	EMPLOYEE BENEFITS	14,100	-	11,753.19	14,100	**14,100.00**
10-4610-230-000	TRAVEL	10,000	-	4,334.69	10,000	**6,000.00**
10-4610-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	-	1,735.35	2,000	**2,800.00**
10-4610-610-000	MISCELLANEOUS SUPPLIES - 4H AW	3,500	-	2,940.55	3,500	**3,500.00**
10-4610-611-000	AFTER SCHOOL - 4H/YFP	3,100	-	(827.55)	1,600	**2,300.00**
10-4610-612-000	Southeastern Utah Jr Livestock	1,000	-	-	1,000	**1,000.00**
10-4610-740-000	EQUIPMENT	0	-	-	0	**0.00**
10-4610-741-000	GRANT EXPENDITURES	0	-	-	0	**0.00**
		64,200.00	**0.00**	**43,285.24**	**63,500.00**	**62,700.00**
Contributions						
10-4820-541-000	SEUAOG	31,600	-	31,600.00	40,826	**32,000.00**
10-4820-542-000	COUNCIL ON AGING - CENTER	195,600	-	-	181,212	**215,100.00**
10-4820-543-000	COUNCIL ON AGING- NUTRITION PR	344,000	**55,000**	-	321,063	**334,200.00**
10-4820-544-000	CARBON ECONOMIC DEVELOPMENT	91,310	**20,000**	-	110,560	**7,350.00**
10-4820-545-000	ALCOHOL AND DRUG PROGRAMS	9,000	-	9,000.00	9,000	**9,000.00**
10-4820-546-000	RSVP PROGRAM	0	-	-	0	**0.00**
10-4820-551-000	TAX STABILITY TRUST FUND	0	-	-	0	**0.00**
10-4820-556-000	Distribution of State PILT	133,000	-	-	127,000	**133,000.00**
10-4820-558-000	MUNICIPAL SERVICE FUND	545,650	-	-	0	**197,150.00**
10-4820-559-000	CARBON COUNTY AIRPORT	150,000		-	261,500	**95,000.00**
10-4820-563-000	MBA(Rent SEUDH,Lease-ActiveRE)	0	-	-	0	**0.00**
10-4820-564-000	CAPITAL PROJECTS FUND	15,000	**14,000**	-	30,000	**200,000.00**
10-4820-565-000	Miscellaneous Contributions	30,000	-	18,112.01	30,000	**30,000.00**
10-4820-566-000	CARBON COUNTY RECREATION ACTIV	350,600	-	-	310,115	**341,900.00**
10-4820-567-000	CONTRIBUTION FAIRGROUNDS BOARD	317,800	-	-	355,015	**252,800.00**
10-4820-568-000	COUNTY COURT COMPLEX	106,000	**(106,000)**	-	61,000	**0.00**
10-4820-569-000	CONTRIBUTION MBA	420,000		-	379,000	**399,000.00**
10-4820-700-000	INSURANCE RENEWAL					**66,000.00**
		2,739,560.00	**(17,000.00)**	**58,712.01**	**2,216,291.00**	**2,312,500.00**
	Total Expenditures	**14,404,060.00**	**2,414,000.00**	**9,194,003.44**	**15,217,236.00**	**13,827,300.00**
	Revenue	**-14,404,060.00**	**-2,414,000.00**	**-8,850,194.80**	**-16,461,627.00**	**-13,827,300.00**
		0.00				

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Travel						
15-3150-000-000	TRANSIENT ROOM TAX-CARBON COUN	-257,000	-	-163,243.88	-245,500.00	**-257,000.00**
15-3350-000-000	STATE MATCHING FUNDS	-75,000	-	-2,264.00	-90,000.00	**-75,000.00**
15-3363-000-000	Restaurant Tax	-240,000	-	-168,073.43	-231,000.00	**-240,000.00**
15-3364-000-000	Price City Ryder	0	-	0.00	0.00	**0.00**
15-3365-000-000	TOURISM RIDE	0		-1,600.00	0.00	**0.00**
15-3660-000-000	MISCELLANEOUS REVENUE	0	-	0.00	0.00	**0.00**
15-3872-000-000	CONTRIBUTION-PRIOR YEAR	0		0.00	-100,000.00	**0.00**
Total Revenue		**-572,000**	**0**	**-335,181**	**-666,500**	**-572,000**
15-4681-110-000	PERMANENT EMPLOYEES	41,600	-	33,261.00	41,600.00	**41,600.00**
15-4681-120-000	Temporary Employee	4,000	-	0.00	0.00	**4,000.00**
15-4681-130-000	EMPLOYEE BENEFITS	28,000	-	21,116.20	24,960.00	**28,000.00**
15-4681-210-000	SUBSCRIPTIONS & MEMBERSHIPS	2,000		1,116.32	2,500.00	**2,000.00**
15-4681-230-000	TRAVEL	4,000		1,114.39	4,000.00	**4,000.00**
15-4681-240-000	OFFICE SUPPLIES	1,000	-	1,300.19	1,000.00	**1,000.00**
15-4681-241-000	POSTAGE & POSTAGE MACHINE	500		88.01	800.00	**500.00**
15-4681-250-000	EQUIPMENT SUPPLIES & MAINTENAN	1,000	-	280.29	3,000.00	**1,000.00**
15-4681-255-000	Fuel & Lubricants	700	-	568.91	1,000.00	**700.00**
15-4681-280-000	TELEPHONE	1,100	-	890.99	1,500.00	**1,100.00**
15-4681-480-000	Advertising, Printing, Promos	147,500	-	64,606.20	75,000.00	**147,500.00**
15-4681-481-000	LOCAL PROMOTIONS	2,000		800.00	2,000.00	**2,000.00**
15-4681-482-000	PHOTOGRAPHY	10,000	-	300.00	2,000.00	**10,000.00**
15-4681-483-000	Restaurant Tax Expenditures	42,000		35,166.35	150,000.00	**42,000.00**
15-4681-485-000	Meetings, training & conferenc	2,500		221.37	2,500.00	**2,500.00**
15-4681-540-000	Shipping	500	-	0.00	500.00	**500.00**
15-4681-541-000	Byway Matching Funds	0	-	0.00	0.00	**0.00**
15-4681-610-000	MISCELLANEOUS	0	-	180.00	0.00	**0.00**
15-4681-611-000	Travel Shows	2,500	-	337.44	2,500.00	**2,500.00**
15-4681-620-000	NINE MILE COTTON WOOD GLEN	6,100	-	4,864.00	5,000.00	**6,100.00**
15-4681-621-000	Advertizing - County Seat	0	-	0.00	0.00	**0.00**
15-4681-622-000	State Matching Funds	75,000		246.00	90,000.00	**75,000.00**
15-4681-740-000	EQUIPMENT	0	-	0.00	0.00	**0.00**
15-4820-500-000	CONTRIBUTIONS TO OTHER FUNDS	200,000		0.00	256,640.00	**200,000.00**
Total Expenditures		**572,000**	**0**	**166,458**	**666,500**	**572,000**
		0.00	**0.00**	**-168,723.65**	**0.00**	**0.00**

Account Number	Account Title	11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Leisure Services (Carbon Rec)							
19-3370-000-000	CARBON COUNTY		-350,600	-	0.00	-310,115.00	**-341,900.00**
19-3375-000-000	CARBON SCHOOL DISTRICT		0	-	0.00	0.00	**0.00**
19-3410-559-000	FEES-SPECIAL EVENTS		-48,000	-	-41,169.64	-50,000.00	**-48,000.00**
19-3410-566-000	FEES-TUMBLING ALL AMERICAN		-2,500	-	-1,830.00	-2,500.00	**-2,500.00**
19-3410-575-000	FEES-FLAG FOOTBALL		-3,000	-	-1,904.00	-3,000.00	**-3,000.00**
19-3410-576-000	FEES-WRESTLING		-4,000	-	-420.00	-4,000.00	**-4,000.00**
19-3410-577-000	FEES-OUTDOOR TOURS		-3,500	-	-2,370.00	-3,500.00	**-3,500.00**
19-3410-578-000	FEES-SOCCER		-3,500	-	-2,937.81	-3,000.00	**-3,500.00**
19-3410-583-000	FEES-SOFTBALL COED		-3,500	-	-2,180.00	-4,500.00	**-3,500.00**
19-3410-617-000	FEES-TENNIS-YOUTH		-1,000	-	-702.50	-1,000.00	**-1,000.00**
19-3410-619-000	FEES-DAY CAMP-CASTLE HEIGHTS		-7,000	-	0.00	-7,000.00	**-7,000.00**
19-3410-625-000	FEES-SOFTBALL-GIRLS		-11,000	-	-8,010.00	-11,000.00	**-11,000.00**
19-3410-627-000	FEES-SOFTBALL-WOMENS		-2,000		-1,781.00	-1,500.00	**-2,000.00**
19-3410-629-000	FEES-SOFTBALL-MENS		-2,000	-	-2,100.00	-2,000.00	**-2,000.00**
19-3410-630-000	FEES-T BALL		-7,000	-	-5,277.50	-6,500.00	**-7,000.00**
19-3410-632-000	FEES-BASKETBALL-YOUTH		-10,000	-	-2,413.50	-12,000.00	**-10,000.00**
19-3410-636-000	FEES-VOLLEYBALL-COED		-6,000	-	-5,322.50	-6,000.00	**-6,000.00**
19-3410-655-000	FEES-COMMUNITY EDUCATION		-2,000	-	-560.00	-5,000.00	**-2,000.00**
19-3410-658-000	FEES-TACKLE FOOTBALL		-3,000	-	-65.00	-5,000.00	**-3,000.00**
19-3410-659-000	FEES-BASKETBALL-MEN'S OVER 35		-2,000	-	0.00	-2,000.00	**-2,000.00**
19-3410-662-000	MIKE BALLARD MEMORIAL GOLF		-31,000		150.00	-36,000.00	**-31,000.00**
19-3410-668-000	FEES-Equipment Rental		-21,000	-	-9,865.36	-18,000.00	**-21,000.00**
19-3410-669-000	FEES-North Springs		-45,000	-	-50,333.70	-58,000.00	**-45,000.00**
19-3410-670-000	FEES-North Springsm - Merc.		-100	-	0.00	-100.00	**-100.00**
19-3870-000-000	CONTIRBUTIONS-PRIOR YEARS		0	-	0.00	0.00	**0.00**
Total Renenue			**-568,700**	**0**	**-139,093**	**-551,715**	**-560,000**
19-4559-120-000	SPECIAL EVENTS TEMP EMPLOYEES		18,000	-	6,792.50	15,000.00	**18,000.00**
19-4559-130-000	SPECIAL EVENS - TEMP BENEFITS		1,800	-	9.18	1,500.00	**0.00**
19-4559-250-000	SPECIAL EVENTS - SUPPLIES		28,200	-	24,164.01	21,700.00	**30,000.00**
19-4559-260-000	SPECIAL EVENTS MISC DONATIONS		6,000	-	0.00	6,000.00	**6,000.00**
19-4560-110-000	ADMINISTRATOR SALARY		136,100	-	101,673.59	136,160.00	**136,100.00**
19-4560-111-000	CLERICAL SALARIES		31,300	-	24,974.23	31,300.00	**31,300.00**
19-4560-112-000	PARTTIME EMPLOYEES SALARIES		19,000	-	24,298.68	19,000.00	**20,000.00**
19-4560-130-000	BENEFITS-ADMINISTRATOR		82,900	-	56,052.44	75,260.00	**83,000.00**
19-4560-131-000	BENEFITS-CLERICAL		8,000	-	4,700.46	8,000.00	**8,000.00**
19-4560-210-000	SUBSCRIPTION & MEMBERSHIPS		300	-	0.00	300.00	**0.00**
19-4560-220-000	ADVERTISING		3,000		2,800.00	3,000.00	**4,000.00**
19-4560-230-000	TRAVEL-ADMINISTRATION		300	-	0.00	250.00	**300.00**
19-4560-240-000	OFFICE SUPPLIES		2,500	-	1,521.18	2,500.00	**2,500.00**
19-4560-250-000	EQUIPMENT MAINTENANCE		9,000		8,455.50	8,550.00	**10,000.00**
19-4560-255-000	Fuels & Lubricants		2,500	-	880.56	2,425.00	**2,500.00**
19-4560-270-000	Utilities		11,000	-	8,378.64	11,400.00	**0.00**
19-4560-280-000	TELEPHONE		1,500	-	1,346.58	1,500.00	**1,500.00**
19-4560-311-000	PROGRAM DEVELOPMENT		300	-	1,597.50	250.00	**300.00**
19-4560-740-000	EQUIPMENT		0	-	0.00	0.00	**0.00**
19-4566-120-000	TUMBLING TEMPORARY EMPLOYEES		1,700	-	1,204.00	1,700.00	**1,700.00**
19-4566-250-000	TUMBLING SUPPLIES		600	-	56.16	330.00	**800.00**
19-4575-120-000	FLAG FOOTBALL TEMP EMPLOYEES		1,900	-	956.00	1,900.00	**2,000.00**
19-4575-250-000	FLAG FOOTBALL - SUPPLIES		900	-	1,026.97	590.00	**1,000.00**
19-4576-120-000	WRESTILING TEMPORARY EMPLOYEES		500	-	64.00	500.00	**500.00**

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
19-4576-250-000	WRESTLING SUPPLIES	3,400	-	276.01	3,050.00	**3,400.00**
19-4577-120-000	OUTDOOR TOURS TEMP EMPLOYEES	1,800	-	0.00	1,800.00	**1,800.00**
19-4577-250-000	OUTDOOR TOURS SUPPLIES	1,500	-	639.31	1,170.00	**1,700.00**
19-4578-120-000	SOCCER TEMPORARY EMPLOYEES	1,800	-	699.00	1,500.00	**1,800.00**
19-4578-250-000	SOCCER - SUPPLIES	1,500	-	1,169.36	1,050.00	**1,700.00**
19-4583-120-000	COED SOFTBALL TEMP EMPLOYEES	1,800	-	1,698.00	2,550.00	**1,800.00**
19-4583-250-000	COED SOFTBALL - SUPPLIES	1,500	-	46.50	1,300.00	**1,700.00**
19-4617-120-000	TENNIS YOUTH TEMP EMPLOYEES	600	-	426.13	600.00	**600.00**
19-4617-250-000	TENNIS YOUTH SUPPLIES	300	-	0.00	240.00	**400.00**
19-4619-120-000	DAY CAMP TEMP EMPLOYEES	4,000	-	0.00	3,000.00	**4,000.00**
19-4619-250-000	DAY CAMP - SUPPLIES	2,600	-	0.00	3,000.00	**3,000.00**
19-4625-120-000	SOFTBALL GIRLS TEMP EMPLOYEES	5,000	-	1,406.00	5,000.00	**5,000.00**
19-4625-250-000	SOFTBALL GIRLS - SUPPLIES	5,500	-	4,667.51	4,400.00	**6,000.00**
19-4627-120-000	SOFTBALL WOMENS TEMP EMPLOYEES	1,200	-	1,771.00	700.00	**1,200.00**
19-4627-250-000	SOFTBALL WOMENS SUPPLIES	700	-	40.50	580.00	**800.00**
19-4629-120-000	SOFTBALL MENS TEMP EMPLOYEES	1,200	-	2,196.00	1,200.00	**1,200.00**
19-4629-250-000	SOFTBALL MENS SUPPLIES	700	-	444.60	480.00	**800.00**
19-4630-120-000	T BALL TEMPORARY EMPLOYEES	2,500	-	843.00	2,000.00	**2,500.00**
19-4630-250-000	T BALL - SUPPLIES	4,300	-	1,373.11	3,650.00	**4,500.00**
19-4632-120-000	BASKETBALL YOUTH TEMP EMPLOYEE	4,800	-	5,842.00	6,400.00	**0.00**
19-4632-250-000	BASKETBALL YOUTH - SUPPLIES	4,700	-	3,490.79	3,700.00	**5,200.00**
19-4636-120-000	VOLLEYBALL COED TEMP EMPLOYEES	4,400		2,020.00	3,800.00	**4,400.00**
19-4636-250-000	VOLLEYBALL COED - SUPPLIES	1,200	-	1,122.15	1,220.00	**1,600.00**
19-4655-120-000	COMMUNITY ED TEMP EMPLOYEES	1,200		160.00	3,100.00	**1,200.00**
19-4655-250-000	COMMUNITY ED - SUPPLIES	700	-	145.90	1,090.00	**800.00**
19-4658-120-000	FOOTBALL TEMPORARY EMPLOYEES	1,500	-	0.00	1,500.00	**1,500.00**
19-4658-250-000	FOOTBALL - SUPPLIES	1,400	-	0.00	2,850.00	**1,500.00**
19-4659-120-000	B-BALL MEN TEMPORARY EMPLOYEES	1,400	-	0.00	1,400.00	**1,500.00**
19-4659-250-000	B-BALL MEN - SUPPLIES	500	-	0.00	260.00	**500.00**
19-4662-250-000	BALLARD GOLF - SUPPLIES	31,000	-	975.00	36,000.00	**31,000.00**
19-4668-120-000	RENTALS TEMPORARY EMPLOYEES	3,500		1,935.00	4,500.00	**3,500.00**
19-4668-250-000	RENTALS - SUPPLIES	16,100	-	1,865.27	8,550.00	**16,500.00**
19-4669-110-000	RANGE PERMANANT EMPLOYEES	43,800	-	42,096.96	43,800.00	**43,800.00**
19-4669-120-000	RANGE TEMPORARY EMPLOYEES	1,000	-	0.00	1,000.00	**1,000.00**
19-4669-130-000	RANGE EMPLOYEE BENEFITS	23,000	-	13,610.33	23,000.00	**23,000.00**
19-4669-230-000	RANGE TRAVEL	200	-	0.00	200.00	**200.00**
19-4669-240-000	RANGE OFFICE SUPPLIES	800	-	3,872.22	200.00	**1,000.00**
19-4669-241-000	GUN RANGE - MERCHANDISE	100	-	1,095.97	100.00	**1,000.00**
19-4669-255-000	RANGE FUELS & LUBRICANTS	2,500	-	1,141.17	2,375.00	**2,500.00**
19-4669-260-000	RANGE BLDG & GROUNDS MAINT	3,500	-	5,295.81	1,000.00	**4,000.00**
19-4669-270-000	RANGE UTILITIES - PROPANE	4,000	-	2,856.12	3,800.00	**4,000.00**
19-4669-271-000	RANGE UTILITIES - WATER	7,000	-	3,003.35	10,000.00	**6,000.00**
19-4669-272-000	RANGE UTILITIES - SEWER	500	-	0.00	500.00	**500.00**
19-4669-280-000	RANGE TELEPHONE	500	-	282.09	475.00	**200.00**
19-4669-311-000	RANGE EVENTS & ADVERTISEMENT	200	-	0.00	200.00	**200.00**
19-4669-740-000	RANGE EQUIPMENT	0	-	0.00	0.00	**0**
Total Expenditures		**568,700**	**0**	**379,458**	**547,405**	**560,000**
		0.00	**0.00**	**240,365.83**	**-4,310.00**	**0.00**

Account Number	Account Title	11/4/2020 12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Municipal Services Fund						
20-3110-000-000	GENERAL PROPERTY TAXES	-2,500,000	-	(1,569.63)	-300,000	**-2,500,000.00**
20-3120-000-000	DELINQUENT PRIOR YEAR TAXES	-7,000	-	(11,634.60)	-12,000	**-7,000.00**
20-3130-000-000	SALES AND USE TAXES	-1,080,000	-	(859,762.04)	-1,080,000	**-1,040,000.00**
20-3135-000-000	TRANSPORTATION - SALES TAX	-550,000	-	(469,892.15)	-570,000	**-560,000.00**
20-3191-000-000	IN LEIU OF FEES-MOTOR VEHICLES	-35,000	-	(23,899.27)	-35,000	**-35,000.00**
20-3221-000-000	BUILDING PERMITS	-115,000	-	(110,360.52)	-120,000	**-125,000.00**
20-3222-000-000	G.I.S. FEES	0	-	-	0	**0.00**
20-3223-000-000	OIL & GAS IMPACT FEES	0	-	-	0	**0.00**
20-3225-000-000	ANIMAL LICENSES	-1,000	-	(460.00)	-1,000	**-1,000.00**
20-3330-000-000	FEDERAL PAYMENT IN LIEU	0	-	-	0	**0.00**
20-3341-000-000	Security Surcharge	0	-	-	0	**0.00**
20-3356-000-000	CLASS 3 ROAD ALLOTMENT	-1,626,000	-	(1,091,529.63)	-1,626,000	**-1,650,000.00**
20-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	0	-	-	0	**0.00**
20-3373-000-000	WELLINGTON CITY	-2,500	-	(6,365.79)	-2,500	**-2,500.00**
20-3374-000-000	EAST CARBON CITY	0	-	-	0	**-7,000.00**
20-3376-000-000	HELPER CITY	-10,000	-	(70,912.77)	-10,000	**-10,000.00**
20-3377-000-000	SCOFIELD CITY	-1,000	-	(197.00)	-1,000	**-1,000.00**
20-3380-000-000	Miscellaneous State Grants	0	-	(4,200.00)	-7,000	**0.00**
20-3381-000-000	Miscellaneous Federal Grants	0	-	-	0	**0.00**
20-3413-000-000	ZONING FEES	-2,500	-	(9,390.00)	-3,000	**-8,000.00**
20-3417-000-000	Sheriff Transportation Fees	0	-	-	0	**0.00**
20-3425-000-000	ANIMAL CONTROL FEES	-12,000	-	(10,610.00)	-19,000	**-12,000.00**
20-3610-000-000	Interest	0	-	-	0	**0.00**
20-3611-000-000	INTEREST - CLASS B ROAD	-35,000	-	(26,525.88)	-66,000	**-35,000.00**
20-3640-000-000	SALE OF FIXED ASSETS	0	-	-	0	**-45,000.00**
20-3660-000-000	MISCELLANEOUS	0	-	(1,841.93)	0	**0.00**
20-3662-000-000	SEARCH AND RESCUE (DERBY)	-59,000		(2,000.00)	-59,000	**-59,000.00**
20-3663-000-000	SEARCH & RESCUE REIMBURSEMENTS	0	-	-	0	**0.00**
20-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN	-545,650		-	0	**-197,150.00**
20-3870-000-000	FUND BALANCE- UNRESTRICTED	-300,000		-	-9,218	**0.00**
20-3871-000-000	FUND BALANCE - B&C ROAD	0		-	0	**-558,000.00**
		-6,881,650.00	**0.00**	**-2,701,151.21**	**-3,920,718.00**	**-6,852,650.00**
Planning & Zoning						
20-4180-110-000	PERMANENT EMPLOYEES	66,000	-	53,844.00	67,000	**66,000.00**
20-4180-111-000	Forester/Ordinance Enforcer	0	-	-	0	**0.00**
20-4180-120-000	TEMPORARY EMPLOYEES	0	-	-	0	**0.00**
20-4180-130-000	EMPLOYEE BENEFITS	37,200	-	31,653.98	36,000	**37,200.00**
20-4180-220-000	PUBLIC NOTICES	500	-	884.00	500	**500.00**
20-4180-230-000	TRAVEL	1,200	-	249.00	1,200	**1,200.00**
20-4180-240-000	OFFICE SUPPLIES AND EXPENSES	1,800	-	1,090.99	1,800	**1,800.00**
20-4180-255-000	Fuel & Lubricants	1,000	-	486.25	1,000	**1,000.00**
20-4180-260-000	Building and grounds	0	-	-	0	**0.00**
20-4180-310-000	PROFESSIONAL AND TECHNICAL	1,000	-	1,800.00	1,000	**1,000.00**
		108,700.00	**0.00**	**90,008.22**	**108,500.00**	**108,700.00**
Sheriff						
20-4210-110-000	PERMANENT EMPLOYEES	1,200,000		988,581.30	0	**1,200,000.00**
20-4210-115-000	ICAC EXPENSES	12,000	-	244.10	0	**12,000.00**
20-4210-130-000	EMPLOYEE BENEFITS	777,000	-	630,750.11	0	**777,000.00**
20-4210-210-000	SUBSCRIPTION AND MEMBERSHIPS	2,500	-	-	0	**2,500.00**
20-4210-230-000	TRAVEL	10,000	-	2,584.88	0	**10,000.00**
20-4210-231-000	AUTOMOBILE OPERATION	100,000		67,794.77	0	**100,000.00**
20-4210-240-000	OFFICE SUPPLIES AND EXPENSES	4,500	-	2,273.28	0	**4,500.00**
20-4210-250-000	EQUIPMENT SUPPLIES AND MAINTEN	37,000		13,831.48	0	**37,000.00**
20-4210-252-000	BUILDING MAINTENANCE	0	-	634.71	0	**0.00**
20-4210-260-000	ICAC EXPENSES	0	-	2,794.22	0	**0.00**

Account Number	Account Title	11/4/2020 12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
20-4210-270-000	UTILITIES - DETECTIVES	500	-	-	0	500.00
20-4210-280-000	TELEPHONE	1,000		5,279.31	0	1,000.00
20-4210-310-000	PROFESSIONAL AND TECHNICAL	0	-	-	0	0.00
20-4210-311-000	JANITORIAL	0	-	-	0	0.00
20-4210-320-000	MERIT BOARD	1,000	-	-	0	1,000.00
20-4210-330-000	EDUCATION	5,000	-	8,221.15	0	5,000.00
20-4210-610-000	UNIFORM ALLOWANCE	16,500	-	14,662.50	0	16,500.00
20-4210-622-000	LIQUOR LAW ENFORCEMENT	0	-	11,025.00	0	9,000.00
20-4210-740-000	EQUIPMENT	60,000	-	-	0	60,000.00
20-4210-741-000	GRANT EXPENDITURES	0	-	4,700.00	0	0.00
		2,227,000.00	0.00	1,753,376.81	0.00	2,236,000.00
County Unincorporated Contracts						
20-4220-250-000	EQUIPMENT & SUPPLIES(FIRE HYDR	0	-	-	0	0.00
20-4220-610-000	CITY POLICE AND ANIMAL CONTROL	28,000	-	28,000.00	28,000	28,000.00
20-4220-620-000	CITY FIRE DEPARTMENT CONTRACTS	140,000	-	227,500.00	140,000	230,000.00
20-4220-630-000	DISPATCH SERVICES	371,500	-	370,634.00	118,429	371,500.00
20-4220-640-000	LAW INFORCEMENT - PATROLING	300,000	-	-	298,609	0.00
		839,500.00	0.00	626,134.00	585,038.00	629,500.00
Range Fire Department						
20-4221-220-000	PUBLIC NOTICES	250	-	-	250	250.00
20-4221-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	-	1,193.65	1,500	1,500.00
20-4221-290-000	FIRE TOOLS	600	-	-	600	600.00
20-4221-310-000	PROFESSIONAL AND TECHNICAL	27,000	-	22,151.93	27,000	27,000.00
20-4221-330-000	TRAINING	1,500	-	-	1,500	1,500.00
20-4221-390-000	WILDLAND INITIAL ATTACK	4,000	-	-	4,000	4,000.00
20-4221-490-000	MITIGATION & PREVENTION FUND	86,000	-	18,923.13	86,000	86,000.00
20-4221-740-000	EQUIPMENT	0	-	-	0	0.00
		120,850.00	0.00	42,268.71	120,850.00	120,850.00
Search & Rescue						
20-4225-230-000	TRAVEL	5,000	-	-	5,000	5,000.00
20-4225-231-000	AUTOMOBILE OPERATION	1,000	-	-	1,000	1,000.00
20-4225-240-000	OFFICE SUPPLIES AND EXPENSES	500	-	-	500	500.00
20-4225-241-000	Emergency Response Expenditure	1,000	-	-	1,000	1,000.00
20-4225-242-000	Demolition Derby Expenditures	30,000	-	322.89	30,000	30,000.00
20-4225-250-000	EQUIPMENT SUPPLIES AND MAINTEN	3,000		605.68	3,000	3,000.00
20-4225-255-000	Fuel & Lubricants	0	-	228.15	0	0.00
20-4225-270-000	UTILITIES	8,000	-	5,378.13	8,000	8,000.00
20-4225-280-000	TELEPHONE	0	-	-	0	0.00
20-4225-311-000	Building Maint/Janitorial	500	-	-	500	500.00
20-4225-330-000	EDUCATION	0	-	-	0	0.00
20-4225-740-000	Equipment	10,000	-	-	10,000	10,000.00
		59,000.00	0.00	6,534.85	59,000.00	59,000.00
Building Inspection						
20-4242-110-000	PERMANENT EMPLOYEES	77,000	-	64,669.18	76,600	86,000.00
20-4242-130-000	EMPLOYEE BENEFITS	61,100	-	50,383.34	60,000	61,100.00
20-4242-210-000	SUBSCRIPTION AND MEMBERSHIP	500	-	260.00	500	500.00
20-4242-230-000	TRAVEL	2,500	-	1,305.11	2,500	2,500.00
20-4242-240-000	OFFICE SUPPLIES AND EXPENSES	1,000	-	369.32	1,000	1,000.00
20-4242-250-000	EQUIPMENT MAINTENANCE	1,000	-	127.96	1,000	1,000.00
20-4242-255-000	Fuel & Lubricants	1,500	-	1,024.09	1,500	1,500.00
20-4242-310-000	Professional & Technical	1,500	-	1,321.00	1,500	1,500.00
20-4242-740-000	EQUIPMENT	0	-	-	0	0.00
		146,100.00	0.00	119,460.00	144,600.00	155,100.00
Public Lands						
20-4250-110-000	PERMANENT EMPLOYEES	0	-	-	0	0.00
20-4250-130-000	EMPLOYEE BENEFITS	0	-	-	0	0.00
20-4250-210-000	SUBSCRIPTION AND MEMBERSHIP	0	-	-	0	0.00

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
20-4250-230-000	TRAVEL	1,200	-	-	1,200	**1,200.00**
20-4250-240-000	OFFICE SUPPLIES AND EXPENSES	500	-	-	500	**500.00**
20-4250-250-000	EQUIPMENT MAINTENANCE	0	-	-	0	**0.00**
20-4250-255-000	Fuel & Lubricants	700	-	-	750	**700.00**
20-4250-310-000	PROFESSIONAL & TECHNICAL	20,000	-	2,030.00	30,000	**10,000.00**
		22,400.00	**0.00**	**2,030.00**	**32,450.00**	**12,400.00**
Predator Control						
20-4252-620-000	PREDATOR CONTROL CONTRIBUTION	14,000	-	-	14,000	**10,000.00**
		14,000.00	**0.00**	**0.00**	**14,000.00**	**10,000.00**
Animal Control						
20-4253-110-000	PERMANENT EMPLOYEES	85,000	-	56,710.22	85,800	**70,000.00**
20-4253-120-000	TEMPORARY EMPLOYEES	0	-	-	0	**0.00**
20-4253-130-000	EMPLOYEE BENEFITS	43,600	-	36,056.44	37,540	**43,600.00**
20-4253-230-000	TRAVEL	2,000	-	187.25	2,000	**1,000.00**
20-4253-240-000	OFFICE SUPPLIES AND EXPENSE	1,500	-	454.81	1,500	**1,500.00**
20-4253-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000	-	2,294.42	10,000	**10,000.00**
20-4253-255-000	Fuel & Lubricants	4,000	-	1,597.83	4,000	**2,000.00**
20-4253-260-000	BUILDING AND GROUNDS	5,000	-	4,331.77	5,000	**5,000.00**
20-4253-270-000	UTILITIES	17,000	-	9,204.19	17,000	**13,000.00**
20-4253-450-000	SPECIAL SUPPLIES	3,500	-	-	3,500	**3,500.00**
20-4253-455-000	Vet Expenses	7,000	-	2,345.08	7,000	**7,000.00**
20-4253-740-000	EQUIPMENT	0	-	-	0	**0.00**
		178,600.00	**0.00**	**113,182.01**	**173,340.00**	**156,600.00**
Street Lighting						
20-4410-280-000	UTILITIES	30,000	**(8,000)**	6,108.48	40,000	**20,000.00**
		30,000.00	**-8,000.00**	**6,108.48**	**40,000.00**	**20,000.00**
Highway - Class B Road						
20-4415-110-000	PERMANENT EMPLOYEES	0	-	-	0	**185,000.00**
20-4415-120-000	TEMPORARY EMPLOYEES	0	-	-	0	**100,000.00**
20-4415-130-000	EMPLOYEE BENEFITS	0	-	-	0	**0.00**
20-4415-250-000	EQUIPMENT SUPPLIES & MAINTENAN	430,000	-	236,312.73	430,000	**430,000.00**
20-4415-255-000	FUELS & LUBRICANTS	2,000	-	1,850.10	50,000	**110,000.00**
20-4415-310-000	PROFESSIONAL & TECHNICAL	0	-	-	2,000	**0.00**
20-4415-421-000	MAINT. & CONSTRUCTION MATERIAL	1,280,000	-	887,124.91	837,000	**1,280,000.00**
20-4415-423-000	CONTRACTED SERVICES	0	-	-	0	**0.00**
20-4415-740-000	EQUIPMENT	0	-	-	30,000	**250,000.00**
		1,712,000.00	**0.00**	**1,125,287.74**	**1,349,000.00**	**2,355,000.00**
Highway - General						
20-4420-110-000	PERMANENT EMPLOYEES	685,000	-	530,779.15	685,000	**500,000.00**
20-4420-120-000	TEMPORARY EMPLOYEES	25,000	-	20,448.18	10,000	**25,000.00**
20-4420-130-000	EMPLOYEE BENEFITS	413,000	-	277,659.04	375,440	**313,000.00**
20-4420-230-000	TRAVEL	2,000	-	59.91	1,000	**2,000.00**
20-4420-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	-	299.37	2,000	**2,000.00**
20-4420-245-000	Safety Supplies	2,500	-	1,370.07	2,500	**2,500.00**
20-4420-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0	-	1,029.62	0	**0.00**
20-4420-255-000	FUELS & LUBRICANTS	260,000	-	88,209.42	180,000	**110,000.00**
20-4420-260-000	BUILDING AND GROUNDS	3,000	-	7,369.16	3,000	**3,000.00**
20-4420-270-000	UTILITIES	25,000	-	25,742.67	25,000	**25,000.00**
20-4420-310-000	PROFESSIONAL AND TECHNICAL	2,000	-	-	2,000	**0.00**
20-4420-330-000	Education/Training	1,000	-	-	1,000	**0.00**
20-4420-411-000	SPECIAL SUPPLIES AND MATERIALS	0	-	-	0	**0.00**
20-4420-421-000	MAINT. & CONSTRUCTION MATERIAL	0	-	(21,665.79)	0	**0.00**
20-4420-610-000	MISCELLANEOUS-TOOL ALLOWANCE	3,000	-	3,412.50	3,000	**3,000.00**
20-4420-740-000	Equipment	0	-	-	0	**0.00**
		1,423,500.00	**0.00**	**934,713.30**	**1,289,940.00**	**985,500.00**
Library						
20-4580-540-000	CITY LIBRARY CARDS	0	**8,000**	8,000.00	4,000	**4,000.00**

Account Number	Account Title	11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
			0.00	8,000.00	8,000.00	4,000.00	4,000.00
	Total revenue		-6,881,650.00	0.00	-2,701,151.21	-3,920,718.00	-6,852,650.00
	Total Expense		6,881,650.00	0.00	4,827,104.12	3,920,718.00	6,852,650.00

Account Number	Account Title	11/4/2020	12/31/2020 Current year Budget	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Carbon County RDA						
21-3330-000-000	Fund Surplus		0	0	0.00	**0.00**
21-3340-000-000	Incremental Tax Disbursment		-5,000	0.00	-5,000.00	**-5,000.00**
Total Revenue			-5,000	0	-5,000	-5,000
21-4960-250-000	Ridge Road Projects		0	0	0.00	**0.00**
21-4960-310-000	CONTRACTED SERVICES		5,000	0	5,000.00	**5,000.00**
Total Expenditures			5,000	0	5,000	5,000

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Council on Aging						
24-3310-000-000	FEDERAL TITLE III	-36,000	-	-30,730.52	-44,790.00	**-36,000.00**
24-3370-000-000	CARBON COUNTY	-195,600	-	0.00	-181,212.00	**-215,100.00**
24-3371-000-000	PRICE MUNICIPAL	-5,500	-	-5,500.00	-5,500.00	**-5,500.00**
24-3372-000-000	HELPER CITY	0	-	0.00	0.00	**0.00**
24-3611-000-000	PROJECT INCOME - BUS DONATIONS	-3,500	-	-690.00	-3,500.00	**-3,500.00**
24-3612-000-000	PROJECT INCOME - CERAMICS	-2,500	-	-605.00	-2,500.00	**-2,500.00**
24-3613-000-000	PROJECT INCOME-SPECIAL PROJECT	-4,000	-	-524.00	-4,000.00	**-4,000.00**
24-3614-000-000	PROJECT INCOME - E.CARBON BUS	-200	-	-67.00	-200.00	**-200.00**
24-3615-000-000	PROJECT INCOME - TRIPS	-5,000	-	0.00	-5,000.00	**-5,000.00**
24-3620-000-000	RENTS & UTILITIES	-1,000	-	-505.00	-1,000.00	**-1,000.00**
24-3630-000-000	PRIVATE CONTRIBUTIONS	-500	-	-500.00	-500.00	**-500.00**
24-3870-000-000	CONTRIBUTIONS - PRIOR YEAR	0	-	0.00	0.00	**0.00**
24-3871-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0	-	0.00	0.00	**0.00**
24-4970-110-000	ADMINISTRATIVE EMPLOYEES	85,000	-	59,321.07	43,389.00	**90,000.00**
24-4970-111-000	CLERICAL EMPLOYEES	0	-	0.00	11,249.00	**0.00**
24-4970-112-000	SERVICE - CUSTODIAN	27,000	-	22,006.62	27,007.00	**27,000.00**
24-4970-113-000	SERVICE - BUS DRIVERS	23,500	-	-1,176.61	20,767.00	**23,500.00**
24-4970-130-000	BENEFITS - ADMINISTRATIVE	53,700	-	14,886.53	18,700.00	**53,700.00**
24-4970-131-000	BENEFITS - CLERICAL	0	-	0.00	18,840.00	**0.00**
24-4970-132-000	BENEFITS - CUSTODIAN	10,000	-	6,190.12	25,500.00	**10,000.00**
24-4970-133-000	BENEFITS - BUS	6,000	-	0.00	12,000.00	**6,000.00**
24-4970-230-000	TRAVEL - STAFF	0	-	0.00	0.00	**0.00**
24-4970-231-000	TRAVEL - TRIPS	0		0.00	5,000.00	**0.00**
24-4970-242-000	POSTAGE	100	-	0.00	250.00	**100.00**
24-4970-243-000	NEWSLETTERS	0	-	0.00	0.00	**0.00**
24-4970-250-000	EQUIPMENT MAINTENANCE	5,000	-	4,273.98	5,000.00	**5,000.00**
24-4970-251-000	BUS MAINTENANCE--PRICE	7,500	-	4,500.29	7,500.00	**7,500.00**
24-4970-252-000	BUS - FUEL - EAST CARBON	3,000	-	1,571.93	4,000.00	**1,500.00**
24-4970-255-000	Fuel & Lubricants	8,000	-	3,283.27	10,000.00	**8,000.00**
24-4970-260-000	BUILDING AND GROUNDS	5,000	-	3,602.91	9,000.00	**5,000.00**
24-4970-261-000	JANITORIAL	4,000	-	1,271.78	4,000.00	**4,000.00**
24-4970-271-000	UTILITIES - EAST CARBON	9,000	-	4,692.71	11,000.00	**9,000.00**
24-4970-320-000	CONTRACT SERVICES	0	-	809.41	8,000.00	**1,000.00**
24-4970-550-000	Lease-MBA-Restoration(56-3622)	0	-	0.00	0.00	**0.00**
24-4970-611-000	SPECIAL PROJECTS	4,000	-	477.49	4,000.00	**4,000.00**
24-4970-612-000	CERAMICS	3,000	-	918.01	3,000.00	**3,000.00**
24-4970-740-000	EQUIPMENT	0	-	6,958.78	0.00	**15,000.00**
	Revenue	**-253,800.00**	**0.00**	**-39,121.52**	**-248,202.00**	**-273,300.00**
	Expenditures	**253,800.00**	**0.00**	**133,588.29**	**248,202.00**	**273,300.00**
		0.00	**0.00**	**94,466.77**	**0.00**	**0.00**

	11/4/2020	12/31/2020		12/31/2020	12/31/2019	2021
		Current year	Current year	Current year	Prior year	Requested
Account Number	Account Title	Budget	Budget Change	Actual	Budget	Budget
Nutrition Program						
25-3311-000-000	FEDERAL TITLE III	-90,000	-	-68,143.92	-94,163.00	**-90,000.00**
25-3312-000-000	USDA CASH IN LIEU	-40,000	-	-28,294.64	-42,454.00	**-40,000.00**
25-3313-000-000	FEDERAL TITLE XX	-10,000	-	-13,973.64	-18,160.00	**-10,000.00**
25-3370-000-000	CARBON COUNTY	-344,000	**(55,000)**	0.00	-321,063.00	**-334,200.00**
25-3371-000-000	PRICE CITY	-3,000	-	-3,000.00	-3,000.00	**-3,000.00**
25-3380-000-000	UNITED WAY	0	-	0.00	0.00	**0.00**
25-3611-000-000	PROJECT INCOME - MEALS	-80,000	-	-50,773.53	-80,000.00	**-80,000.00**
25-3613-000-000	PROJECT INCOME - SPECIAL PROJE	-5,000	-	-608.00	-5,000.00	**-5,000.00**
25-3870-000-000	CONTRIBUTION - PRIOR YEAR	0	-	0.00	0.00	**0.00**
25-3871-000-000	CONTRIBUTION FROM OTHER FUNDS	0	-	0.00	0.00	**0.00**
25-4970-110-000	ADMINISTRATIVE EMPLOYEES	46,000	**8,000**	65,809.17	29,232.00	**50,000.00**
25-4970-111-000	SERVICE - CLERICAL	21,000	-	475.00	32,681.00	**0.00**
25-4970-112-000	SERVICE - COOKS	90,300	-	85,487.40	90,305.00	**90,300.00**
25-4970-113-000	SERVICE - MOBILE MEALS DRIVERS	16,000	-	20,125.07	33,000.00	**20,000.00**
25-4970-114-000	SERVICE - MOBILE MEALS DIRECTO	22,200	-	19,710.10	22,140.00	**22,200.00**
25-4970-115-000	SERVICE - JANITORIAL	21,500	-	17,679.71	21,432.00	**21,500.00**
25-4970-130-000	BENEFITS - ADMINISTRATIVE	89,700	-	79,798.80	7,800.00	**90,000.00**
25-4970-131-000	BENEFITS - CLERICAL	7,000	-	6,668.23	13,800.00	**7,000.00**
25-4970-132-000	BENEFITS - COOKS	20,000	-	6,073.09	58,000.00	**12,000.00**
25-4970-133-000	BENEFITS - MOBILE MEALS DRIVER	4,000	-	6,732.48	1,000.00	**8,500.00**
25-4970-134-000	BENEFITS - MOBILE MEALS DIRECT	7,500	-	0.00	18,000.00	**0.00**
25-4970-135-000	BENEFITS - JANITORIAL	12,500	-	10,317.86	17,600.00	**12,500.00**
25-4970-230-000	TRAVEL - DRIVERS	0	-	0.00	0.00	**0.00**
25-4970-231-000	TRAVEL - STAFF AND OTHER	300	-	0.00	350.00	**200.00**
25-4970-240-000	OFFICE SUPPLIES - PRICE	1,500	-	514.31	2,000.00	**1,500.00**
25-4970-250-000	MAINTENANCE - NUTRITION VAN	5,000	-	1,983.42	6,000.00	**5,000.00**
25-4970-251-000	MAINTENANCE - EQUIPMENT	5,000	-	2,820.53	4,000.00	**5,000.00**
25-4970-255-000	Fuel & Lubricants	5,000	-	2,150.40	5,000.00	**5,000.00**
25-4970-260-000	BUILDING IMPROVEMENTS	0	-	0.00	0.00	**0.00**
25-4970-271-000	UTILITIES	41,000	-	30,958.91	47,000.00	**40,000.00**
25-4970-280-000	TELEPHONE - PRICE	3,000	-	2,244.32	3,000.00	**3,000.00**
25-4970-311-000	DIETITIAN	500	-	268.00	500.00	**500.00**
25-4970-480-000	SUPPLIES - MOBILE MEALS	15,000	**7,000**	17,222.81	13,000.00	**20,000.00**
25-4970-481-000	SUPPLIES - KITCHEN	8,000	-	7,368.70	8,000.00	**8,000.00**
25-4970-482-000	SUPPLIES - RAW FOOD	130,000	**40,000**	141,972.60	130,000.00	**140,000.00**
25-4970-740-000	EQUIPMENT	0	-	0.00	0.00	**0.00**
	Revenue	**-572,000.00**	**-55,000.00**	**-164,793.73**	**-563,840.00**	**-562,200.00**
	Expenditures	**572,000.00**	**55,000.00**	**526,380.91**	**563,840.00**	**562,200.00**
		0.00	**0.00**	**361,587.18**	**0.00**	**0.00**

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Revenue						
26-3470-000-000	SPECIAL EVENTS--4th of July	0	-	0.00	-15,000.00	**0.00**
26-3471-000-000	SPECIAL EVENTS--County Fair	0	-	0.00	0.00	**0.00**
26-3474-000-000	GROUNDS FEES	-2,600	-	-650.00	-2,600.00	**-2,600.00**
26-3475-000-000	SPECIAL EVENTS--GATE RECIEPTS	-13,000	-	-2,226.29	0.00	**-13,000.00**
26-3476-000-000	ARENA RENTAL	-2,000	-	-1,480.00	0.00	**-2,000.00**
26-3477-000-000	Community Center Rental	-32,000	-	-10,122.25	-38,000.00	**-32,000.00**
26-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN	-317,800		0.00	-355,015.00	**-252,800.00**
26-3830-000-000	CONTIBUTIONS-PRIVATE SOURCES	0	-	0.00	0.00	**0.00**
26-3850-000-000	Contributions from other Funds	-200,000	-	0.00	-156,640.00	**-200,000.00**
26-3860-000-000	Contributions CRTSSD	0	-	0.00	0.00	**0.00**
26-3870-000-000	CONTRIBUTIONS-PRIOR YEAR SURPL	0	-	0.00	0.00	**0.00**
		-567,400.00	**0.00**	**-14,478.54**	**-567,255.00**	**-502,400.00**
Fairgrounds Maint						
26-4510-110-000	PERMANENT EMPLOYEES	111,000	-	71,233.53	101,675.00	**81,000.00**
26-4510-120-000	TEMPORARY EMPLOYEES	10,000	-	4,786.87	10,000.00	**10,000.00**
26-4510-130-000	BENEFITS	57,000	-	61,574.50	50,000.00	**57,000.00**
26-4510-240-000	OFFICE SUPPLIES	500	-	405.21	500.00	**500.00**
26-4510-255-000	Fuel & Lubricants	11,000	-	2,083.77	20,000.00	**11,000.00**
26-4510-260-000	BUILDING & GROUNDS MAINTENANCE	90,000	-	61,131.66	90,000.00	**90,000.00**
26-4510-261-000	Ball Field Maintenance	12,000	-	2,847.42	12,000.00	**11,000.00**
26-4510-270-000	UTILITIES	45,000	-	30,174.59	51,000.00	**40,000.00**
26-4510-280-000	TELEPHONE	1,500	-	841.89	1,500.00	**1,500.00**
26-4510-740-000	EQUIPMENT & CAPITAL IMPROVEMEN	0	-	0.00	0.00	**0.00**
		338,000.00	**0.00**	**235,079.44**	**336,675.00**	**302,000.00**
Expo Center/Exhibit hall						
26-4540-110-000	PERMANENT EMPLOYEES	48,600	-	3,674.72	48,600.00	**38,600.00**
26-4540-120-000	TEMPORARY EMPLOYEES	26,000	-	22,824.13	26,000.00	**27,000.00**
26-4540-130-000	BENEFITS	23,300	-	6,656.54	22,480.00	**23,300.00**
26-4540-240-000	OFFICE SUPPLIES	500	-	0.00	500.00	**500.00**
26-4540-255-000	Fuel & Lubricants	0	-	8,807.52	0.00	**0.00**
26-4540-260-000	BUILDING & GROUNDS MAINTENANCE	12,000	-	22,259.71	12,000.00	**15,000.00**
26-4540-270-000	Utilities	62,000	-	43,610.84	65,000.00	**50,000.00**
26-4540-311-000	Events & Advertisements	21,000	-	15,470.81	20,000.00	**15,000.00**
26-4540-540-000	COUNTY & STATE FAIR	30,000	-	20,068.21	30,000.00	**15,000.00**
26-4540-541-000	JULY 4TH	0	-	0.00	0.00	**10,000.00**
26-4540-550-000	Rent-MBA Exhibit Bld-(56-3625)	6,000	-	0.00	6,000.00	**6,000.00**
26-4540-740-000	EQUIPMENT	0	-	0.00	0.00	**0.00**
		229,400.00	**0.00**	**143,372.48**	**230,580.00**	**200,400.00**
TOTAL EXPENDITURES		**567,400.00**	**0.00**	**378,451.92**	**567,255.00**	**502,400.00**
TOTAL REVENUE		**-567,400.00**	**0.00**	**-14,478.54**	**-567,255.00**	**-502,400.00**

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Carbon County Future						
28-3370-000-000	CARBON COUNTY	-91,310	(20,000)	0.00	-110,560.00	-7,350.00
28-3371-000-000	PRICE MUNICIPAL CORP.	0	-	0.00	0.00	0.00
28-3372-000-000	HELPER CITY	0	-	0.00	0.00	0.00
28-3373-000-000	WELLINGTON CITY	0	-	0.00	0.00	0.00
28-3374-000-000	EAST CARBON CITY	0	-	0.00	0.00	0.00
28-3375-000-000	CARBON SCHOOL DISTRICT	0	-	0.00	0.00	0.00
28-3376-000-000	SUNNYSIDE CITY	0	-	0.00	0.00	0.00
28-3377-000-000	COLLEGE OF EASTERN UTAH	0	-	0.00	0.00	0.00
28-3378-000-000	SCOFIELD TOWN	0	-	0.00	0.00	0.00
28-3379-000-000	P.R.W.I.D.	0	-	0.00	0.00	0.00
28-3380-000-000	RURAL ECONOMIC GRANT	0		-95,833.00	0.00	-93,000.00
28-3382-000-000	CONTRIBUTIONS - GRANTS	-60,000		-60,000.00	-30,000.00	0.00
28-3383-000-000	BROWN FIELDS GRANT PROCEEDS EP	0	(90,000)	-82,342.79	-95,000.00	-60,000.00
28-3454-000-000	ECON DEVLOPMENT CONFERENCE	0	-	0.00	0.00	0.00
28-3850-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0		0.00	0.00	0.00
28-3870-000-000	CONTRIBUTIONS - PRIOR YEAR DEF	0		0.00	0.00	-20,000.00
Total Revenue		-151,310	-110,000	-238,176	-235,560	-180,350
ECONOMIC DEVELOPMENT						
28-4650-110-000	PERMANENT EMPLOYEES	46,000		37,196.60	41,600.00	50,000.00
28-4650-130-000	EMPLOYEE BENEFITS	24,960		26,442.31	24,960.00	30,000.00
28-4650-230-000	TRAVEL	4,500		1,355.80	4,500.00	4,500.00
28-4650-240-000	OFFICE SUPPLIES AND EXPENSE	1,000	-	205.47	1,000.00	1,000.00
28-4650-241-000	POSTAGE	150	-	0.00	150.00	150.00
28-4650-260-000	RENT	0	-	0.00	0.00	0.00
28-4650-280-000	TELEPHONE	500	-	459.51	0.00	500.00
28-4650-310-000	PROFESSIONAL & TECHNICAL	7,000	20,000	27,715.50	9,000.00	7,000.00
28-4650-320-000	PROMOTION EXPENSES	3,000	-	35.98	5,000.00	3,000.00
28-4650-330-000	SIX COUNTY ECON DEVELOPMENT	1,500		210.69	1,400.00	1,500.00
28-4650-340-000	EDC UTAH	2,700	-	0.00	2,700.00	2,700.00
28-4650-345-000	BROWN FIELDS GRANT EXPENDITURE	0	90,000	108,289.12	95,000.00	60,000.00
28-4650-350-000	UTAH ALLIANCE	0	-	0.00	250.00	0.00
28-4650-360-000	ENON DEV. CONF EXPENDITURES	0	-	0.00	0.00	0.00
28-4650-740-000	EQUIPMENT	0	-	0.00	0.00	20,000.00
28-4650-910-000	CONTRACTED SERVICES	0	-	0.00	25,000.00	0.00
TOTAL ECONOMIC DEVELOPMENT		91,310.00	110,000.00	201,910.98	210,560.00	180,350.00
BEAR						
28-4660-910-000	CONTRACTED SERVICES - BEAR	60,000		60,000.00	25,000.00	0.00
		60,000	0	60,000	25,000	0
	REVENUE	-151,310.00	-110,000.00	-238,175.79	-235,560.00	-180,350.00
	EXPENSE	151,310.00	110,000.00	261,910.98	235,560.00	180,350.00

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
911 Emergency Telephone						
29-3610-000-000	INTEREST EARNINGS	0	-	-175.08	0.00	0.00
29-3660-000-000	Miscellaneous	-2,000	-	0.00	-2,000.00	-2,000.00
29-3690-000-000	TELEPHONE SERVICE CHARGE	0	-	0.00	0.00	0.00
29-3870-000-000	CONTRIBUTION-FUND BALANCE	-2,000	-	0.00	-2,000.00	-2,000.00
TOTAL REVENUE		-4,000	0	-175	-4,000	-4,000
29-4139-250-000	EQUIPMENT MAINTENANCE	0	-	0.00	0.00	0.00
29-4139-280-000	TELEPHONE EXPENSES	0	-	0.00	0.00	0.00
29-4139-310-000	PROFESSIONAL & TECHNICAL	4,000	-	6,160.00	4,000.00	4,000.00
29-4139-311-000	911 Dispatcher	0	-	0.00	0.00	0.00
29-4139-610-000	MISCELLANEOUS SUPPLIES	0	-	0.00	0.00	0.00
29-4139-740-000	EQUIPMENT	0	-	0.00	0.00	0.00
29-4139-741-000	Grant Expenditures	0	-	0.00	0.00	0.00
TOTAL EXPENDITURES		4,000	0	6,160	4,000	4,000
	SURPLUS/(DEFICIT)	0.00	0.00	-5,984.92	0.00	0.00

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
Capital Projects Fund						
45-3311-000-000	FEDERAL GRANTS	0	-	0.00	0.00	0.00
45-3312-000-000	FEDERAL GRANT--Airport Resurfa	0	-	0.00	0.00	0.00
45-3314-000-000	FEDERAL GRANT--EWP Canal	0		0.00	0.00	0.00
45-3315-000-000	GRANTS - MISC	0	-	0.00	0.00	0.00
45-3316-000-000	WELLINGTON CITY PROJECTS	0	-	0.00	0.00	0.00
45-3317-000-000	EWP Projects Local Match	0		-730,495.23	-3,000,000.00	0.00
45-3340-000-000	STATE GRANT--MISCELLANEIOUS	0	-	0.00	0.00	0.00
45-3341-000-000	STATE GRANT-AIRPORT	0	-	0.00	0.00	0.00
45-3610-000-000	INTEREST EARNINGS	0	-	0.00	0.00	0.00
45-3820-000-000	CONTRIBUTIONS FROM OTHER FUNDS	-15,000	(14,000)	0.00	-30,000.00	-200,000.00
45-3825-000-000	CONTRIBUTIONS FROM CRTSSD	0	-	0.00	0.00	0.00
45-3830-000-000	CONTRIBUTION AIRPORT INS. REIM	0	-	0.00	0.00	0.00
45-3870-000-000	CONTRIBUTION-FUND BALANCE	0		0.00	0.00	-65,000.00
TOTAL REVENUE		-15,000	-14,000	-730,495	-3,030,000	-265,000
45-4420-750-000	Airport	0	-	0.00	0.00	0.00
45-4420-751-000	Fairgrounds	0	-	0.00	0.00	0.00
45-4420-752-000	Roads, Bridges & Drainage	0	-	0.00	0.00	0.00
45-4960-630-000	AIRPORT MASTER PLAN	0	-	0.00	0.00	0.00
45-4960-756-000	Carbonville Road Reconstructio	0	-	0.00	0.00	0.00
45-4960-762-000	County Trail system	0	-	0.00	0.00	0.00
45-4960-762-001	County Trails - Wood Hill	0	-	0.00	0.00	0.00
45-4960-765-001	IT Projects - Gun Range Securi	0	-	0.00	0.00	0.00
45-4960-765-002	IT Projects-Sr Center Cameras	0	-	0.00	0.00	0.00
45-4960-765-003	IT Projects-Ambulance Garage C	0	-	0.00	0.00	0.00
45-4960-765-004	IT Projects-9 mile microwave	0	-	0.00	0.00	0.00
45-4960-765-005	IT Projects-BSA Communications	0	-	0.00	0.00	0.00
45-4960-765-006	IT Projects-4 MILE HILL RADIO	0	-	0.00	0.00	0.00
45-4960-765-007	IT Projects-RADIO LICENSING	5,000	-	0.00	5,000.00	5,000.00
45-4960-765-008	IT Projects-SITE IMPROVEMENT	10,000	-	0.00	25,000.00	10,000.00
45-4960-765-009	IT Projects-WELLINGTON SITE	0	-	0.00	0.00	0.00
45-4960-765-010	IT Projects-WOOD HILL BUILDING	0	-	0.00	0.00	0.00
45-4960-765-011	IT Projects-WATTIS SUBSTATION	0	-	0.00	0.00	0.00
45-4960-765-012	IT Projects-FAIRGROUNDS PROJEC	0	-	0.00	0.00	0.00
45-4960-765-013	IT Projects-TV FREQUENCY	0	-	0.00	0.00	0.00
45-4960-766-000	COUNTY FISH POND IMPROVEMENTS	0	-	0.00	0.00	0.00
45-4960-767-000	FAIRGROUNDS - SOCCER FIELDS	0	-	0.00	0.00	0.00
45-4960-768-000	TANGLEWOOD SUBDIVISION	0	14,000	11,945.00	0.00	0.00
45-4960-769-000	Carbon - Duchesne Pipeline	0	-	0.00	0.00	0.00
45-4960-770-000	EWP Carbon Canal	0		0.00	3,000,000.00	0.00
45-4960-771-000	Survey Scofield Area	0	-	0.00	0.00	0.00
45-4960-772-000	Carbon Rec Remodel	0		0.00	0.00	0.00
45-4960-773-000	FOREST SERVICE ROADS PROJECTS	0	-	0.00	0.00	0.00
45-4960-774-000	WESTWOOD STORM DRAIN PROJECT	0	-	0.00	0.00	0.00
45-4960-775-000	WELLINGTON CITY ROAD PROJECTS	0	-	0.00	0.00	0.00
45-4960-776-000	JAIL REROOF	0	-	0.00	0.00	250,000.00
45-4960-777-000	KENILWORTH PARK IMPROVEMENTS	0	-	0.00	0.00	0.00
45-4960-778-000	#NUM!	0	-	0.00	0.00	0.00
TOTAL EXPENDITURES		15,000	14,000	11,945	3,030,000	265,000
	SURPLUS/(DEFICIT)	0.00	0.00	718,550.23	0.00	0.00

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
County Airport						
54-3151-000-000	AVIATION FUEL TAX	0	-	-27.54	0.00	**0.00**
54-3311-000-000	FEDERAL GRANT-AIRPORT	0	(300,000)	-260,099.13	0.00	**0.00**
54-3341-000-000	STATE GRANT-AIRPORT	0	-	-3,215.08	-300,000.00	**0.00**
54-3370-000-000	CARBON COUNTY	-150,000		0.00	-261,500.00	**-95,000.00**
54-3440-000-000	MISCELLANEOUS SERVICES	0	-	0.00	0.00	**0.00**
54-3623-000-000	AIRPORT FEES	-4,000	-	-42,994.58	-3,000.00	**-50,000.00**
54-3633-000-000	FUEL SALES	-10,000	-	-4,799.93	-10,000.00	**-8,000.00**
54-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	0		0.00	0.00	**0.00**
54-3891-000-000	CONTRIBUTION FROM FUND 15	0		0.00	-100,000.00	**0.00**
TOTAL REVENUE		**-164,000**	**-300,000**	**-311,136**	**-674,500**	**-153,000**
54-4460-110-000	PERMANENT EMPLOYEES	0	-	0.00	0.00	**0.00**
54-4460-130-000	EMPLOYEE BENEFITS	0	-	0.00	0.00	**0.00**
54-4460-231-000	TRAVEL-MAINTENANCE PERSON	0	-	0.00	0.00	**0.00**
54-4460-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	-	0.00	3,000.00	**3,000.00**
54-4460-255-000	AIRSHOW EXPENSES	0	-	0.00	0.00	**0.00**
54-4460-260-000	BUILDING AND GROUNDS	25,000		17,650.69	25,000.00	**25,000.00**
54-4460-270-000	UTILITIES	50,000	-	22,618.92	50,000.00	**34,000.00**
54-4460-280-000	AIRPORT FUEL SOLD	0	-	0.00	0.00	**0.00**
54-4460-310-000	CONTRACTED SERVICES	80,000	-	53,752.00	80,000.00	**85,000.00**
54-4460-320-000	AIRPORT CERTIFICATION	0	-	-6,759.72	0.00	**0.00**
54-4460-510-000	INSURANCE	5,000	-	4,316.00	3,500.00	**5,000.00**
54-4460-550-000	Lease-MBA(fuel tanks)-56-3623-	1,000	-	0.00	0.00	**0.00**
54-4460-610-000	MISCELLANEOUS SUPPLIES	0	-	0.00	0.00	**1,000.00**
54-4460-740-000	EQUIPMENT	0	-	0.00	0.00	**0.00**
54-4460-741-000	FAA GRANT MATCH	0	-	0.00	33,000.00	**0.00**
54-4460-750-000	NEW HANGAR CONSTRUCTION	0	-	0.00	0.00	**0.00**
54-4460-751-000	2020 RESURFACING PROJECT	0	300,000	303,795.88	300,000.00	**0.00**
54-4460-752-000	AIRPORT REMODEL PROJECT	0		0.00	180,000.00	**0.00**
TOTAL EXPENDITURES		**164,000**	**300,000**	**395,374**	**674,500**	**153,000**
	SURPLUS/(DEFICIT)	**0.00**	**0.00**	**-84,237.51**	**0.00**	**0.00**

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
County Court Complex						
55-3620-000-000	RENTAL--STATE OF UTAH	-24,000	-	-19,365.37	-24,000.00	-24,000.00
55-3631-000-000	Lease-New 7th District Court	0	(900,000)	0.00	0.00	-900,000.00
55-3628-000-000	INSURANCE PROCEEDS	0	-	0.00	0.00	0.00
55-3890-000-000	CONTRIBUTION FUND SURPLUS	0	-	0.00	0.00	-145,000.00
55-3891-000-000	CONTRIBUTION GENERAL FUND	-106,000	106,000	0.00	-61,000.00	0.00
TOTAL REVENUE		-130,000	-794,000	-19,365	-24,000	-1,069,000
55-4161-110-000	PERMANENT EMPLOYEES	0	-	0.00	0.00	0.00
55-4161-120-000	TEMPORARY EMPLOYEES	0	-	0.00	0.00	0.00
55-4161-130-000	EMPLOYEE BENEFITS	0	-	0.00	0.00	0.00
55-4161-260-000	BUILDING & GROUNDS	60,000	-	26,560.86	89,000.00	60,000.00
55-4161-270-000	UTILITIES	70,000	-	53,418.05	136,000.00	65,000.00
55-4161-510-000	INSURANCE	0	-	0.00	0.00	0.00
55-4161-610-000	MISCELLANEOUS SUPPLIES	0	-	0.00	6,000.00	0.00
55-4161-612-000	Depreciation Expense	0	554,000	0.00	54,000.00	0.00
55-4161-740-000	EQUIPMENT	0	-	0.00	0.00	0.00
55-4161-800-000	Transfer to General Fund	0		0.00	0.00	0.00
55-4161-843-000	PRINCIPLE - 2016 B&C BONDS	0		0.00	0.00	707,000.00
55-4161-844-000	INTEREST - 2016 B&C BONDS	0	140,000	139,000.00	0.00	137,000.00
55-4161-845-000	DSR - 2016 B&C BONDS	0	100,000	100.00	0.00	100,000.00
TOTAL EXPENDITURES		130,000	794,000	79,979	285,000	1,069,000
	SURPLUS/(DEFICIT)	0.00	0.00	-60,613.54	-261,000.00	0.00

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
MBA - Municipal Building Authority						
56-3610-000-000	INTEREST EARNINGS ESCROW ACCT.	0	-	0	0.00	0.00
56-3624-000-000	Lease-Active Re-entry104820563	-16,000	-	0.00	-16,000.00	-16,000.00
56-3625-000-000	Lease-Fairgrounds Exhibit Bld	-6,000	-	0.00	-6,000.00	-6,000.00
56-3626-000-000	Lease-DNR building	-155,000	-	-155,000.00	-155,000.00	-155,000.00
56-3627-000-000	Rent-Ambulance-10-4227-550	-108,000	-	0.00	-108,000.00	-108,000.00
56-3628-000-000	Rent-PS Annex-20-4215-550	-29,000	-	0.00	-29,000.00	-29,000.00
56-3629-000-000	Lease Horizon Mine	0	-	0.00	0.00	0.00
56-3630-000-000	Lease-CJC (to 56-3635)	-14,000	-	0.00	-14,000.00	-14,000.00
56-3631-000-000	Lease-New 7th District Court	-924,000	924,000	-894,839.37	-924,000.00	0.00
56-3801-000-000	Contribution from other agency	0	-	0.00	0.00	0.00
56-3851-000-000	CC Rec. & Transprotation SSD	-1,017,500	-	0.00	-1,017,500.00	-1,017,500.00
56-3860-000-000	C.I.B. Proceeds-9 Mile Canyon	0	-	0.00	0.00	0.00
56-3862-000-000	C.I.B.-Proceeds-Carbonville Rd	0	-	0.00	0.00	0.00
56-3863-000-000	C.I.B.-Proceeds-Animal Shelter	0	-	0.00	0.00	0.00
56-3864-000-000	C.I.B.-Proceeds-Consumers Rd	0	-	0.00	0.00	0.00
56-3865-000-000	C.I.B.-Proceeds-SOCCER FIELDS	0	-	0.00	0.00	0.00
56-3866-000-000	C.I.B. Proceeds-Salt Shed	0	-	0.00	0.00	0.00
56-3876-000-000	C.I.B.- Courthouse	0		0.00	-13,000.00	0.00
56-3878-000-000	C.I.B.- 7TH DISTRICT COURT	0	-	0.00	-101,000.00	0.00
56-3880-000-000	Miscellaneous Grants	0	-	0.00	0.00	0.00
56-3881-000-000	Grant Proceds	0	-	0.00	0.00	0.00
56-3889-000-000	HILLTOP ROAD ASSESSMENT	0	(70,000)	-107,546.30	-931,000.00	-70,000.00
56-3890-000-000	CONTRIBUTION FUND SURPLUS	0		0.00	0.00	0.00
56-3891-000-000	Miscellaneous Contributions	-150,000		0.00	-250,000.00	-150,000.00
56-3892-000-000	CONTRIBUTION GENERAL FUND	-420,000	-	0.00	-379,000.00	-399,000.00
TOTAL REVENUE		**-2,839,500**	**854,000**	**-1,157,386**	**-3,564,500**	**-1,964,500**
56-4710-808-000	Principle-DNR Building	155,000	-	155,000.00	155,000.00	155,000.00
56-4710-809-000	Principle-Carbonville Road	14,000	-	14,000.00	14,000.00	14,000.00
56-4710-814-000	Principle-Active Re-entry Bld	16,000	-	16,000.00	16,000.00	16,000.00
56-4710-815-000	Principle-Fairgrounds Exhibit	6,000	-	6,000.00	6,000.00	6,000.00
56-4710-816-000	Principle-Fairgrounds Expo Ctr	50,000	-	50,000.00	50,000.00	50,000.00
56-4710-817-000	Principle-Road Maintenance Bld	61,000	-	61,000.00	61,000.00	61,000.00
56-4710-818-000	Principle-North Springs Shoot	65,000	-	65,000.00	65,000.00	65,000.00
56-4710-819-000	Principle-Ambulance Garage	108,000	-	108,000.00	108,000.00	108,000.00
56-4710-824-000	INTEREST-2013 B COURTHOUSE &	140,000	-	122,375.00	140,000.00	140,000.00
56-4710-825-000	INTEREST- NINE MILE PAVING	99,000	-	79,485.00	98,500.00	99,000.00
56-4710-833-000	Principle-Road salt/equip shed	23,000	-	23,000.00	23,000.00	23,000.00
56-4710-834-000	Principle-Consumers Road/Wash	150,000	-	150,000.00	150,000.00	150,000.00
56-4710-835-000	Principle-Public Safety Annex	29,000	-	29,000.00	29,000.00	29,000.00
56-4710-836-000	Principle-Carbonville Road Imp	40,000	-	40,000.00	40,000.00	40,000.00
56-4710-837-000	Principle-Childrens Justice Ct	14,000	-	14,000.00	14,000.00	14,000.00
56-4710-838-000	Principle-9 Mile Canyon Road	507,500	21,000	527,000.00	507,000.00	507,500.00
56-4710-839-000	Principle-Fairgrounds Improvem	44,000	-	44,000.00	44,000.00	44,000.00
56-4710-840-000	Principle - Animal Shelter	33,000	-	33,000.00	33,000.00	33,000.00
56-4710-841-000	PRINCIPLE - 2013 B COURTHOUSE	148,000	-	151,000.00	148,000.00	148,000.00
56-4710-842-000	PRINCIPLE - 2013 A COURTHOUSE	192,000	-	192,000.00	192,000.00	192,000.00
56-4710-843-000	PRINCIPLE - 2016 B & C BONDS	770,000	(770,000)	769,293.20	765,000.00	0.00
56-4710-844-000	INTEREST - 2016 B & C BONDS	175,000	(175,000)	136,495.00	140,000.00	0.00

Account Number	Account Title 11/4/2020	12/31/2020 Current year Budget	Current year Budget Change	12/31/2020 Current year Actual	12/31/2019 Prior year Budget	2021 Requested Budget
56-4914-750-000	Nine Mile Canyon Road Improv	0	-	0.00	0.00	**0.00**
56-4914-751-000	Animal Shelter 2011	0	-	0.00	0.00	**0.00**
56-4914-752-000	Courthouse 2012	0		0.00	0.00	**0.00**
56-4914-753-000	Nine Mile Canyon Road Paving	0	-	0.00	0.00	**0.00**
56-4914-755-000	SOCCER FIELDS PROJECT	0		0.00	0.00	**0.00**
56-4914-756-000	7th District Court (2016)	0	-	0.00	345,000.00	**0.00**
56-4914-757-000	Ridge Road (UDOT Rural Roads)	0	-	0.00	0.00	**0.00**
56-4914-758-000	Hilltop Road Loan Payment	0	**70,000**	0.00	800,000.00	**70,000.00**
TOTAL EXPENDITURES		**2,839,500**	**-854,000**	**2,785,648**	**3,943,500**	**1,964,500**
	SURPLUS/(DEFICIT)	**0.00**	**0.00**	**-1,628,262.53**	**-379,000.00**	**0.00**