

**RESOLUTION NO. 2021-07, ADOPTING THE
2022 CARBON COUNTY BUDGET**

1. Utah Code Annotated Section 17-36-15(1)(a) requires that all budgets for all Carbon County funds for the fiscal year of 2022 be adopted by resolution.

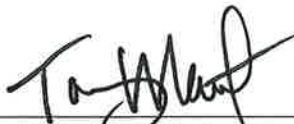
2. On November 17, 2021, during an open and public meeting held at the Carbon County Commission Chambers, Price, Utah, commencing at 4:30 p.m., the Carbon County Auditor, Seth Marsing, in his capacity as County Budget Officer, presented the 2022 itemized budget for the Carbon County general fund and all other funds for which a budget is required by the Uniform Fiscal Procedures Act for Counties, set forth in U.C.A. § 17-36-1 et seq. Said budgets were prepared and presented in accordance with the Uniform Fiscal Procedures Act for Counties (hereinafter referred to as "the Act").

3. At said public meeting a public hearing was held on the budgets, as required by the Act. Following the public hearing, final adjustments to the tentative budget were made. On December 1, 2021 during the Carbon County Commission meeting, a formal vote was taken, wherein the Carbon County Board of Commissioners did unanimously vote to adopt the fund budgets as presented by County Clerk/Auditor Seth Marsing and as modified by motion for the year 2022.

4. The Board of Commissioners finds that all public notices required by the Act were given in the manner required by the Act, including notice of the November 17, 2021 public hearing, and that all fund budgets were prepared and presented in the manner required by the Act.

5. By this Resolution, the Carbon County Board of Commissioner does hereby ratify the December 1, 2021 motion of the Carbon County Commission to adopt the 2021 budget presented by County Clerk/Auditor Seth Marsing, and does hereby formally resolve and declare said budget to be the official budget of Carbon County for 2021. A complete copy of said budget is set forth in **Exhibit "A"** attached hereto.

DATED this 1 day of December, 2021.



Tony Martines, Chairman
Board of Carbon County Commissioners

Commissioner Hopes voted: CH yea _____ nay

Commissioner Martines voted: TM yea _____ nay

Commissioner Jensen voted: RJ yea _____ nay

ATTEST:



SETH MARSING,
Carbon County Clerk/Auditor

RESOLUTION 2021-07

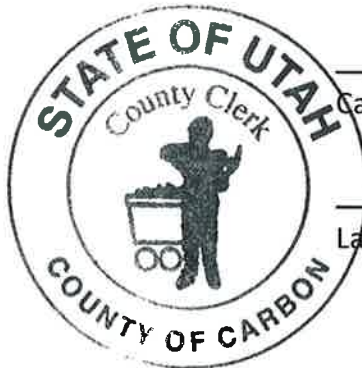
Be it resolved that the Board of Carbon County Commissioners adopted the following Fund budgets in total as listed:

General Fund	\$16,525,750.00
Carbon County Travel Bureau	\$ 592,000.00
Carbon Leisure Services	\$ 557,160.00
Municipal Services	\$ 7,192,650.00
Carbon County RDA	\$ 5,000.00
Carbon Council on Aging – Senior Center	\$ 287,800.00
Carbon Council on Aging – Nutrition Program	\$ 607,700.00
Carbon County Fairgrounds	\$ 531,000.00
Carbon County Futures	\$ 182,350.00
911 Emergency Telephone	\$ 4,000.00
Carbon County Airport	\$ 148,500.00
Capital Projects Fund	\$ 15,000.00
County Court Complex	\$ 924,000.00
County Building Authority	\$ 2,609,500.00

The above budgets were adopted this 1st day of December, 2021 by the Carbon County Commissioners.



Tony Martines, Commission Chair



Casey Hopes, Commissioner



Larry Jensen, Commissioner

ATTEST:



Seth Marsing, County Clerk/Auditor



CARBON
County
UTAH

Seth Marsing, Clerk/Auditor
751 E. 100 N.
Price, Utah 84501
435-636-3200
seth.marsing@carbon.utah.gov

CARBON
COUNTY

DECEMBER 31, 2022
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with title 17, Chapter 36, Section 15, *Utah Code* which states:

"On or before the last day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendments thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. a copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Carbon County for the calendar year ending December 31, 2022 as approved and adopted by Resolution No. 2021-07 dated December 1, 2021. An appropriate public hearing for the tentative budget was held on November 17, 2021 for all budgetary funds.

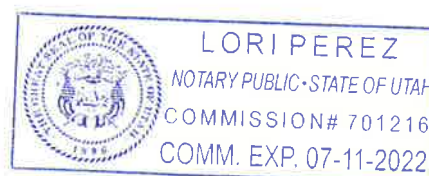
Signed

Seth Marsing
(County Auditor)

Subscribed and sworn to this 6th day

of December, 2021

Lori Perez
(Notary Public)



2022 FINAL BUDGET

Account Number	Account Title	12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
		Current Year Budget	Current Year Budget Change	Current Year Actual	Prior Year Actual	Prior Year Budget	Final Budget
10-3110-000-000	GENERAL PROPERTY TAXES	-5,500,000	-	-	-4,723,457.62	-5,500,000	-5,615,000.00
10-3112-000-000	ASSESSING & COLLECTING - COUNT	-896,000	(135,899.65)	-	-823,350.56	-896,000	-913,000.00
10-3113-000-000	ASSESSING & COLLECT - STATE	-79,000	(103,930.56)	-	-89,617.26	-79,000	-79,000.00
10-3120-000-000	DELINQUENT PRIOR TAXES	-566,000	(921,407.45)	-	-448,954.72	-250,000	-250,000.00
10-3130-000-000	SALES AND USE TAX	0	-	-	0.00	0	0.00
10-3135-000-000	QUARTER % SALES TAX	-970,000	(1,098,074.30)	-	-1,127,068.88	-950,000	-1,050,000.00
10-3140-000-000	FRANCHISE TAXES	-18,000	(18,357.55)	-	-13,440.66	-18,000	-18,000.00
10-3151-000-000	AVIATION FUEL TAX	0	-	-	0.00	0	0.00
10-3191-000-000	IN-LIEU OF FEES-MOTOR VEHICLES	-660,000	(522,513.41)	-	-684,614.40	-660,000	-660,000.00
10-3192-000-000	IN-LIEU OF FEES-ASSESS & COLLE	-110,000	(82,660.41)	-	-109,258.49	-110,000	-110,000.00
10-3210-000-000	BUSINESS LICENSES AND PERMITS	-40,000	(36,647.50)	-	-35,837.50	-40,000	-40,000.00
10-3222-000-000	MARRIAGE LICENSES	-5,000	(5,815.00)	-	-7,000.00	-5,000	-5,000.00
10-3223-000-000	VETERANS MEMORIAL WALL	-1,000	(300.00)	-	-480.00	-1,000	-1,000.00
10-3319-000-000	FOREST RESERVE	-3,000	(12,183.54)	-	-13,641.84	-3,000	-3,000.00
10-3321-000-000	BLM WEED CONTROL	-7,000	-	-	0.00	-7,000	-7,000.00
10-3330-000-000	FEDERAL PAYMENT IN LIEU	-1,300,000	(1,236,749.00)	-	-1,226,776.57	-1,190,000	-1,200,000.00
10-3340-000-000	STATE OF UTAH - SITLA LEDA	0	(146,348.89)	-	-93,889.95	-140,000	0.00
10-3341-000-000	STATE PAYMENT IN LIEU	-127,000	(135,888.00)	-	-127,382.00	-133,000	-127,000.00
10-3342-000-000	STATE OF UTAH--EMS GRANT	0	-	-	-8,722.00	0	0.00
10-3344-000-000	SECURITY SURCHARGE	-40,000	(52,203.67)	-	-50,462.97	-40,000	-45,000.00
10-3354-000-000	REVENUE REPLACEMENT ARPA	0	(343,407.00)	-	0.00	0	-300,000.00
10-3355-000-000	ARP ACT FUNDS	-1,960,000	(1,987,349.00)	-	0.00	0	-1,980,000.00
10-3357-000-000	CARES ACT FUNDS	-135,000	(135,000.00)	-	-2,390,481.00	-2,400,000	0.00
10-3358-000-000	STATE LIQUOR ALLOTMENT	-25,000	(6,100.00)	-	-24,760.58	-25,000	-25,000.00
10-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	0	(6,100.00)	-	-1,074,872.00	-980,000	0.00
10-3369-000-000	JAIL RESTITUTION	-3,000	(273.08)	-	-3,401.04	-3,000	-3,000.00
10-3370-000-000	Miscellaneous State Grants	-2,500	(4,694.95)	-	-2,500.00	0	-2,500.00
10-3372-000-000	INTERGENERATIONA POVERTY GRANT	0	(88,873.56)	-	-6,820.91	-14,000	-75,000.00
10-3380-000-000	GRANT-VICTIM'S RIGHTS	-50,000	(88,873.56)	-	-88,616.02	-66,000	-460,000.00
10-3382-000-000	GRANT-CHILDRENS JUSTICE CENTER	-525,000	(683,839.97)	-	-429,381.59	-440,000	0.00
10-3384-000-000	CPIP Grant Revenue	0	-	-	0.00	0	0.00
10-3385-000-000	SHSP Homeland Security grant	-132,000	-	-	-90,049.81	-132,000	-132,000.00
10-3386-000-000	EMPG Grant	-54,000	(56,850.00)	-	-21,788.63	-54,000	-54,000.00
10-3388-000-000	PDM GRANT - PRE DISASTER MIT.	0	-	-	0.00	0	0.00
10-3389-000-000	VAWA - Attorney Grant	-50,000	(92,632.90)	-	-86,626.10	-50,000	-60,000.00
10-3390-000-000	BAILIFF AND COURT SECURITY	-40,000	(67,322.38)	-	-45,924.89	-32,000	-80,000.00
10-3391-000-000	INDIGENT PUBLIC DEFENSE GRANT	-70,000	(109,835.56)	-	-101,284.31	-90,000	-80,000.00
10-3392-000-000	COURT RECOUPMENT FEES	-24,000	(28,938.47)	-	-23,508.83	-12,000	-24,000.00
10-3393-000-000	CRIMINAL/CIVIL FOREFEITURES	-5,000	(74.10)	-	-4,741.12	0	-5,000.00
10-3394-000-000	COURT FEES PROSECUTOR SPLIT	-24,000	(8,078.27)	-	-23,577.79	-14,000	-24,000.00
10-3411-000-000	COURT COST, FEES, & CHARGES	-40,000	(41,152.44)	-	-39,173.54	-60,000	-40,000.00
10-3412-000-000	RECORDERS FEES	-200,000	(214,190.75)	-	-212,933.50	-200,000	-200,000.00
10-3413-000-000	ASSESSOR FEES	0	-	-	0.00	0	0.00
10-3414-000-000	Justice Court Surcharge	-18,000	(19,990.49)	-	-17,364.27	-18,000	-18,000.00
10-3415-000-000	SURVEYORS FEES	-100	(170.00)	-	-130.00	-100	-100.00
10-3416-000-000	AUDITORS FEES	-36,000	(18,860.04)	-	-69,624.20	-16,000	-36,000.00
10-3417-000-000	SHERIFF TRANSPORTATION FEES	-2,000	(2,963.37)	-	-2,041.01	-1,000	-2,000.00
10-3418-000-000	Treasurer's Fees	-650	-	-	-330.00	-650	-650.00
10-3421-000-000	SHERIFF INMATE TRANSPORT	-60,000	(75,271.89)	-	-69,945.05	-22,000	-70,000.00
10-3440-000-000	MISCELLANEOUS SERVICES	0	-	-	0.00	0	0.00
10-3453-000-000	AMBULANCE FEES	-1,100,000	(1,334,661.51)	-	-1,251,418.93	-1,050,000	-1,170,000.00
10-3454-000-000	RURAL EMS GRANT	-232,000	(147,058.42)	-	-63,063.00	0	-230,000.00
10-3470-000-000	RACK SPACE LEASE	-24,000	(27,971.56)	-	-33,523.52	-20,000	-30,000.00
10-3490-000-000	G. I. S. FEES	0	(871.06)	-	-1,045.00	0	0.00
10-3496-000-000	DATA PROCESSING FEES	-2,000	(500.00)	-	-200.00	-2,000	-2,000.00

		12/20/2021		12/31/2021		12/31/2021		12/31/2020		12/31/2020		2022	
Account Number	Account Title	Current year	Budget	Current year	Budget Change	Current year	Actual	Prior year	Actual	Prior year	Budget	Budget	Final
10-3497-000-000	ATTORNEY PROSECUTION CONTRACT	-130,000		(123,438.11)		-121,943.77		-130,000		-130,000		-130,000.00	
10-3510-000-000	FINES - JUSTICE COURTS	-340,000		(391,246.09)		-332,313.61		-340,000		-410,000.00		-410,000.00	
10-3610-000-000	INTEREST EARNINGS	-130,000		(43,846.59)		-118,129.21		-179,810		-70,000.00		-70,000.00	
10-3613-000-000	Employee Gift Fund	-2,000		(2,798.00)		-2,997.00		-2,000		-2,000		-2,000.00	
10-3620-000-000	ADMIN. BUILDING SPACE LEASE	-35,000		(33,199.89)		-35,784.72		-35,000		-35,000		-35,000.00	
10-3621-000-000	ROYALTIES & MINERAL LEASES	-50,000		(107,290.84)		-79,233.26		-50,000		-50,000.00		-50,000.00	
10-3625-000-000	EAST CARBON DEV.-TIPPAGE FEES	-35,000		(79,895.39)		-33,407.19		-85,000		-60,000.00		-60,000.00	
10-3628-000-000	INSURANCE PROCEEDS	-35,000		(36,835.84)		-38,451.60		-30,000		-35,000.00		-35,000.00	
10-3629-000-000	Lease-Active Re-Entry	-16,000		(13,333.30)		-15,999.96		-16,000		-16,000		-16,000.00	
10-3631-000-000	C/C - NATIONAL NETWORK GRANT	-7,000				-5,764.00		-7,000		-7,000.00		-7,000.00	
10-3634-000-000	Tire Recycling Fee	-2,000		(4,181.40)		-4,044.80		-1,000		-3,000.00		-3,000.00	
10-3635-000-000	C/C - Miscellaneous	-8,000		(19,484.92)		-22,812.91		-8,000		-13,000.00		-13,000.00	
10-3637-000-000	LAND FILL FEES	-170,000		(205,801.98)		-237,018.92		-120,000		-200,000.00		-200,000.00	
10-3640-000-000	SALE OF FIXED ASSET	-35,000		(315,208.22)		-164,979.44		-35,000		-185,000.00		-185,000.00	
10-3640-100-000	SALE OF ASSETS - EVIDENCE	0				-1,200.00		0		0.00		0.00	
10-3650-000-000	SALE OF MATERIALS AND SUPPLIES	-10,000		(16,601.20)		-18,547.25		-10,000		-10,000.00		-10,000.00	
10-3660-000-000	Miscellaneous	-30,000		(58,823.99)		-120,177.04		-30,000		-35,000.00		-35,000.00	
10-3661-000-000	Ut. State University Extension	-500				0.00		-500		-500.00		-500.00	
10-3662-000-000	Jail Commissary	-22,000		(45,535.12)		-27,865.67		-15,000		-28,000.00		-28,000.00	
10-3663-000-000	ADMIN. SPECIAL SERVICE	-10,000				0.00		0		-10,000.00		-10,000.00	
10-3820-000-000	CONTRIBUTIONS OTHER FUNDS	0				0.00		0		0.00		0.00	
10-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	-399,350				0.00		0		0.00		0.00	
Commission		-16,603,300.00		(11,503,430.58)		-17,143,752.41		-16,818,060.00		-16,525,750.00		-16,525,750.00	
10-4111-110-000	PERMANENT EMPLOYEES	180,000		177,881.33		192,914.71		180,000		189,000.00		189,000.00	
10-4111-130-000	EMPLOYEE BENEFITS	118,700		83,293.90		89,573.07		118,700		118,700.00		118,700.00	
10-4111-220-000	PUBLIC NOTICES	15,000		1,900.28		6,351.00		15,000		15,000.00		15,000.00	
10-4111-230-000	TRAVEL- COMMISSION JENSEN	3,500		1,275.40		2,493.91		3,500		3,500.00		3,500.00	
10-4111-231-000	TRAVEL- COMMISSION HOPES	3,500		1,963.63		1,947.15		3,500		3,500.00		3,500.00	
10-4111-232-000	TRAVEL- COMMISSION MARTINES	3,500		2,430.53		1,712.20		3,500		3,500.00		3,500.00	
10-4111-240-000	OFFICE SUPPLIES AND EXPENSES	1,400		2,023.11		1,136.65		1,400		1,400.00		1,400.00	
10-4111-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0		134.21		231.07		0		0.00		0.00	
10-4111-310-000	PROFESSIONAL SERVICES	80,000		79,848.71		66,684.54		35,000		35,000.00		35,000.00	
10-4111-610-000	MISCELLANEOUS	10,000		11,866.24		4,700.09		10,000		10,000.00		10,000.00	
10-4111-740-000	EQUIPMENT	0				0.00		0		0.00		0.00	
District Court		415,600.00		362,617.34		367,744.39		370,600.00		379,600.00		379,600.00	
10-4121-622-000	SANITY HEARINGS	4,000		2,329.00		7,088.00		4,000		4,000.00		4,000.00	
Justice Court		4,000.00		2,329.00		7,088.00		4,000.00		4,000.00		4,000.00	
10-4122-110-000	PERMANENT EMPLOYEES	215,000		195,156.71		202,387.21		203,000		232,000.00		232,000.00	
10-4122-120-000	TEMPORARY EMPLOYEES	0				0.00		0		0.00		0.00	
10-4122-130-000	EMPLOYEE BENEFITS	103,800		90,499.85		102,358.68		103,800		103,800.00		103,800.00	
10-4122-230-000	TRAVEL	3,000		2,507.05		1,881.37		2,000		2,000.00		2,000.00	
10-4122-240-000	OFFICE SUPPLIES EXPENSES	2,000		356.40		1,106.40		1,000		1,000.00		1,000.00	
10-4122-620-000	MISCELLANEOUS JUROR AND WITNES	1,000				0.00		0		0.00		0.00	
10-4122-740-000	EQUIPMENT	0				0.00		0		0.00		0.00	
Public Defender		324,800.00		288,520.01		307,733.66		312,800.00		341,800.00		341,800.00	
10-4126-310-000	PROFESSIONAL AND TECHNICAL	420,000		395,390.48		405,802.76		365,000		415,000.00		415,000.00	
Central Purchasing		420,000.00		395,390.48		405,802.76		365,000.00		415,000.00		415,000.00	
10-4133-240-000	OFFICE SUPPLIES	3,000				3,741.60		5,000		3,000.00		3,000.00	
Personnel		3,000.00		0.00		3,741.60		5,000.00		3,000.00		3,000.00	

Account Number	Account Title	12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
		Current year	Current year	Current year	Prior year	Prior year	Final
		Budget	Budget Change	Actual	Actual	Budget	Budget
10-4134-110-000	PERMANENT EMPLOYEES	117,000	-	112,608.87	110,166.89	102,000	96,000.00
10-4134-130-000	EMPLOYEE BENEFITS	57,300	-	47,960.61	52,839.05	57,300	57,300.00
10-4134-230-000	TRAVEL	2,000	-	957.15	0.00	2,000	2,000.00
10-4134-240-000	OFFICE SUPPLIES	5,000	-	3,168.37	1,453.13	5,500	5,000.00
10-4134-250-000	EQUIPMENT SUPPLIES & MAINTENAN	0	-	474.20	231.08	0	0.00
10-4134-310-000	PROFESSIONAL & TECHNICAL	40,000	-	40,658.97	12,797.22	15,000	20,000.00
10-4134-311-000	DRUG FREE WORK PLACE	15,000	-	9,601.12	12,441.00	8,000	10,000.00
10-4134-312-000	Career Service Council	0	-	0.00	0.00	0	0.00
10-4134-313-000	Employee of the Month	700	-	568.43	495.29	700	800.00
10-4134-314-000	Wellness Committee	1,000	-	806.10	948.95	1,000	1,000.00
10-4134-315-000	Employee Gift Fund	2,000	-	806.10	1,119.70	2,000	2,000.00
10-4134-740-000	EQUIPMENT	0	-	0.00	0.00	0	0.00
		240,000.00	0.00	216,803.82	192,492.31	193,500.00	194,100.00
Data Processing							
10-4136-110-000	PERMANENT EMPLOYEES	267,000	-	250,443.73	273,773.21	232,000	280,000.00
10-4136-120-000	Temporary Employees	0	-	0.00	0.00	0	0.00
10-4136-130-000	EMPLOYEE BENEFITS	125,000	-	103,878.99	111,290.93	124,300	125,000.00
10-4136-230-000	TRAVEL	2,000	-	0.00	0.00	3,500	2,000.00
10-4136-240-000	OFFICE SUPPLIES AND EXPENSES	500	-	434.03	78.05	1,000	500.00
10-4136-250-000	EQUIPMENT SUPPLIES AND MAINTEN	35,000	-	18,533.31	29,138.97	35,000	35,000.00
10-4136-255-000	Fuel & Lubricants	3,000	-	2,170.13	2,298.14	3,000	3,000.00
10-4136-310-000	PROFESSIONAL AND TECHNICAL	220,000	-	228,272.50	212,149.24	220,000	238,000.00
10-4136-740-000	EQUIPMENT	45,000	-	55,839.28	67,000	67,000	45,000.00
		697,500.00	0.00	603,732.69	684,567.82	685,800.00	728,500.00
Central Mailing							
10-4138-240-000	OFFICE SUPPLIES	5,000	-	11,413.47	6,133.97	5,000	5,000.00
10-4138-241-000	POSTAGE	25,000	-	14,693.86	20,037.25	25,000	25,000.00
		30,000.00	0.00	26,107.33	26,171.22	30,000.00	30,000.00
Communications							
10-4139-110-000	PERMANENT EMPLOYEES	0	-	0.00	0.00	0	0.00
10-4139-120-000	TEMPORARY EMPLOYEES	0	-	0.00	0.00	0	0.00
10-4139-130-000	EMPLOYEE BENEFITS	0	-	0.00	0.00	0	0.00
10-4139-230-000	TRAVEL	500	-	0.00	0.00	500	500.00
10-4139-240-000	OFFICE SUPPLIES	0	-	0.00	0.00	0	0.00
10-4139-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	0.00	3,272.64	25,000	25,000.00
10-4139-270-000	UTILITIES	0	-	407.26	117.00	0	0.00
10-4139-280-000	TELEPHONE	22,000	-	16,925.98	21,184.27	22,000	22,000.00
10-4139-740-000	EQUIPMENT	20,000	-	32,117.96	0.00	0	0.00
		67,500.00	0.00	49,451.20	24,573.91	47,500.00	47,500.00
Clerk/Auditor							
10-4141-110-000	PERMANENT EMPLOYEES	200,000	-	204,629.10	213,449.93	205,000	226,000.00
10-4141-120-000	TEMPORARY EMPLOYEES	0	-	0.00	0.00	0	0.00
10-4141-130-000	EMPLOYEE BENEFITS	105,000	-	86,594.10	103,741.85	101,800	105,000.00
10-4141-220-000	PUBLIC NOTICES	4,000	-	174.00	0.00	4,000	4,000.00
10-4141-230-000	TRAVEL	5,000	-	2,544.69	712.68	5,000	5,000.00
10-4141-240-000	OFFICE SUPPLIES AND EXPENSES	8,000	-	7,328.97	10,179.92	8,000	8,000.00
10-4141-250-000	EQUIPMENT SUPPLIES AND MAINTEN	11,000	-	8,415.12	6,606.33	11,000	11,000.00
10-4141-330-000	EDUCATION	1,200	-	744.17	230.00	1,200	1,200.00
10-4141-740-000	EQUIPMENT	0	-	0.00	0.00	0	0.00
		334,200.00	0.00	310,430.15	334,920.71	336,000.00	360,200.00
Treasurer							
10-4143-110-000	PERMANENT EMPLOYEES	113,000	-	107,988.16	114,008.31	113,000	119,000.00
10-4143-120-000	TEMPORARY EMPLOYEES	6,000	-	0.00	0.00	6,000	6,000.00
10-4143-130-000	EMPLOYEE BENEFITS	67,200	-	34,404.73	49,477.68	67,200	67,200.00
10-4143-210-000	SUBSCRIPTION AND MEMBERSHIP	0	-	0.00	0.00	0	0.00

		12/31/2021		12/31/2021		12/31/2020		12/31/2020		2022	
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Final Budget				
10-4143-230-000	TRAVEL	2,500	-	2,469.19	590.46	2,500	2,500.00				
10-4143-240-000	OFFICE SUPPLIES AND EXPENSES	7,500	-	7,540.81	7,495.34	7,500	7,500.00				
10-4143-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,000	-	330.98	654.48	1,000	1,000.00				
10-4143-310-000	PROFESSIONAL AND TECHNICAL	3,500	-	313.00	877.00	3,500	3,500.00				
10-4143-740-000	EQUIPMENT	0	-		0.00	0	0.00				
		200,700.00	0.00	153,046.87	173,103.27	200,700.00	206,700.00				
Recorder											
10-4144-110-000	PERMANENT EMPLOYEES	144,600		137,961.88	145,827.30	142,000	151,000.00				
10-4144-120-000	TEMPORARY EMPLOYEES	0			0.00	0	0.00				
10-4144-130-000	EMPLOYEE BENEFITS	98,000		88,198.25	98,026.03	89,000	98,000.00				
10-4144-230-000	TRAVEL	1,200	-		50.00	1,200	1,200.00				
10-4144-240-000	OFFICE SUPPLIES AND EXPENSES	800	-	842.39	1,154.31	800	800.00				
10-4144-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	-	501.40	1,934.71	1,500	2,000.00				
10-4144-311-000	PROFESSIONAL & TECHNICAL	0	-		0.00	0	500.00				
10-4144-330-000	EDUCATION	0	-		0.00	0	0.00				
10-4144-740-000	EQUIPMENT	0	-		0.00	0	0.00				
		246,100.00	0.00	227,503.92	246,992.35	234,500.00	253,500.00				
Attorney											
10-4145-110-000	PERMANENT EMPLOYEES	634,000		500,676.03	563,363.98	634,000	634,000.00				
10-4145-120-000	TEMPORARY EMPLOYEES	0	-		0.00	0	0.00				
10-4145-130-000	EMPLOYEE BENEFITS	279,000		260,048.59	270,545.80	299,000	290,000.00				
10-4145-210-000	SUBSCRIPTION AND MEMBERSHIP	4,000	-	966.16	3,020.55	4,000	4,000.00				
10-4145-230-000	TRAVEL	8,000	-	5,165.89	-882.02	8,000	8,000.00				
10-4145-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	2,482.42	2,616.93	2,500	2,500.00				
10-4145-250-000	EQUIPMENT SUPPLIES AND MAINTEN	2,500	-	3,003.72	2,882.98	2,500	2,500.00				
10-4145-310-000	PROFESSIONAL AND TECHNICAL	55,000	-	18,524.61	50,302.75	55,000	55,000.00				
10-4145-311-000	Indigent Capital Defense Fund	10,700	-	13,037.00	18,692.50	10,700	10,700.00				
10-4145-312-000	LAW LIBRARY	4,000	-	3,330.00	8,013.00	4,000	4,000.00				
10-4145-740-000	EQUIPMENT	0	-	223.66	0.00	0	0.00				
		999,700.00	0.00	807,458.08	918,556.47	1,019,700.00	1,010,700.00				

Account Number	Account Title	12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
		Current year	Current year	Current year	Prior year	Prior year	Final
		Budget	Budget Change	Actual	Actual	Budget	Budget
Assessor							
10-4146-110-000	PERMANENT EMPLOYEES	203,000	-	151,798.21	202,893.87	205,000	180,000.00
10-4146-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	0	0.00
10-4146-130-000	EMPLOYEE BENEFITS	98,700	-	98,030.64	101,506.64	98,700	105,000.00
10-4146-210-000	SUBSCRIPTION AND MEMBERSHIP TRAVEL	1,500	-	294.00	1,664.25	1,500	750.00
10-4146-230-000	OFFICE SUPPLIES AND EXPENSES	5,500	-	1,854.40	1,087.08	5,500	4,000.00
10-4146-240-000	EQUIPMENT SUPPLIES AND MAINTENANCE	1,000	-	867.04	1,037.97	1,000	0.00
10-4146-250-000	Fuel & Lubricants	9,000	-	3,785.83	9,287.32	9,500	9,000.00
10-4146-255-000	PROFESSIONAL SERVICES	1,000	-	611.73	675.99	700	750.00
10-4146-310-000	MISCELLANEOUS SERVICES	0	-	3,960.00	0.00	0	5,000.00
10-4146-620-000	STATE TAX COMMISSION CHARGES	50,000	-	31,822.86	51,655.12	50,000	50,000.00
10-4146-740-000	EQUIPMENT	0	-	-	0.00	0	0.00
		369,700.00	0.00	293,024.71	369,808.24	371,900.00	354,500.00
Attorney - Childrens Justice Center							
10-4147-110-000	PERMANENT EMPLOYEES	296,500	-	264,175.28	294,344.08	282,000	300,000.00
10-4147-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	0	0.00
10-4147-130-000	EMPLOYEE BENEFITS	135,000	-	123,747.18	120,323.89	170,000	130,000.00
10-4147-230-000	TRAVEL	13,000	-	4,174.91	5,899.34	13,000	13,000.00
10-4147-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	881.60	1,173.79	2,500	2,500.00
10-4147-250-000	EQUIPMENT SUPPLIES AND MAINTENANCE	20,000	-	14,470.03	17,825.94	20,000	20,000.00
10-4147-260-000	RENT	10,500	-	7,319.69	21,200.00	10,500	10,500.00
10-4147-270-000	UTILITIES	8,300	-	7,944.21	8,046.60	8,300	8,300.00
10-4147-280-000	TELEPHONE	9,500	-	11,254.28	11,906.24	9,500	9,500.00
10-4147-310-000	PROFESSIONAL AND TECHNICAL	8,400	-	4,524.08	7,403.01	8,400	8,400.00
10-4147-600-000	CIC - NON CONTRACT EXPENDITURE	0	-	-	0.00	0	0.00
10-4147-610-000	CIC - NON CONTRACT EXPENDITURE	3,000	-	3,283.90	2,441.03	3,000	3,000.00
10-4147-740-000	EQUIPMENT	10,000	-	4,648.59	16,235.00	15,000	10,000.00
10-4147-742-000	NATIONAL NETWORK GRANT EXPENDITURE	3,500	-	-	1,728.96	3,500	3,500.00
		520,200.00	0.00	446,423.75	508,527.88	545,700.00	518,700.00
Non-Departmental							
10-4150-210-000	WATER SHARE ASSESSMENTS	4,000	-	3,519.00	3,518.75	4,000	4,000.00
10-4150-310-000	AUDITING	50,000	-	63,708.59	46,500.00	50,000	55,000.00
10-4150-510-000	INSURANCE	540,000	-	409,039.95	434,656.86	560,000	630,000.00
10-4150-520-000	UNEMPLOYMENT INSURANCE	15,000	-	5,073.77	7,230.85	30,000	15,000.00
10-4150-600-000	COVID19 EXPENDITURES	135,000	-	206,814.65	2,322,457.50	2,400,000	0.00
10-4150-610-000	MISCELLANEOUS SUPPLIES	1,500	-	611.86	597.50	1,500	1,500.00
10-4150-620-000	UT. ASSOC. OF COUNTIES DUES	32,000	-	32,291.67	14,732.00	16,000	32,000.00
10-4150-622-000	ARRA EXPENDITURES	1,900,000	-	520,614.00	0.00	0	1,850,000.00
10-4150-623-000	RURAL UT PUBLIC LANDS COUNCIL	0	-	-	0.00	0	0.00
10-4150-630-000	INTERGEN POVERTY GRANT EXPENDITURE	0	-	-	6,820.91	14,000	0.00
10-4150-740-000	Equipment	0	-	-	0.00	0	0.00
		2,677,500.00	0.00	1,241,673.49	2,836,514.37	3,075,500.00	2,587,500.00
JANITORIAL (COURTHOUSE)							
10-4160-110-000	PERMANENT EMPLOYEES	57,000	-	50,334.29	40,690.27	62,000	39,000.00
10-4160-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	0	0.00
10-4160-130-000	EMPLOYEE BENEFITS	32,000	-	35,221.42	37,164.34	54,800	32,000.00
10-4160-260-000	BUILDING AND GROUNDS	72,000	-	71,889.37	75,662.33	50,000	55,000.00
10-4160-270-000	UTILITIES	75,000	-	54,610.84	67,809.60	110,000	65,000.00
10-4160-310-000	PROFESSIONAL AND TECHNICAL	0	-	-	0.00	0	0.00
10-4160-311-000	JANITORIAL SERVICE	0	-	-	0.00	0	0.00
10-4160-610-000	MISCELLANEOUS SUPPLIES	0	-	-	0.00	0	0.00
10-4160-740-000	EQUIPMENT	0	-	-	0.00	0	0.00
		236,000.00	0.00	212,055.92	221,326.54	276,800.00	191,000.00
Engineering							

Account Number	Account Title	12/20/2021	12/31/2021	Current year	Current year	12/31/2021	12/31/2020	12/31/2020	2022
		Budget	Current year	Budget Change	Actual	Prior year	Budget	Final	Budget
10-4163-110-000	PERMANENT EMPLOYEES	89,000	0	-	82,431.08	89,674.48	89,000	93,000.00	93,000.00
10-4163-120-000	TEMPORARY EMPLOYEES	0	0	-	-	0.00	0	0.00	0.00
10-4163-130-000	EMPLOYEE BENEFITS	43,600	43,600	-	41,389.94	44,126.67	43,600	43,600.00	43,600.00
10-4163-230-000	TRAVEL	500	500	-	549.10	59.91	500	500.00	500.00
10-4163-240-000	OFFICE SUPPLIES	500	500	-	-	0.00	500	500.00	500.00
10-4163-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	3,000	-	2,629.40	3,091.68	3,000	3,000.00	3,000.00
10-4163-255-000	Fuel & Lubricants	1,000	1,000	-	256.43	1,053.96	1,000	1,000.00	1,000.00
10-4163-310-000	PROFESSIONAL AND TECHNICAL	20,000	20,000	-	5,254.98	1,762.50	30,000	20,000.00	20,000.00
10-4163-610-000	MISCELLANEOUS SUPPLIES	2,000	2,000	-	543.38	747.91	2,000	2,000.00	2,000.00
10-4163-740-000	EQUIPMENT	0	0	-	-	0.00	0	0.00	0.00
		159,600.00	0.00	0.00	133,054.31	140,517.11	169,600.00	163,600.00	163,600.00
Safety									
10-4165-110-000	PERMANENT EMPLOYEES	53,000	53,000	-	49,750.75	52,478.09	53,000	56,000.00	56,000.00
10-4165-130-000	EMPLOYEE BENEFITS	31,500	31,500	-	27,831.84	29,181.44	28,500	30,000.00	30,000.00
10-4165-230-000	TRAVEL	1,000	1,000	-	-	0.00	1,000	1,000.00	1,000.00
10-4165-240-000	OFFICE SUPPLIES	0	0	-	-	0.00	0	0.00	0.00
10-4165-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	3,000	-	1,440.08	2,615.61	3,000	3,000.00	3,000.00
10-4165-251-000	Safety Incentives	500	500	-	-	0.00	500	500.00	500.00
10-4165-255-000	Fuel & Lubricants	0	0	-	-	0.00	0	0.00	0.00
10-4165-310-000	PROFESSIONAL AND TECHNICAL	2,000	2,000	-	-	0.00	2,000	2,000.00	2,000.00
10-4165-610-000	MISCELLANEOUS SUPPLIES	1,000	1,000	-	1,065.00	342.46	1,000	1,000.00	1,000.00
10-4165-740-000	EQUIPMENT	0	0	-	-	0.00	0	0.00	0.00
		92,000.00	0.00	0.00	80,087.67	84,617.60	89,000.00	93,500.00	93,500.00
Elections									
10-4170-120-000	JUDGES OF ELECTION	9,000	9,000	-	440.00	5,950.00	12,000	9,000.00	9,000.00
10-4170-230-000	TRAVEL	0	0	-	-	151.69	0	0.00	0.00
10-4170-240-000	VOTING SUPPLIES	45,000	45,000	-	12,952.23	69,832.35	65,000	45,000.00	45,000.00
10-4170-740-000	EQUIPMENT	1,500	1,500	-	500.00	500.00	1,500	1,500.00	1,500.00
		55,500.00	0.00	0.00	13,892.23	76,434.04	78,500.00	55,500.00	55,500.00
Graphical Information Service									
10-4190-110-000	PERMANENT EMPLOYEES	0	0	-	54.15	0.00	0	0.00	0.00
10-4190-130-000	EMPLOYEE BENEFITS	0	0	-	2,578.42	0.00	0	0.00	0.00
10-4190-230-000	TRAVEL	0	0	-	-	0.00	0	0.00	0.00
10-4190-240-000	OFFICE SUPPLIES & EXPENSE	0	0	-	-	0.00	0	0.00	0.00
10-4190-242-000	BASE STATION EXPENDITURES	0	0	-	-	0.00	0	0.00	0.00
10-4190-255-000	Fuel & Lubricants	0	0	-	-	0.00	0	0.00	0.00
10-4190-310-000	PROFESSIONAL & TECHNICAL	0	0	-	-	0.00	0	0.00	0.00
10-4190-740-000	EQUIPMENT	0	0	-	-	0.00	0	0.00	0.00
		0.00	0.00	0.00	2,632.57	0.00	0.00	0.00	0.00

Account Number	Account Title	12/20/2021	12/31/2021	Current Year	12/31/2021	12/31/2020	12/31/2020	2022
		Budget	Current Year	Budget Change	Current Year	Prior Year	Prior Year	Final
					Actual	Actual	Budget	Budget
Maintenance								
10-4194-110-000	PERMANENT EMPLOYEES	83,500	-	-	72,889.32	94,262.08	83,500	132,000.00
10-4194-130-000	EMPLOYEE BENEFITS	66,800	-	-	56,077.35	60,772.97	51,800	75,000.00
10-4194-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000	-	-	9,860.39	16,381.29	10,000	10,000.00
10-4194-255-000	Fuel & Lubricants	3,000	-	-	3,182.53	3,572.73	3,000	3,500.00
10-4194-270-000	UTILITIES	0	-	-	-	0.00	0	0.00
10-4194-610-000	MISCELLANEOUS SUPPLIES	0	-	-	-	0.00	0	0.00
10-4194-740-000	EQUIPMENT	0	-	-	-	0.00	0	0.00
		163,300.00	0.00	0.00	142,009.59	174,989.07	148,300.00	220,500.00
Sheriff								
10-4210-280-000	TELEPHONE	0	0.00	0.00	0.00	0.00	0	0.00
		0.00	0.00	0.00	0.00	0.54	0.00	0.00
Victims Rights								
10-4211-110-000	PERMANENT EMPLOYEES	39,800	-	-	37,397.13	41,605.78	39,800	42,000.00
10-4211-130-000	EMPLOYEE BENEFITS	35,000	-	-	29,082.10	31,016.90	28,000	32,000.00
10-4211-230-000	TRAVEL	5,700	-	-	305.86	1,291.06	5,700	5,700.00
10-4211-250-000	EQUIPMENT SUPPLIES & MAINTENAN	1,500	-	-	6,238.73	5,535.58	3,700	3,700.00
10-4211-252-000	Emergency Funds	0	-	-	223.86	0.00	1,500	1,500.00
10-4211-740-000	EQUIPMENT	0	-	-	-	0.00	0	0.00
		87,700.00	0.00	0.00	73,247.68	79,449.32	78,700.00	84,900.00

		12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Final Budget
Emergency Services							
10-4215-110-000	PERMANENT EMPLOYEES	150,000	-	165,389.69	102,813.36	150,000	165,000.00
10-4215-114-000	Haz Mat Employees Pager Pay	90,000	-	73,800.00	78,600.00	90,000	90,000.00
10-4215-130-000	EMPLOYEE BENEFITS	82,900	-	69,793.44	50,371.76	82,900	82,900.00
10-4215-230-000	TRAVEL	4,000	-	4,393.98	3,718.18	4,000	4,000.00
10-4215-231-000	AUTOMOBILE OPERATION	0	-	-	0.00	0	0.00
10-4215-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	2,500.13	2,233.81	2,500	2,500.00
10-4215-241-000	Emergency Response Expenditure	25,000	-	13,199.89	20,336.63	25,000	25,000.00
10-4215-242-000	EMPG Grant Expenditures	0	-	-	0.00	0	0.00
10-4215-243-000	JRI/CPIP Grant Expenditures	0	-	-	0.00	0	0.00
10-4215-244-000	PDM PLANNING GRANT	0	-	-	0.00	0	0.00
10-4215-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	10,142.08	17,246.06	25,000	25,000.00
10-4215-255-000	Fuel & Lubricants	4,000	-	3,184.58	2,386.28	4,000	4,000.00
10-4215-260-000	COMMAND CENTER	1,500	-	731.07	1,850.90	1,500	1,500.00
10-4215-263-000	Emergency Operation plan expen	0	-	-	0.00	0	0.00
10-4215-263-000	Community Support	5,000	-	4,742.15	4,506.72	5,000	5,000.00
10-4215-270-000	UTILITIES	7,500	-	5,694.39	7,026.32	7,500	7,500.00
10-4215-280-000	TELEPHONE	0	-	-	417.80	0	0.00
10-4215-310-000	STATE CONTRACTED SERVICES	0	-	-	0.00	0	0.00
10-4215-311-000	Building Maint/Janitorial	2,000	-	1,637.92	1,222.95	2,000	2,000.00
10-4215-330-000	EDUCATION	5,500	-	2,096.58	797.87	5,500	5,500.00
10-4215-550-000	Rent ps Annex(56-3628-000)	29,000	-	-	29,000.00	29,000	29,000.00
10-4215-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	0	-	-	0.00	0	0.00
10-4215-740-000	EQUIPMENT	0	-	-	0.00	0	0.00
10-4215-741-000	SHSP Homeland Security Grant	150,000	-	61,147.96	93,895.55	150,000	132,000.00
10-4215-742-000	EMPG Grant Expenditures-Assets	0	-	-	0.00	0	0.00
10-4215-743-000	PISC Grant Expenditures	0	-	-	0.00	0	0.00
10-4215-744-000	CIB Grant Expenditures	0	-	-	0.00	0	0.00
10-4215-745-000	BVP & CIP Grant Expenditures	18,000	-	-	16,222.50	0	18,000.00
10-4215-746-000	UFRPA Grant Expenditures	0	-	-	0.00	0	0.00
10-4215-747-000	VAWA Grant Expenditures	0	-	-	0.00	0	0.00
10-4215-748-000	CPIP GRANT EXPENDITURES	0	-	-	0.00	0	0.00
10-4215-749-000	MISC GRANT EXPENDITURES	0	-	16,022.04	0.00	16,000	0.00
Drug Court		601,900.00	0.00	434,475.90	432,646.69	599,900.00	598,900.00
10-4219-110-000	PERMANENT EMPLOYEES	88,500	-	43,202.36	46,787.86	88,500	97,350.00
10-4219-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	0	0.00
10-4219-130-000	EMPLOYEE BENEFITS	75,700	-	35,461.64	36,094.74	75,700	75,700.00
10-4219-230-000	TRAVEL	1,200	-	-	0.00	0	1,200.00
10-4219-250-000	Equipment Supplies &Maintenance	0	-	9,000.00	2,192.00	0	0.00
10-4219-255-000	Fuel & Lubricants	2,500	-	3,138.20	1,933.93	2,500	2,500.00
10-4219-280-000	TELEPHONE	0	-	-	0.00	0	0.00
10-4219-330-000	EDUCATION	0	-	-	0.00	0	0.00
10-4219-610-000	MISCELLANEOUS-UNIFORM ALLOWANC	2,500	-	825.00	900.00	1,800	2,500.00
10-4219-740-000	EQUIPMENT	0	-	-	0.00	0	0.00
10-4219-741-000	Grant Expenditures	0	-	-	0.00	0	0.00
Ambulance		170,400.00	0.00	91,627.20	87,908.53	168,500.00	179,250.00
10-4227-110-000	PERMANENT EMPLOYEES	700,000	-	688,009.82	556,138.68	530,000	720,000.00
10-4227-130-000	EMPLOYEE BENEFITS	265,000	-	210,243.57	215,212.35	232,000	245,000.00
10-4227-230-000	TRAVEL	1,000	-	1,025.79	0.00	1,000	1,000.00
10-4227-240-000	OFFICE EXPENSES AND SUPPLIES	50,000	-	44,858.07	49,890.90	50,000	50,000.00
10-4227-250-000	EQUIPMENT SUPPLIES AND MAINTEN	24,000	-	21,721.76	30,002.90	24,000	24,000.00
10-4227-255-000	Fuel & Lubricants	30,000	-	30,746.74	24,620.61	30,000	30,000.00
10-4227-260-000	BUILDING MAINTENANCE	8,000	-	6,145.21	8,012.29	8,000	8,000.00

Account Number	Account Title	12/20/2021		12/31/2021		12/31/2021		12/31/2020		12/31/2020		2022	
		Current year	Budget	Current year	Budget Change	Actual		Prior year	Actual	Prior year	Budget	Final	Budget
10-4227-270-000	Ambulance Utilities	28,000		24,407.93	-	25,777.99		25,777.99		28,000		28,000.00	
10-4227-300-000	STATE MEDICAID	43,000		40,388.61	-	36,737.61		36,737.61		40,000		43,000.00	
10-4227-330-000	Training and education	1,000		529.52	-	532.17		532.17		2,000		3,000.00	
10-4227-340-000	RURAL EMS GRANT	32,000			-	0.00		0.00		0		500.00	
10-4227-550-000	Rent MBA Ambulance-(56-5627)	108,000			-	108,000.00		108,000.00		108,000		108,000.00	
10-4227-610-000	MEDICAL SUPPLIES	20,000		29,472.39	-	19,697.40		18,000		18,000		20,000.00	
10-4227-620-000	UNIFORMS	3,000		3,194.38	-	1,609.51		3,000		3,000		3,000.00	
10-4227-630-000	E.M.S. GRANT EXPENSES	0		29,019.68	-	0.00		0		0		150,000.00	
10-4227-740-000	EQUIPMENT	130,000		2,819.75	-	0.00		10,000		10,000		46,000.00	
		1,443,000.00		1,132,583.22	0.00	1,076,232.41		1,084,000.00		1,479,500.00			
County Jail													
10-4230-110-000	PERMANENT EMPLOYEES	1,150,000		1,112,230.63		1,158,174.15		1,150,000		1,270,000.00			
10-4230-130-000	EMPLOYEE BENEFITS	835,000		752,061.10		798,645.79		745,000		825,000.00			
10-4230-230-000	TRAVEL	3,500		7,402.15		4,855.78		3,500		3,500.00			
10-4230-240-000	OFFICE SUPPLIES	2,000		1,454.77	-	2,048.59		2,000		2,000.00			
10-4230-250-000	EQUIPMENT SUPPLIES AND MAINTEN	12,000		11,690.53	-	6,122.17		12,000		12,000.00			
10-4230-255-000	Fuel & Lubricants	8,500		12,331.51	-	8,625.74		8,500		8,500.00			
10-4230-260-000	BUILDING MAINTENANCE	70,000		63,104.65	-	60,719.31		70,000		70,000.00			
10-4230-265-000	Misc. Jail Expenditures(phone)	0			-	0.00		0		0			
10-4230-266-000	Commissary Expenditures	0		63.16	-	0.00		0		0			
10-4230-270-000	JAIL UTILITIES	85,000		63,876.47	-	87,662.34		85,000		85,000.00			
10-4230-310-000	PROFESSIONAL & TECHNICAL	0		75.00	-	75.00		0		0.00			
10-4230-320-000	MEDICAL CARE - PRISONERS	155,000		130,522.89	-	136,824.90		155,000		150,000.00			
10-4230-330-000	EDUCATION - JAILORS	5,000		7,688.00	-	8,583.00		5,000		5,000.00			
10-4230-610-000	MISCELLANEOUS - UNIFORM ALLOWAN	25,200		17,449.25	-	18,487.50		25,200		25,200.00			
10-4230-615-000	Confiscation/Forfeitures	0			-	0.00		0		0.00			
10-4230-620-000	MISCELLANEOUS - BOARD OF PRISON	195,000		189,727.88	-	176,700.43		195,000		190,000.00			
10-4230-740-000	EQUIPMENT	0			-	0.00		0		0.00			
		2,546,200.00		2,369,677.99	0.00	2,467,524.70		2,456,200.00		2,646,200.00			
Public Health													
10-4310-310-000	CONTRACTED SERVICES	130,100		130,055.00	-	131,116.00		131,200		130,100.00			
		130,100.00		130,055.00	0.00	131,116.00		131,200.00		130,100.00			
Mental Health													
10-4320-310-000	CONTRACTED SERVICES	190,000		94,923.50	-	188,222.00		188,200		193,000.00			
		190,000.00		94,923.50	0.00	188,222.00		188,200.00		193,000.00			
Indigent & Poor													
10-4330-620-000	INDIGENT BURIAL	9,000		2,400.00	-	3,600.00		9,000		9,000.00			
		9,000.00		2,400.00	0.00	3,600.00		9,000.00		9,000.00			

		12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
Account Number	Account Title	Current year	Current year	Current year	Prior year	Prior year	Final
Landfill		Budget	Budget Change	Actual	Actual	Budget	Budget
10-4424-110-000	PERMANENT EMPLOYEES	101,000	-	86,915.93	95,639.29	101,000	121,000.00
10-4424-130-000	EMPLOYEE BENEFITS	37,000	-	32,083.37	38,261.63	37,000	40,000.00
10-4424-230-000	Travel	0	-	-	0.00	0	0.00
10-4424-250-000	EQUIPMENT SUPPLIES & MAINTENAN	31,000	-	33,738.15	14,707.12	15,000	44,000.00
10-4424-255-000	Fuel & Lubricants	0	-	-	0.00	15,000	30,000.00
10-4424-270-000	UTILITIES	7,000	-	3,553.20	4,595.89	7,000	7,000.00
10-4424-310-000	GARBAGE DUMPING ECDC	90,000	-	119,525.13	119,236.02	82,000	105,000.00
10-4424-320-000	Tire Disposal	10,000	-	-	0.00	20,000	0.00
10-4424-610-000	MISCELLANEOUS SUPPLIES	1,000	-	1,018.93	197.42	1,000	1,000.00
10-4424-740-000	EQUIPMENT	0	-	-	0.00	0	0.00
		277,000.00	0.00	276,834.71	272,637.37	278,000.00	348,000.00
Weed/Mosquito							
10-4450-110-000	PERMANENT EMPLOYEES	88,100	-	81,550.71	71,486.49	86,000	93,000.00
10-4450-120-000	TEMPORARY EMPLOYEES	34,000	-	17,930.08	31,843.95	34,000	34,000.00
10-4450-130-000	EMPLOYEE BENEFITS	64,800	-	55,906.00	52,121.49	59,800	59,800.00
10-4450-230-000	TRAVEL	1,500	-	-	736.27	1,500	1,500.00
10-4450-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	15,764.09	22,020.41	25,000	25,000.00
10-4450-255-000	Fuel & Lubricants	8,000	-	6,538.43	5,760.23	8,000	8,000.00
10-4450-270-000	UTILITIES	0	-	-	202.78	16,000	0.00
10-4450-410-000	SPECIAL SUPPLIES CHEMICALS	30,000	-	29,915.75	40,393.81	40,000	30,000.00
10-4450-740-000	EQUIPMENT	0	-	-	0.00	0	28,000.00
		251,400.00	0.00	207,605.06	224,565.43	270,300.00	279,300.00
Recreation - Television							
10-4560-110-000	PERMANENT EMPLOYEES	48,000	-	45,251.23	50,459.91	50,400	50,000.00
10-4560-130-000	EMPLOYEE BENEFITS	20,000	-	19,043.07	19,496.99	24,000	20,000.00
10-4560-230-000	TRAVEL	500	-	-	0.00	500	1,000.00
10-4560-250-000	EQUIPMENT SUPPLIES AND MAINTEN	30,000	-	22,324.30	7,486.17	30,000	30,000.00
10-4560-255-000	Fuel & Lubricants	2,000	-	3,931.38	1,661.61	2,000	3,500.00
10-4560-270-000	UTILITIES	25,000	-	25,657.24	25,914.58	25,000	25,000.00
10-4560-310-000	PROFESSIONAL AND TECHNICAL	70,000	-	31,400.33	40,563.96	75,000	65,000.00
10-4560-740-000	EQUIPMENT	0	-	-	57,976.20	0	0.00
		195,500.00	0.00	147,607.55	203,559.42	206,900.00	194,500.00
Library							
10-4580-620-000	BOOK/MOBILE	0	-	-	0.00	0	0.00
		0.00	0.00	-	0.00	0.00	0.00

Account Number	Account Title	12/20/2021		12/31/2021		12/31/2020		12/31/2020		2022
		Current year	Budget	Current year	Budget Change	Current year	Prior year	Prior year	Budget	Final Budget
Ag Extension										
10-4610-110-000	PERMANENT EMPLOYEES	28,000	*	19,921.80		30,112.79		28,000		29,000.00
10-4610-120-000	Temporary Employees	5,000	*	(2,350.00)		0.00		2,500		5,000.00
10-4610-130-000	EMPLOYEE BENEFITS	14,100	*	9,123.71		14,418.42		14,100		14,100.00
10-4610-230-000	TRAVEL	6,000	*	5,313.54		6,244.47		10,000		6,000.00
10-4610-240-000	OFFICE SUPPLIES AND EXPENSES	2,800	*	2,272.16		1,946.85		2,000		2,800.00
10-4610-610-000	MISCELLANEOUS SUPPLIES - 4H AW	3,500	*	3,188.82		3,623.03		3,500		3,500.00
10-4610-611-000	AFTER SCHOOL - 4H/YFP	2,300	*	1,928.29		1,229.18		3,100		2,300.00
10-4610-612-000	Southeastern Utah Jr Livestock	1,000	*	1,000.00		0.00		1,000		1,000.00
10-4610-740-000	EQUIPMENT	0	*	0.00		0.00		0		0.00
10-4610-741-000	GRANT EXPENDITURES	0	*	0.00		0.00		0		0.00
		62,700.00	0.00	40,398.32		57,574.74		64,200.00		63,700.00
Contributions										
10-4820-541-000	SEUADG	32,000	*	41,888.00		31,600.00		31,600		40,000.00
10-4820-542-000	COUNCIL ON AGING - CENTER	215,100	*	215,100.00		160,000.00		195,600		229,600.00
10-4820-543-000	COUNCIL ON AGING- NUTRITION PR	369,200	*	369,200.00		399,000.00		399,000		379,700.00
10-4820-544-000	CARBON ECONOMIC DEVELOPMENT	7,350	*	7,350.00		71,310.00		111,310		9,350.00
10-4820-545-000	ALCOHOL AND DRUG PROGRAMS	9,000	*	9,000.00		9,000.00		9,000		9,000.00
10-4820-546-000	RSVP PROGRAM	0	*	0.00		0.00		0		0.00
10-4820-551-000	TAX STABILITY TRUST FUND	0	*	0.00		0.00		0		0.00
10-4820-556-000	Distribution of State PI LT	133,000	*	135,888.00		127,382.00		133,000		128,000.00
10-4820-558-000	MUNICIPAL SERVICE FUND	197,150	*	197,150.00		250,000.00		545,650		249,550.00
10-4820-559-000	CARBON COUNTY AIRPORT	95,000	*	95,000.00		60,000.00		150,000		79,500.00
10-4820-563-000	MBA(Rent SEUDH,Lease-ActiveRE)	0	*	0.00		0.00		0		0.00
10-4820-564-000	CAPITAL PROJECTS FUND	300,000	*	300,000.00		20,000.00		29,000		0.00
10-4820-565-000	Miscellaneous Contributions	30,000	*	60,660.04		21,273.59		30,000		30,000.00
10-4820-566-000	CARBON COUNTY RECREATION ACTIV	341,900	*	341,900.00		320,000.00		350,600		341,900.00
10-4820-567-000	CONTRIBUTION FAIRGROUNDS BOARD	252,800	*	252,800.00		270,000.00		317,800		264,400.00
10-4820-568-000	COUNTY COURT COMPLEX	0	*	0.00		0.00		0		0.00
10-4820-569-000	CONTRIBUTION MBA	399,000	*	399,000.00		420,000.00		420,000		399,000.00
10-4820-700-000	INSURANCE RENEWAL	0	*	0.00		0.00		0		0.00
		2,381,500.00	*	2,415,936.04		2,159,565.59		2,722,560.00		2,160,000.00
Total Expenditures		16,603,300.00	0.00	13,425,617.30		15,490,826.06		16,818,060.00		16,525,750.00
Revenue		-16,603,300.00	0.00	-11,503,430.58		-17,143,752.41		-16,818,060.00		-16,525,750.00

		12/20/2021		12/31/2021		12/31/2021		12/31/2020		12/31/2020		2022	
Account Number	Account Title	Current year	Budget	Current year	Budget Change	Current year	Actual	Prior year	Actual	Prior year	Budget	Final	Budget
Travel													
15-3150-000-000	TRANSIENT ROOM TAX-CARBON COUN	-257,000		-337,915.45	-	-267,352.03		-257,000.00		-265,000.00			
15-3350-000-000	STATE MATCHING FUNDS	-75,000		-23,230.25	-	-64,889.00		-75,000.00		-75,000.00			
15-3363-000-000	Restaurant Tax	-240,000		-276,747.81	-	-265,891.70		-240,000.00		-252,000.00			
15-3364-000-000	Price City Ryder	0		0.00	-	0.00		0.00		0.00			
15-3365-000-000	TOURISM RIDE	0		0.00	-	0.00		0.00		0.00			
15-3660-000-000	MISCELLANEOUS REVENUE	0		-5,681.89	-	0.00		0.00		0.00			
15-3872-000-000	CONTRIBUTION-PRIOR YEAR	0		0.00	-	0.00		0.00		0.00			
Total Revenue		-572,000		-643,575	0	-598,133		-572,000		-592,000			
15-4681-110-000	PERMANENT EMPLOYEES	41,600	-	38,760.28	-	41,164.48		41,600.00		44,800.00			
15-4681-120-000	Temporary Employee	4,000	-	0.00	-	0.00		4,000.00		15,000.00			
15-4681-130-000	EMPLOYEE BENEFITS	28,000	-	23,972.79	-	25,451.41		28,000.00		28,000.00			
15-4681-210-000	SUBSCRIPTIONS & MEMBERSHIPS	2,000	-	1,737.56	-	1,616.32		2,000.00		2,000.00			
15-4681-230-000	TRAVEL	4,000	-	2,475.73	-	1,114.39		4,000.00		3,000.00			
15-4681-240-000	OFFICE SUPPLIES	1,000	-	876.56	-	1,300.19		1,000.00		1,000.00			
15-4681-250-000	POSTAGE & POSTAGE MACHINE	500	-	50.05	-	119.56		500.00		500.00			
15-4681-255-000	EQUIPMENT SUPPLIES & MAINTENAN	1,000	-	1,853.02	-	280.29		1,000.00		1,000.00			
15-4681-280-000	Fuel & Lubricants	700	-	548.47	-	568.91		700.00		700.00			
15-4681-480-000	TELEPHONE	1,100	-	247.46	-	940.53		1,100.00		1,100.00			
15-4681-481-000	Advertising, Printing, Promos	147,500	-	90,425.33	-	104,952.68		147,500.00		150,000.00			
15-4681-482-000	LOCAL PROMOTIONS	2,000	-	311.32	-	1,540.64		2,000.00		2,000.00			
15-4681-483-000	PHOTOGRAPHY	10,000	-	2,820.27	-	640.00		10,000.00		10,000.00			
15-4681-485-000	Restaurant Tax Expenditures	42,000	-	35,724.22	-	56,613.68		42,000.00		25,000.00			
15-4681-485-000	Meetings, training & confere	2,500	-	2,615.00	-	221.37		2,500.00		3,500.00			
15-4681-540-000	Shipping	500	-	508.65	-	0.00		500.00		700.00			
15-4681-541-000	Byway Matching Funds	0	-	0.00	-	0.00		0.00		0.00			
15-4681-610-000	MISCELLANEOUS	0	-	0.00	-	180.00		0.00		20,000.00			
15-4681-611-000	Travel Shows	2,500	-	0.00	-	337.44		2,500.00		2,500.00			
15-4681-620-000	NINE MILE COTTON WOOD GLEN	6,100	-	6,144.00	-	6,900.00		6,100.00		6,200.00			
15-4681-621-000	Advertising - County Seat	0	-	0.00	-	0.00		0.00		0.00			
15-4681-622-000	State Matching Funds	75,000	-	87,620.86	-	34,116.00		75,000.00		75,000.00			
15-4681-740-000	EQUIPMENT	0	-	0.00	-	0.00		0.00		0.00			
15-4820-500-000	CONTRIBUTIONS TO OTHER FUNDS	200,000	-	0.00	-	200,000.00		200,000.00		200,000.00			
Total Expenditures		572,000	0	296,692		478,058		572,000		592,000			

		12/20/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Final Budget	
Leisure Services (Carbon Rec)								
19-3370-000-000	CARBON COUNTY	-341,900	-	-341,900.00	-320,000.00	-350,600.00	-341,900.00	
19-3375-000-000	CARBON SCHOOL DISTRICT	0	-	0.00	0.00	0.00	0.00	
19-3410-559-000	FEES-SPECIAL EVENTS	-48,000	-	-38,837.99	-45,897.49	-48,000.00	-45,160.00	
19-3410-566-000	FEES-TUMBLING ALL AMERICAN	-2,500	-	-2,515.00	-2,270.00	-2,500.00	-2,500.00	
19-3410-575-000	FEES-FLAG FOOTBALL	-3,000	-	-2,567.50	-1,904.00	-3,000.00	-3,000.00	
19-3410-576-000	FEES-WRESTLING	-4,000	-	0.00	-420.00	-4,000.00	-4,000.00	
19-3410-577-000	FEES-OUTDOOR TOURS	-3,500	-	-12,095.00	-2,540.00	-3,500.00	-3,500.00	
19-3410-578-000	FEES-SOCCER	-3,500	-	-5,056.81	-2,937.81	-3,500.00	-3,500.00	
19-3410-583-000	FEES-SOFTBALL COED	-3,500	-	-2,020.00	-2,950.00	-3,500.00	-3,500.00	
19-3410-617-000	FEES-TENNIS-YOUTH	-1,000	-	-75.00	-702.50	-1,000.00	-1,000.00	
19-3410-619-000	FEES-DAY CAMP-CASTLE HEIGHTS	-11,000	-	-9,619.52	-8,010.00	-11,000.00	-11,000.00	
19-3410-625-000	FEES-SOFTBALL-GIRLS	-2,000	-	-1,950.00	-1,781.00	-2,000.00	-2,000.00	
19-3410-627-000	FEES-SOFTBALL-WOMENS	-2,000	-	-1,800.00	-2,100.00	-2,000.00	-2,000.00	
19-3410-629-000	FEES-SOFTBALL-MENS	-7,000	-	-4,114.66	-5,277.50	-7,000.00	-7,000.00	
19-3410-630-000	FEES-BASKETBALL-YOUTH	-10,000	-	-8,762.00	-11,003.50	-10,000.00	-10,000.00	
19-3410-632-000	FEES-VOLLEYBALL-COED	-6,000	-	-5,829.96	-6,072.50	-6,000.00	-6,000.00	
19-3410-655-000	FEES-COMMUNITY EDUCATION	-2,000	-	-832.00	-560.00	-2,000.00	-2,000.00	
19-3410-658-000	FEES-TACKLE FOOTBALL	-3,000	-	0.00	50.00	-3,000.00	-3,000.00	
19-3410-659-000	FEES-BASKETBALL-MENS OVER 35	-2,000	-	0.00	0.00	-2,000.00	-2,000.00	
19-3410-662-000	MIKE BALLARD MEMORIAL GOLF	-31,000	-	-30,323.50	150.00	-31,000.00	-31,000.00	
19-3410-668-000	FEES-Equipment Rental	-21,000	-	-9,039.51	-11,807.58	-21,000.00	-21,000.00	
19-3410-669-000	FEES-North Springs	-45,000	-	-53,678.58	-57,798.78	-45,000.00	-45,000.00	
19-3410-670-000	FEES-North Springsm - Merc.	-100	-	0.00	0.00	-100.00	-100.00	
19-3870-000-000	CONTRIBUTIONS-PRIOR YEARS	0	-	0.00	0.00	0.00	0.00	
Total Revenue		-560,000	0	-531,017	-483,833	-568,700	-557,160	
19-4559-120-000	SPECIAL EVENTS TEMP EMPLOYEES	18,000	-	6,782.20	9,696.50	18,000.00	18,000.00	
19-4559-130-000	SPECIAL EVENS - TEMP BENEFITS	0	-	95.25	9.18	1,800.00	60.00	
19-4559-250-000	SPECIAL EVENTS - SUPPLIES	30,000	-	33,367.70	36,306.27	28,200.00	25,000.00	
19-4559-260-000	SPECIAL EVENTS MISC DONATIONS	6,000	-	0.00	6,125.00	6,000.00	6,000.00	
19-4560-110-000	ADMINISTRATOR SALARY	136,100	-	136,869.26	129,419.72	136,100.00	143,000.00	
19-4560-111-000	CLERICAL SALARIES	31,300	-	25,229.57	30,845.56	31,300.00	33,000.00	
19-4560-112-000	PARTTIME EMPLOYEES SALARIES	20,000	-	13,795.06	25,197.28	19,000.00	20,000.00	
19-4560-130-000	BENEFITS-ADMINISTRATOR	83,000	-	59,901.50	67,627.71	82,900.00	83,000.00	
19-4560-131-000	BENEFITS-CLERICAL	8,000	-	2,881.71	5,897.96	8,000.00	8,000.00	
19-4560-210-000	SUBSCRIPTION & MEMBERSHIPS	0	-	0.00	0.00	300.00	300.00	
19-4560-220-000	ADVERTISING	4,000	-	2,433.73	3,375.00	3,000.00	4,000.00	
19-4560-230-000	TRAVEL-ADMINISTRATION	300	-	0.00	0.00	300.00	300.00	
19-4560-240-000	OFFICE SUPPLIES	2,500	-	823.67	1,600.93	2,500.00	2,000.00	
19-4560-250-000	EQUIPMENT MAINTENANCE	10,000	-	1,310.28	8,455.50	9,000.00	10,000.00	
19-4560-255-000	Fuels & Lubricants	2,500	-	0.00	1,019.49	2,500.00	2,500.00	
19-4560-270-000	Utilities	0	-	0.00	8,403.24	11,000.00	0.00	
19-4560-280-000	TELEPHONE	1,500	-	565.20	1,852.44	1,500.00	1,500.00	
19-4560-311-000	PROGRAM DEVELOPMENT	300	-	195.00	1,806.61	300.00	1,000.00	
19-4560-740-000	EQUIPMENT	0	-	0.00	0.00	0.00	0.00	
19-4566-120-000	TUMBLING TEMPORARY EMPLOYEES	1,700	-	1,512.00	1,610.00	1,700.00	1,700.00	
19-4566-250-000	TUMBLING SUPPLIES	800	-	0.00	56.16	600.00	800.00	
19-4575-120-000	FLAG FOOTBALL TEMP EMPLOYEES	2,000	-	776.25	980.00	1,900.00	1,700.00	
19-4575-250-000	FLAG FOOTBALL - SUPPLIES	1,000	-	1,069.20	1,026.97	900.00	800.00	
19-4576-120-000	WRESTLING TEMPORARY EMPLOYEES	500	-	0.00	64.00	500.00	0.00	

Account Number	Account Title	12/20/2021		12/31/2021		12/31/2021		12/31/2020		12/31/2020		2022	
		Current year	Budget	Current year	Budget Change	Actual	Actual	Prior year	Budget	Budget	Final	Budget	Budget
19-4576-250-000	WRESTLING SUPPLIES	3,400		0.00	-	0.00	276.01	3,400.00		0.00			
19-4577-120-000	OUTDOOR TOURS TEMP EMPLOYEES	1,800		1,217.28	-		0.00	1,800.00		3,000.00			
19-4577-250-000	OUTDOOR TOURS SUPPLIES	1,700		1,907.07	-		639.31	1,500.00		2,500.00			
19-4578-120-000	SOCCER TEMPORARY EMPLOYEES	1,800		690.00	-		699.00	1,800.00		2,000.00			
19-4578-250-000	SOCCER - SUPPLIES	1,700		1,358.94	-		1,169.36	1,500.00		2,000.00			
19-4583-120-000	COED SOFTBALL TEMP EMPLOYEES	1,800		2,320.75	-		2,054.00	1,800.00		2,000.00			
19-4583-250-000	COED SOFTBALL - SUPPLIES	1,700		900.56	-		46.50	1,500.00		1,500.00			
19-4617-120-000	TENNIS YOUTH TEMP EMPLOYEES	600		0.00	-		538.13	600.00		750.00			
19-4617-250-000	TENNIS YOUTH SUPPLIES	400		0.00	-		0.00	300.00		250.00			
19-4619-120-000	DAY CAMP TEMP EMPLOYEES	4,000		0.00	-		0.00	4,000.00		1,500.00			
19-4619-250-000	DAY CAMP - SUPPLIES	3,000		0.00	-		0.00	2,600.00		1,500.00			
19-4625-120-000	SOFTBALL GIRLS TEMP EMPLOYEES	5,000		430.10	-		0.00	5,000.00		3,000.00			
19-4625-250-000	SOFTBALL GIRLS - SUPPLIES	6,000		3,688.27	-		4,667.51	5,500.00		3,000.00			
19-4627-120-000	SOFTBALL WOMENS TEMP EMPLOYEES	1,200		775.50	-		1,771.00	1,200.00		1,200.00			
19-4627-250-000	SOFTBALL WOMENS SUPPLIES	800		2,768.76	-		40.50	700.00		900.00			
19-4629-120-000	SOFTBALL MENS TEMP EMPLOYEES	1,200		612.00	-		2,266.00	1,200.00		1,100.00			
19-4629-250-000	SOFTBALL MENS SUPPLIES	800		703.71	-		444.60	700.00		700.00			
19-4630-120-000	T BALL TEMPORARY EMPLOYEES	2,500		144.30	-		843.00	2,500.00		3,500.00			
19-4630-250-000	T BALL - SUPPLIES	4,500		334.04	-		1,373.11	4,300.00		3,000.00			
19-4632-120-000	BASKETBALL YOUTH TEMP EMPLOYEE	0		6,155.56	-		6,354.00	4,800.00		6,000.00			
19-4632-250-000	BASKETBALL YOUTH - SUPPLIES	5,200		1,057.36	-		5,294.94	4,700.00		4,000.00			
19-4636-120-000	VOLLEYBALL COED TEMP EMPLOYEES	4,400		674.56	-		2,344.00	4,400.00		4,000.00			
19-4636-250-000	VOLLEYBALL COED - SUPPLIES	1,600		841.14	-		1,709.59	1,200.00		2,000.00			
19-4655-120-000	COMMUNITY ED TEMP EMPLOYEES	1,200		0.00	-		160.00	1,200.00		1,600.00			
19-4655-250-000	COMMUNITY ED TEMP SUPPLIES	800		0.00	-		145.90	700.00		400.00			
19-4658-120-000	FOOTBALL TEMPORARY EMPLOYEES	1,500		0.00	-		0.00	1,500.00		1,500.00			
19-4658-250-000	FOOTBALL - SUPPLIES	1,500		0.00	-		0.00	1,400.00		800.00			
19-4659-120-000	B-BALL MEN TEMPORARY EMPLOYEES	1,500		0.00	-		0.00	1,400.00		1,500.00			
19-4659-250-000	B-BALL MEN - SUPPLIES	500		0.00	-		0.00	500.00		200.00			
19-4662-250-000	CARBON COUNTY EMPLOYEE FUNDRAI	31,000		30,960.65	-		975.00	31,000.00		30,000.00			
19-4668-120-000	RENTALS TEMPORARY EMPLOYEES	3,500		0.00	-		2,000.00	3,500.00		3,500.00			
19-4668-250-000	RENTALS - SUPPLIES	16,500		846.24	-		2,135.53	16,100.00		16,500.00			
19-4669-110-000	RANGE PERMANANT EMPLOYEES	43,800		47,873.44	-		52,435.14	43,800.00		45,000.00			
19-4669-120-000	RANGE TEMPORARY EMPLOYEES	1,000		899.19	-		0.00	1,000.00		500.00			
19-4669-130-000	RANGE EMPLOYEE BENEFITS	23,000		15,418.24	-		16,525.54	23,000.00		23,000.00			
19-4669-230-000	RANGE TRAVEL	200		0.00	-		0.00	200.00		200.00			
19-4669-240-000	RANGE OFFICE SUPPLIES	1,000		167.64	-		4,078.76	800.00		1,000.00			
19-4669-241-000	GUN RANGE - MERCHANDISE	1,000		88.24	-		1,128.73	100.00		1,000.00			
19-4669-255-000	RANGE FUELS & LUBRICANTS	2,500		3,124.26	-		2,155.47	2,500.00		2,500.00			
19-4669-260-000	RANGE BLDG & GROUNDS MAINT	4,000		7,623.92	-		7,115.18	3,500.00		4,000.00			
19-4669-270-000	RANGE UTILITIES - PROPANE	4,000		4,151.91	-		3,660.46	4,000.00		5,000.00			
19-4669-271-000	RANGE UTILITIES - WATER	6,000		2,814.69	-		4,757.72	7,000.00		6,000.00			
19-4669-272-000	RANGE UTILITIES - SEWER	500		1,088.86	-		0.00	500.00		500.00			
19-4669-280-000	RANGE TELEPHONE	200		304.86	-		373.71	200.00		200.00			
19-4669-311-000	RANGE EVENTS & ADVERTISEMENT	200		0.00	-		0.00	200.00		200.00			
19-4669-740-000	RANGE EQUIPMENT	0		245.44	-		0.00	0.00		0			
Total Expenditures		560,000	0	429,795		472,959	568,700	557,160					

Account Number	Account Title	12/29/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
		Current year	Current year	Current year	Prior year	Prior year	Budget	Final
		Budget	Budget Change	Actual	Actual	Actual	Budget	Budget
Municipal Services Fund								
20-3110-000-000	GENERAL PROPERTY TAXES	-2,500,000	-	-	-1,973,611.08	-2,500,000	-2,503,000.00	-60,000.00
20-3120-000-000	DELINQUENT PRIOR YEAR TAXES	-7,000	-	(488,450.77)	-14,848.29	-7,000	-1,160,000.00	-615,000.00
20-3130-000-000	SALES AND USE TAXES	-1,142,000	-	(1,257,057.93)	-1,206,466.29	-1,080,000	-615,000.00	-130,000.00
20-3135-000-000	TRANSPORTATION - SALES TAX	-608,000	-	(719,166.45)	-663,244.36	-550,000	-218,000.00	-130,000.00
20-3191-000-000	IN LEIU OF FEES-MOTOR VEHICLES	-35,000	-	(194,471.58)	-36,847.82	-35,000	-218,000.00	-218,000.00
20-3221-000-000	BUILDING PERMITS	-215,000	-	(217,940.76)	-278,757.10	-115,000	-218,000.00	-218,000.00
20-3222-000-000	G.I.S. FEES	0	-	-	0.00	0	0.00	0.00
20-3223-000-000	OIL & GAS IMPACT FEES	0	-	-	0.00	0	0.00	0.00
20-3225-000-000	ANIMAL LICENSES	-1,000	-	(585.00)	-460.00	-1,000	-1,000.00	-1,000.00
20-3330-000-000	FEDERAL PAYMENT IN LEIU	0	-	-	0.00	0	0.00	0.00
20-3341-000-000	Security Surcharge	0	-	-	0.00	0	0.00	0.00
20-3356-000-000	CLASS B ROAD ALLOTMENT	-1,650,000	-	(1,232,001.36)	-1,667,333.03	-1,626,000	-1,650,000.00	-1,650,000.00
20-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	0	-	-	0.00	0	0.00	0.00
20-3373-000-000	WELLINGTON CITY	-2,500	-	(415.00)	-8,000.16	-2,500	-2,500.00	-2,500.00
20-3374-000-000	EAST CARBON CITY	-7,000	-	-	0.00	0	-7,000.00	-10,000.00
20-3376-000-000	HELPER CITY	-10,000	-	(40,957.36)	-72,229.75	-10,000	-10,000.00	-10,000.00
20-3377-000-000	SCOFIELD CITY	-1,000	-	-	-1,081.62	-1,000	-1,000.00	-1,000.00
20-3380-000-000	Miscellaneous State Grants	0	-	(4,500.00)	-4,200.00	0	0.00	0.00
20-3381-000-000	Miscellaneous Federal Grants	0	-	-	0.00	-2,500	-15,000.00	-15,000.00
20-3413-000-000	ZONING FEES	-8,000	-	(19,210.25)	-15,344.00	0	0.00	0.00
20-3417-000-000	Sheriff Transportation Fees	0	-	-	0.00	-12,000	-15,000.00	-15,000.00
20-3425-000-000	ANIMAL CONTROL FEES	-12,000	-	(24,604.00)	-15,344.00	0	0.00	0.00
20-3610-000-000	Interest	0	-	-	0.00	0	-30,000.00	-45,000.00
20-3611-000-000	INTEREST - CLASS B ROAD	-35,000	-	(10,838.27)	-30,225.80	-35,000	-30,000.00	-45,000.00
20-3640-000-000	SALE OF FIXED ASSETS	-45,000	-	(2,745.00)	-2,567.93	0	0.00	0.00
20-3660-000-000	MISCELLANEOUS	0	-	(72,293.28)	-2,000.00	-59,000	-59,000.00	-59,000.00
20-3662-000-000	SEARCH AND RESCUE (DEBBY)	-59,000	-	(2,302.36)	0.00	0	-249,550.00	-249,550.00
20-3663-000-000	SEARCH & RESCUE REIMBURSEMENTS	0	-	(197,150.00)	-250,000.00	-545,650	-249,550.00	-249,550.00
20-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN	-197,150	-	-	-270,000.00	-300,000	-421,600.00	-421,600.00
20-3870-000-000	FUND BALANCE- UNRESTRICTED	0	-	-	0.00	0	0.00	0.00
20-3871-000-000	FUND BALANCE - B&C ROAD	-658,000	-	-	0.00	0	-7,192,650.00	-7,192,650.00
Planning & Zoning		-7,192,650.00	0.00	-4,484,689.37	-6,507,677.23	-6,881,650.00	-7,192,650.00	
20-4180-110-000	PERMANENT EMPLOYEES	66,000	-	61,644.28	67,151.28	66,000	69,500.00	0.00
20-4180-111-000	Forester/Ordinance Enforcer	0	-	-	0.00	0	0.00	0.00
20-4180-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	0	0.00	0.00
20-4180-130-000	EMPLOYEE BENEFITS	42,200	-	35,898.74	34,597.99	37,200	37,300.00	500.00
20-4180-220-000	PUBLIC NOTICES	500	-	90.00	1,062.00	500	500.00	1,200.00
20-4180-230-000	TRAVEL	1,200	-	396.44	249.00	1,200	1,200.00	1,800.00
20-4180-240-000	OFFICE SUPPLIES AND EXPENSES	1,800	-	1,224.65	1,224.56	1,800	1,800.00	1,200.00
20-4180-255-000	Fuel & Lubricants	1,000	-	804.96	637.03	1,000	1,000.00	0.00
20-4180-260-000	Building and Grounds	0	-	54.00	2,155.00	1,000	1,000.00	1,000.00
20-4180-310-000	PROFESSIONAL AND TECHNICAL	1,000	-	100,113.07	107,076.86	108,700.00	112,500.00	112,500.00
Sheriff		113,700.00	0.00	100,113.07	107,076.86	108,700.00	112,500.00	
20-4210-110-000	PERMANENT EMPLOYEES	1,220,000	-	1,137,402.43	1,212,457.47	1,200,000	1,320,000.00	12,000.00
20-4210-115-000	ICAC EXPENSES	12,000	-	-	244.10	12,000	12,000.00	777,000.00
20-4210-130-000	EMPLOYEE BENEFITS	777,000	-	693,264.04	764,460.94	777,000	777,000.00	3,500.00
20-4210-210-000	SUBSCRIPTION AND MEMBERSHIPS	2,500	-	-	0.00	2,500	10,000.00	10,000.00
20-4210-230-000	TRAVEL	10,000	-	6,264.12	2,509.88	10,000	100,000.00	4,500.00
20-4210-231-000	AUTOMOBILE OPERATION	100,000	-	97,272.69	85,555.51	100,000	100,000.00	37,000.00
20-4210-240-000	OFFICE SUPPLIES AND EXPENSES	4,500	-	2,726.09	2,930.85	4,500	37,000.00	0.00
20-4210-250-000	EQUIPMENT SUPPLIES AND MAINTEN	37,000	-	53,128.23	68,310.98	37,000	0.00	0.00
20-4210-252-000	BUILDING MAINTENANCE	0	-	1,711.42	634.71	0	0.00	0.00
20-4210-260-000	ICAC EXPENSES	0	-	-	3,034.07	0	0.00	0.00

		12/20/2021		12/31/2021		12/31/2021		12/31/2020		12/31/2020		2022	
Account Number	Account Title	Current year	Budget	Current year	Budget Change	Current year	Actual	Prior year	Actual	Budget	Budget	Final	Budget
20-4210-270-000	UTILITIES - DETECTIVES	500		-		-		0.00		500		500.00	
20-4210-280-000	TELEPHONE	1,000		2,304.97		-		8,811.63		1,000		1,000.00	
20-4210-310-000	PROFESSIONAL AND TECHNICAL	0		-		-		0.00		0		0.00	
20-4210-311-000	JANITORIAL	0		-		-		0.00		0		0.00	
20-4210-320-000	MERIT BOARD	1,000		-		-		0.00		1,000		1,000.00	
20-4210-330-000	EDUCATION	5,000		450.00		-		9,786.15		5,000		5,000.00	
20-4210-610-000	UNIFORM ALLOWANCE	16,500		16,837.50		-		18,412.50		16,500		16,500.00	
20-4210-622-000	LIQUOR LAW ENFORCEMENT	9,000		-		-		11,025.00		0		9,000.00	
20-4210-740-000	EQUIPMENT	102,000		80,097.67		-		21,714.49		60,000		60,000.00	
20-4210-741-000	GRANT EXPENDITURES	0		3,194.95		-		4,700.00		0		0.00	
		2,298,000.00		2,094,654.11		0.00		2,214,588.28		2,227,000.00		2,357,000.00	
County Unincorporated Contracts													
20-4220-250-000	EQUIPMENT & SUPPLIES/FIRE HYDR	0		-		-		0.00		0		0.00	
20-4220-610-000	CITY POLICE AND ANIMAL CONTROL	28,000		36,000.00		-		49,000.00		28,000		29,000.00	
20-4220-620-000	CITY FIRE DEPARTMENT CONTRACTS	242,000		240,000.00		-		227,500.00		140,000		240,000.00	
20-4220-630-000	DISPATCH SERVICES	371,500		185,317.00		-		370,634.00		371,500		371,500.00	
20-4220-640-000	LAW ENFORCEMENT - PATROLLING	0		-		-		170,000.00		300,000		0.00	
		641,500.00		461,317.00		0.00		817,134.00		839,500.00		640,500.00	
Range Fire Department													
20-4221-220-000	PUBLIC NOTICES	250		-		-		0.00		250		250.00	
20-4221-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500		535.54		-		1,413.98		1,500		1,500.00	
20-4221-290-000	FIRE TOOLS	600		-		-		0.00		600		600.00	
20-4221-310-000	PROFESSIONAL AND TECHNICAL	27,000		28,026.70		-		22,151.93		27,000		27,000.00	
20-4221-330-000	TRAINING	1,500		-		-		0.00		1,500		1,500.00	
20-4221-390-000	WILDLAND INITIAL ATTACK	4,000		-		-		0.00		4,000		4,000.00	
20-4221-490-000	MITIGATION & PREVENTION FUND	86,000		14,387.40		-		40,950.78		86,000		86,000.00	
20-4221-740-000	EQUIPMENT	0		-		-		0.00		0		0.00	
		120,850.00		42,949.64		0.00		64,516.69		120,850.00		120,850.00	
Search & Rescue													
20-4225-230-000	TRAVEL	5,000		-		-		0.00		5,000		5,000.00	
20-4225-231-000	AUTOMOBILE OPERATION	1,000		-		-		0.00		1,000		0.00	
20-4225-240-000	OFFICE SUPPLIES AND EXPENSES	500		-		-		0.00		500		500.00	
20-4225-241-000	Emergency Response Expenditure	1,000		-		-		0.00		1,000		1,000.00	
20-4225-242-000	Demolition Derby Expenditures	30,000		31,657.72		-		322.89		30,000		30,000.00	
20-4225-250-000	EQUIPMENT SUPPLIES AND MAINTEN	3,000		4,784.70		-		2,574.72		3,000		3,000.00	
20-4225-255-000	Fuel & Lubricants	0		81.67		-		262.86		0		0.00	
20-4225-270-000	UTILITIES	8,000		3,432.27		-		8,324.92		8,000		8,000.00	
20-4225-280-000	TELEPHONE	0		-		-		0.00		0		0.00	
20-4225-311-000	Building Maint./Janitorial	500		4,059.90		-		163.00		500		500.00	
20-4225-330-000	EDUCATION	0		-		-		0.00		0		0.00	
20-4225-740-000	Equipment	10,000		-		-		0.00		10,000		10,000.00	
		59,000.00		44,016.26		0.00		11,648.39		59,000.00		58,000.00	
Building Inspection													
20-4242-110-000	PERMANENT EMPLOYEES	86,000		80,357.98		-		82,310.21		77,000		96,500.00	
20-4242-130-000	EMPLOYEE BENEFITS	67,100		58,591.29		-		53,667.79		61,100		62,000.00	
20-4242-210-000	SUBSCRIPTION AND MEMBERSHIP	500		100.00		-		405.00		500		500.00	
20-4242-230-000	TRAVEL	2,500		400.00		-		1,321.38		2,500		2,500.00	
20-4242-240-000	OFFICE SUPPLIES AND EXPENSES	1,000		911.39		-		374.17		1,000		1,000.00	
20-4242-250-000	EQUIPMENT MAINTENANCE	1,000		334.00		-		127.96		1,000		1,000.00	
20-4242-255-000	Fuel & Lubricants	1,500		2,048.71		-		1,407.21		1,500		2,000.00	
20-4242-310-000	Professional & Technical	1,500		2,359.19		-		3,191.00		1,500		1,500.00	
20-4242-740-000	EQUIPMENT	50,000		48,749.00		-		0.00		0		55,000.00	
		211,100.00		193,851.56		0.00		142,804.72		146,100.00		222,000.00	
Public Lands													
20-4250-110-000	PERMANENT EMPLOYEES	0		-		-		0.00		0		0.00	
20-4250-130-000	EMPLOYEE BENEFITS	0		-		-		0.00		0		0.00	
20-4250-210-000	SUBSCRIPTION AND MEMBERSHIP	0		-		-		0.00		0		0.00	

Account Number	Account Title	12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
		Current year	Current year	Current year	Prior year	Prior year	Final
		Budget	Budget Change	Actual	Actual	Budget	Budget
20-4250-230-000	TRAVEL	1,200	-	-	0.00	1,200.00	1,200.00
20-4250-240-000	OFFICE SUPPLIES AND EXPENSES	500	-	-	0.00	500	500.00
20-4250-250-000	EQUIPMENT MAINTENANCE	0	-	-	0.00	0	0.00
20-4250-255-000	Fuel & Lubricants	700	-	-	0.00	700	700.00
20-4250-310-000	PROFESSIONAL & TECHNICAL	10,000	-	-	2,030.00	20,000	10,000.00
		12,400.00	0.00	0.00	2,030.00	22,400.00	12,400.00
Predator Control							
20-4252-620-000	PREDATOR CONTROL CONTRIBUTION	10,000	-	(4,200.00)	8,400.00	14,000	10,000.00
		10,000.00	0.00	4,200.00	8,400.00	14,000.00	10,000.00
Animal Control							
20-4253-110-000	PERMANENT EMPLOYEES	75,000	-	67,780.54	69,581.98	85,000	97,800.00
20-4253-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	0	0.00
20-4253-130-000	EMPLOYEE BENEFITS	43,600	-	29,958.96	43,412.79	43,600	43,600.00
20-4253-230-000	TRAVEL	1,000	-	-	267.05	2,000	1,000.00
20-4253-240-000	OFFICE SUPPLIES AND EXPENSE	1,500	-	1,524.86	510.11	1,500	1,500.00
20-4253-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000	-	8,291.89	4,453.04	10,000	2,000.00
20-4253-255-000	Fuel & Lubricants	2,000	-	3,545.75	1,907.24	4,000	5,000.00
20-4253-260-000	BUILDING AND GROUNDS	5,000	-	5,712.25	5,457.71	5,000	5,000.00
20-4253-270-000	UTILITIES	13,000	-	7,424.17	11,937.03	17,000	13,000.00
20-4253-450-000	SPECIAL SUPPLIES	3,500	-	-	0.00	3,500	3,500.00
20-4253-455-000	Vet Expenses	7,000	-	6,317.56	3,659.52	7,000	7,000.00
20-4253-740-000	EQUIPMENT	0	-	-	0.00	0	0.00
		161,600.00	0.00	130,555.98	141,186.47	176,600.00	184,400.00
Street Lighting							
20-4410-280-000	UTILITIES	20,000	-	9,769.83	6,142.42	22,000	20,000.00
		20,000.00	0.00	9,769.83	6,142.42	22,000.00	20,000.00
Highway - Class B Road							
20-4415-110-000	PERMANENT EMPLOYEES	185,000	-	185,000.00	0.00	0	185,000.00
20-4415-120-000	TEMPORARY EMPLOYEES	100,000	-	57,001.60	0.00	0	85,000.00
20-4415-130-000	EMPLOYEE BENEFITS	0	-	-	0.00	0	0.00
20-4415-250-000	EQUIPMENT SUPPLIES & MAINTENAN	430,000	-	459,128.32	417,818.03	430,000	430,000.00
20-4415-255-000	FUELS & LUBRICANTS	110,000	-	135,219.20	1,850.10	2,000	110,000.00
20-4415-310-000	PROFESSIONAL & TECHNICAL	0	-	-	0.00	0	15,000.00
20-4415-421-000	MAINT. & CONSTRUCTION MATERIAL	1,480,000	-	842,188.48	1,274,554.44	1,280,000	1,280,000.00
20-4415-423-000	CONTRACTED SERVICES	0	-	-	0.00	0	0.00
20-4415-740-000	EQUIPMENT	250,000	-	311,319.00	0.00	0	280,000.00
		2,555,000.00	0.00	1,989,856.60	1,694,222.57	1,712,000.00	2,385,000.00
Highway - General							
20-4420-110-000	PERMANENT EMPLOYEES	500,000	-	451,247.90	659,516.07	685,000	543,000.00
20-4420-120-000	TEMPORARY EMPLOYEES	25,000	-	2,682.11	21,335.07	25,000	25,000.00
20-4420-130-000	EMPLOYEE BENEFITS	313,000	-	341,350.45	336,791.56	413,000	345,000.00
20-4420-230-000	TRAVEL	2,000	-	220.00	59.91	2,000	1,000.00
20-4420-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	-	2,091.46	481.16	2,000	3,000.00
20-4420-245-000	Safety Supplies	2,500	-	2,060.94	1,447.77	2,500	3,000.00
20-4420-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0	-	2,092.84	1,974.78	0	3,000.00
20-4420-255-000	FUELS & LUBRICANTS	110,000	-	67,426.64	109,472.11	260,000	110,000.00
20-4420-260-000	BUILDING AND GROUNDS	3,000	-	7,739.14	7,739.14	3,000	8,000.00
20-4420-270-000	UTILITIES	25,000	-	23,060.23	30,566.36	25,000	25,000.00
20-4420-310-000	PROFESSIONAL AND TECHNICAL	0	-	1,560.00	0.00	2,000	0.00
20-4420-330-000	Education/Training	0	-	-	0.00	1,000	0.00
20-4420-411-000	SPECIAL SUPPLIES AND MATERIALS	0	-	-	0.00	0	0.00
20-4420-421-000	MAINT. & CONSTRUCTION MATERIAL	0	-	3,705.00	4,387.50	0	0.00
20-4420-610-000	MISCELLANEOUS-TOOL ALLOWANCE	3,000	-	23,575.42	90,000.00	3,000	3,000.00
20-4420-740-000	Equipment	0	-	-	0.00	0	0.00
		985,500.00	0.00	926,597.54	1,267,353.16	1,423,500.00	1,066,000.00
Library							
20-4580-540-000	CITY LIBRARY CARDS	4,000	-	4,000.00	8,000.00	8,000	4,000.00

Account Number	Account Title	12/31/2021		12/31/2020		2022	
		Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Final Budget
		4,000.00	0.00	4,000.00	8,000.00	8,000.00	4,000.00
Total revenue		-7,192,650.00	0.00	-4,484,689.37	-6,507,677.23	-6,881,650.00	-7,192,650.00
Total Expense		7,192,650.00	0.00	5,993,481.59	6,485,103.56	6,881,650.00	7,192,650.00

Account Number	Account Title	12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
		Current year	Current year	Current year	Prior year	Prior year	Final
		Budget	Budget Change	Actual	Actual	Budget	Budget
Carbon County RDA							
21-3330-000-000	Fund Surplus	-50,000		-50000	0.00	0.00	0.00
21-3340-000-000	Incremental Tax Disbursement	-5,000	-	0.00	0.00	-5,000.00	-5,000.00
		-55,000	0	-50,000	0	-5,000	-5,000
Total Revenue							
21-4960-250-000	Ridge Road Projects	0	-		0.00	0.00	0.00
21-4960-310-000	CONTRACTED SERVICES	55,000		50000	0.00	5,000.00	5,000.00
		55,000	0	50,000	0	5,000	5,000
Total Expenditures							

Account Number		Account Title		12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	Amended	Annualized	2022
		Current year	Current year	Budget Change	Current year	Prior year	Prior year	2019	2021 Actual	Final	
		Budget	Budget		Actual	Actual	Budget	Budget	96.94%	Budget	
Council on Aging	24-3310-000-000	FEDERAL TITLE III	-36,000.00	-	-36,570.00	-35,237.84	-36,000.00	-36,000.00	-37,722.64	-36,000.00	
	24-3370-000-000	CARBON COUNTY	-215,100	-	-215,100.00	-160,000.00	-195,600.00	-215,100.00	-221,879.66	-229,600.00	
	24-3371-000-000	PRICE MUNICIPAL	-5,500	-	-5,500.00	-5,500.00	-5,500.00	-5,500.00	-5,673.35	-5,500.00	
	24-3372-000-000	HELPER CITY	0	-	0.00	0.00	0.00	0.00	0.00	0.00	
	24-3611-000-000	PROJECT INCOME - BUS DONATIONS	-3,500	-	-1,505.00	-677.00	-3,500.00	-3,500.00	-1,552.44	-3,500.00	
	24-3612-000-000	PROJECT INCOME - CERAMICS	-2,500	-	-960.50	-693.00	-2,500.00	-2,500.00	-990.77	-2,500.00	
	24-3613-000-000	PROJECT INCOME-SPECIAL PROJECT	-4,000	-	-4,410.50	-561.00	-4,000.00	-4,000.00	-4,549.51	-4,000.00	
	24-3614-000-000	PROJECT INCOME - E-CARBON BUS	-200	-	-108.00	-67.00	-200.00	-200.00	-111.40	-200.00	
	24-3615-000-000	PROJECT INCOME - TRIPS	-5,000	-	-50.00	0.00	-5,000.00	-5,000.00	-51.58	-5,000.00	
	24-3620-000-000	RENTS & UTILITIES	-1,000	-	-771.97	-505.00	-1,000.00	-1,000.00	-796.30	-1,000.00	
	24-3630-000-000	PRIVATE CONTRIBUTIONS	-500	-	0.00	-550.00	-500.00	-500.00	0.00	-500.00	
	24-3870-000-000	CONTRIBUTIONS - PRIOR YEAR	0	-	0.00	0.00	0.00	0.00	0.00	0.00	
	24-3871-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0	-	0.00	0.00	0.00	0.00	0.00	0.00	
	24-4970-110-000	ADMINISTRATIVE EMPLOYEES	90,000	-	65,189.38	97,302.22	85,000.00	90,000.00	67,244.06	100,000.00	
	24-4970-111-000	CLERICAL EMPLOYEES	0	-	0.00	0.00	0.00	0.00	0.00	0.00	
	24-4970-112-000	SERVICE - CUSTODIAN	27,000	-	25,506.95	27,259.31	27,000.00	27,000.00	26,310.89	30,000.00	
	24-4970-113-000	SERVICE - BUS DRIVERS	23,500	-	0.00	-1,176.61	23,500.00	23,500.00	0.00	25,000.00	
	24-4970-130-000	BENEFITS - ADMINISTRATIVE	53,700	-	16,549.18	26,197.31	53,700.00	53,700.00	17,070.79	53,700.00	
	24-4970-131-000	BENEFITS - CLERICAL	0	-	0.00	0.00	0.00	0.00	0.00	0.00	
	24-4970-132-000	BENEFITS - CUSTODIAN	10,000	-	7,148.99	7,781.88	10,000.00	10,000.00	7,374.32	10,000.00	
	24-4970-133-000	BENEFITS - BUS	6,000	-	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	
	24-4970-230-000	TRAVEL - STAFF	0	-	0.00	0.00	0.00	0.00	0.00	0.00	
	24-4970-231-000	TRAVEL - TRIPS	0	-	500.00	0.00	0.00	0.00	0.00	0.00	
	24-4970-242-000	POSTAGE	100	-	0.00	0.00	100.00	100.00	0.00	100.00	
	24-4970-243-000	NEWSLETTERS	0	-	0.00	0.00	0.00	0.00	0.00	0.00	
	24-4970-250-000	EQUIPMENT MAINTENANCE	5,000	-	14.12	4,273.98	5,000.00	5,000.00	14.57	5,000.00	
	24-4970-251-000	BUS MAINTENANCE-PRICE	7,500	-	1,211.43	4,862.40	7,500.00	7,500.00	1,249.61	7,500.00	
	24-4970-252-000	BUS - FUEL - EAST CARBON	1,500	-	3,189.43	1,967.22	3,000.00	1,500.00	3,289.96	1,500.00	
	24-4970-255-000	Fuel & Lubricants	8,000	-	5,813.43	3,497.55	8,000.00	8,000.00	5,996.66	8,000.00	
	24-4970-260-000	BUILDING AND GROUNDS	5,000	-	7,822.04	5,893.18	5,000.00	5,000.00	8,068.58	5,000.00	
	24-4970-261-000	JANITORIAL	4,000	-	1,295.20	1,271.78	4,000.00	4,000.00	1,336.02	4,000.00	
	24-4970-271-000	UTILITIES - EAST CARBON	9,000	-	4,488.94	5,833.61	9,000.00	9,000.00	4,630.43	9,000.00	
	24-4970-320-000	CONTRACT SERVICES	1,000	-	2,269.29	2,216.72	1,000.00	1,000.00	2,340.81	1,000.00	
24-4970-550-000	Lease-MBA-Restoration(56-3622)	0	-	0.00	0.00	0.00	0.00	0.00	0.00		
24-4970-611-000	SPECIAL PROJECTS	4,000	-	1,828.93	477.49	4,000.00	4,000.00	1,886.58	4,000.00		
24-4970-612-000	CERAMICS	3,000	-	905.44	1,123.30	3,000.00	3,000.00	933.98	3,000.00		
24-4970-740-000	EQUIPMENT	15,000	-	5,520.15	6,958.78	15,000.00	15,000.00	5,694.14	15,000.00		
	Revenue	-273,300.00	0.00	-264,975.97	-203,790.84	-253,800.00	-273,300.00	-273,327.65	-287,800.00		
	Expenditures	273,300.00	0.00	149,252.90	195,740.12	253,800.00	273,300.00	253,957.15	287,800.00		
		0.00	0.00	-115,723.07	-8,050.72	0.00	0.00	-119,370.50	0.00		

		12/20/2021	12/31/2021	Current year	12/31/2021	12/31/2020	Amended	Annualized	2022
Account Number	Account Title	Budget	Budget Change	Current year Actual	Prior year Actual	Prior year Budget	2019 Budget	2021 Actual 96.94%	Final Budget
Nutrition Program									
25-3311-000-000	FEDERAL TITLE III	-90,000	-	-83,027.30	-78,783.69	-90,000.00	-90,000.00	-85,644.21	-90,000.00
25-3312-000-000	USDA CASH IN LIEU	-40,000	-	-29,745.00	-31,135.98	-40,000.00	-40,000.00	-30,682.52	-40,000.00
25-3313-000-000	FEDERAL TITLE XX	-10,000	-	-13,617.00	-15,486.48	-10,000.00	-10,000.00	-14,046.19	-10,000.00
25-3370-000-000	CARBON COUNTY	-369,200	-	-369,200.00	-399,000.00	-399,000.00	-369,200.00	-380,836.68	-379,700.00
25-3371-000-000	PRICE CITY	-3,000	-	-3,000.00	-3,000.00	-3,000.00	-3,000.00	-3,094.56	-3,000.00
25-3380-000-000	UNITED WAY	0	-	0.00	0.00	0.00	0.00	0.00	0.00
25-3611-000-000	PROJECT INCOME - MEALS	-80,000	-	-61,633.29	-62,256.50	-80,000.00	-80,000.00	-63,575.89	-80,000.00
25-3613-000-000	PROJECT INCOME - SPECIAL PROJE	-5,000	-	-463.00	-608.00	-5,000.00	-5,000.00	-477.59	-5,000.00
25-3870-000-000	CONTRIBUTION - PRIOR YEAR	0	-	0.00	0.00	0.00	0.00	0.00	0.00
25-3871-000-000	CONTRIBUTION FROM OTHER FUNDS	0	-	0.00	0.00	0.00	0.00	0.00	0.00
25-4970-110-000	ADMINISTRATIVE EMPLOYEES	50,000	-	88,400.78	85,109.83	46,000.00	50,000.00	91,187.05	60,000.00
25-4970-111-000	SERVICE - CLERICAL	0	-	550.00	600.00	21,000.00	0.00	567.34	0.00
25-4970-112-000	SERVICE - COOKS	90,300	-	86,420.83	103,051.74	90,300.00	90,300.00	89,144.70	95,000.00
25-4970-113-000	SERVICE - MOBILE MEALS DRIVERS	20,000	-	25,182.81	24,855.25	24,000.00	20,000.00	25,976.54	22,000.00
25-4970-114-000	SERVICE - MOBILE MEALS DIRECTO	22,200	-	22,742.68	24,409.27	22,200.00	22,200.00	23,459.50	24,000.00
25-4970-115-000	SERVICE - JANITORIAL	21,500	-	21,445.66	21,936.74	21,500.00	21,500.00	22,121.60	22,500.00
25-4970-130-000	BENEFITS - ADMINISTRATIVE	100,000	-	114,083.62	88,023.11	89,700.00	100,000.00	117,679.38	90,000.00
25-4970-131-000	BENEFITS - CLERICAL	7,000	-	7,976.03	8,415.84	7,000.00	7,000.00	8,227.42	7,000.00
25-4970-132-000	BENEFITS - COOKS	12,000	-	6,641.31	7,955.77	20,000.00	12,000.00	6,850.63	12,000.00
25-4970-133-000	BENEFITS - MOBILE MEALS DRIVER	8,500	-	7,391.18	8,857.36	4,000.00	8,500.00	7,624.14	8,500.00
25-4970-134-000	BENEFITS - MOBILE MEALS DIRECT	0	-	0.00	0.00	7,500.00	0.00	0.00	0.00
25-4970-135-000	BENEFITS - JANITORIAL	12,500	-	11,411.23	12,888.69	12,500.00	12,500.00	11,770.90	12,500.00
25-4970-230-000	TRAVEL - DRIVERS	0	-	0.00	0.00	0.00	0.00	0.00	0.00
25-4970-231-000	TRAVEL - STAFF AND OTHER	200	-	0.00	0.00	300.00	200.00	0.00	200.00
25-4970-240-000	OFFICE SUPPLIES - PRICE	1,500	-	947.43	803.87	1,500.00	1,500.00	977.29	1,500.00
25-4970-250-000	MAINTENANCE - NUTRITION VAN	5,000	-	1,077.64	2,679.60	5,000.00	5,000.00	1,111.61	5,000.00
25-4970-251-000	MAINTENANCE - EQUIPMENT	5,000	-	2,045.70	2,820.53	5,000.00	5,000.00	2,110.18	5,000.00
25-4970-255-000	Fuel & Lubricants	5,000	-	5,660.24	3,124.75	5,000.00	5,000.00	5,838.64	7,000.00
25-4970-260-000	BUILDING IMPROVEMENTS	0	-	0.00	129.98	0.00	0.00	0.00	0.00
25-4970-271-000	UTILITIES	40,000	-	34,466.23	38,915.53	41,000.00	40,000.00	35,552.56	40,000.00
25-4970-280-000	TELEPHONE - PRICE	3,000	-	1,813.75	2,698.98	3,000.00	3,000.00	1,870.92	3,000.00
25-4970-311-000	DIETITIAN	500	-	268.00	349.00	500.00	500.00	276.45	500.00
25-4970-480-000	SUPPLIES - MOBILE MEALS	20,000	-	19,464.53	19,003.01	22,000.00	20,000.00	20,078.03	30,000.00
25-4970-481-000	SUPPLIES - KITCHEN	13,000	-	11,139.13	11,405.00	8,000.00	13,000.00	11,490.22	8,000.00
25-4970-482-000	SUPPLIES - RAW FOOD	160,000	-	169,909.10	154,727.86	170,000.00	160,000.00	175,264.40	140,000.00
25-4970-740-000	EQUIPMENT	0	-	0.00	0.00	0.00	0.00	0.00	14,000.00
	Revenue	-597,200.00	0.00	-560,685.59	-590,270.65	-627,000.00	-597,200.00	-578,357.63	-607,700.00
	Expenditures	597,200.00	0.00	639,037.88	622,761.71	627,000.00	597,200.00	659,179.48	607,700.00

		12/20/2021	12/31/2021	Current Year	12/31/2021	12/31/2020	12/31/2020	2022
Account Number	Account Title	Current Year Budget	Current Year Budget Change	Current Year Actual	Prior Year Actual	Prior Year Budget	Final Budget	
Revenue								
26-3470-000-000	SPECIAL EVENTS--4th of July	0	-	0.00	0.00	0.00	0.00	
26-3471-000-000	SPECIAL EVENTS--County Fair	0	-	0.00	0.00	0.00	0.00	
26-3473-000-000	CONCESSIONS	0	-	-15,744.33	0.00	0.00	-13,000.00	
26-3474-000-000	GROUNDNS FEES	-2,600	-	-1,240.00	-900.00	-2,600.00	-2,600.00	
26-3475-000-000	SPECIAL EVENTS--GATE RECIEPTS	-13,000	-	-15,826.51	-2,226.29	-13,000.00	-15,000.00	
26-3476-000-000	ARENA RENTAL	-2,000	-	-6,183.00	-1,480.00	-2,000.00	-4,000.00	
26-3477-000-000	Community Center Rental	-32,000	-	-15,546.50	-12,207.25	-32,000.00	-32,000.00	
26-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN	-252,800	-	0.00	-270,000.00	-317,800.00	-264,400.00	
26-3830-000-000	CONTRIBUTIONS--PRIVATE SOURCES	0	-	0.00	0.00	0.00	0.00	
26-3850-000-000	Contributions from other Funds	-200,000	-	-252,800.00	-200,000.00	-200,000.00	-200,000.00	
26-3860-000-000	Contributions CRTSD	0	-	0.00	0.00	0.00	0.00	
26-3870-000-000	CONTRIBUTIONS--PRIOR YEAR SURPL	0	-	0.00	0.00	0.00	0.00	
		-502,400.00	0.00	-307,340.34	-486,813.54	-567,400.00	-531,000.00	
Fairgrounds Maint								
26-4510-110-000	PERMANENT EMPLOYEES	81,000	-	74,215.56	83,017.22	111,000.00	85,000.00	
26-4510-120-000	TEMPORARY EMPLOYEES	10,000	-	8,041.40	5,420.17	10,000.00	10,000.00	
26-4510-130-000	BENEFITS	57,000	-	58,164.12	68,764.84	57,000.00	57,000.00	
26-4510-240-000	OFFICE SUPPLIES	500	-	11,577.29	451.69	500.00	500.00	
26-4510-255-000	Fuel & Lubricants	11,000	-	7,046.13	2,310.59	11,000.00	11,000.00	
26-4510-260-000	BUILDING & GROUNDNS MAINTENANCE	90,000	-	61,410.70	74,610.85	90,000.00	85,000.00	
26-4510-261-000	Ball Field Maintenance	11,000	-	7,041.58	3,363.39	12,000.00	11,000.00	
26-4510-270-000	UTILITIES	40,000	-	36,339.54	41,965.05	45,000.00	40,000.00	
26-4510-280-000	TELEPHONE	1,500	-	1,048.49	1,126.38	1,500.00	1,500.00	
26-4510-311-000	Events & Advertisements	0	-	0.00	0.00	0.00	1,500.00	
26-4510-740-000	EQUIPMENT & CAPITAL IMPROVEMEN	0	-	18,027.65	14,926.00	0.00	0.00	
		302,000.00	0.00	282,912.46	295,956.18	338,000.00	302,500.00	
Expo Center/Exhibit hall								
26-4540-110-000	PERMANENT EMPLOYEES	38,600	-	30,313.28	9,275.70	48,600.00	41,000.00	
26-4540-120-000	TEMPORARY EMPLOYEES	27,000	-	3,489.10	24,409.11	26,000.00	27,000.00	
26-4540-130-000	BENEFITS	23,300	-	21,539.58	10,306.44	23,300.00	23,300.00	
26-4540-240-000	OFFICE SUPPLIES	500	-	731.63	0.00	500.00	500.00	
26-4540-255-000	Fuel & Lubricants	0	-	68.31	9,072.80	0.00	500.00	
26-4540-260-000	BUILDING & GROUNDNS MAINTENANCE	15,000	-	11,309.00	25,103.82	12,000.00	35,200.00	
26-4540-270-000	Utilities	50,000	-	57,998.26	54,323.08	62,000.00	50,000.00	
26-4540-311-000	Events & Advertisements	15,000	-	13,020.34	19,209.44	21,000.00	15,000.00	
26-4540-540-000	COUNTY & STATE FAIR	15,000	-	215.00	28,774.14	30,000.00	20,000.00	
26-4540-541-000	JULY 4TH	10,000	-	0.00	0.00	0.00	10,000.00	
26-4540-550-000	Rent-MBA Exhibit Bld-(56-3625)	6,000	-	0.00	6,000.00	6,000.00	6,000.00	
26-4540-740-000	EQUIPMENT	0	-	0.00	0.00	0.00	0.00	
		200,400.00	0.00	138,684.50	186,474.53	229,400.00	228,500.00	
TOTAL EXPENDITURES								
		502,400.00	0.00	421,596.96	482,430.71	567,400.00	531,000.00	
TOTAL REVENUE								
		-502,400.00	0.00	-307,340.34	-486,813.54	-567,400.00	-531,000.00	

Account Number	Account Title	12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
		Current year	Current year	Current year	Prior year	Prior year	Final
		Budget	Budget Change	Actual	Actual	Budget	Budget
Carbon County Future							
28-3370-000-000	CARBON COUNTY	-7,350	-	-7,350.00	-71,310.00	-111,310.00	-9,350.00
28-3371-000-000	PRICE MUNICIPAL CORP.	0	-	0.00	0.00	0.00	0.00
28-3372-000-000	HELPER CITY	0	-	0.00	0.00	0.00	0.00
28-3373-000-000	WELLINGTON CITY	0	-	0.00	0.00	0.00	0.00
28-3374-000-000	EAST CARBON CITY	0	-	0.00	0.00	0.00	0.00
28-3375-000-000	CARBON SCHOOL DISTRICT	0	-	0.00	0.00	0.00	0.00
28-3376-000-000	SUNNYSIDE CITY	0	-	0.00	0.00	0.00	0.00
28-3377-000-000	COLLEGE OF EASTERN UTAH	0	-	0.00	0.00	0.00	0.00
28-3378-000-000	SCOTFIELD TOWN	0	-	0.00	0.00	0.00	0.00
28-3379-000-000	P.R.W.I.D.	0	-	0.00	0.00	0.00	0.00
28-3380-000-000	RURAL ECONOMIC GRANT	-93,000	-	-200,000.00	-95,833.00	0.00	-93,000.00
28-3382-000-000	CONTRIBUTIONS - GRANTS	0	-	0.00	-60,000.00	-60,000.00	0.00
28-3383-000-000	BROWN FIELDS GRANT PROCEEDS EP	-310,000	-	-259,735.16	-180,108.38	-90,000.00	-60,000.00
28-3454-000-000	ECON DEVELOPMENT CONFERENCE	0	-	0.00	0.00	0.00	0.00
28-3850-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0	-	0.00	0.00	0.00	0.00
28-3870-000-000	CONTRIBUTIONS - PRIOR YEAR DEF	-20,000	-	0.00	0.00	0.00	-20,000.00
Total Revenue		-430,350	0	-467,085	-407,251	-261,310	-182,350
ECONOMIC DEVELOPMENT							
28-4650-110-000	PERMANENT EMPLOYEES	50,000	-	46,265.08	46,723.88	46,000.00	52,000.00
28-4650-130-000	EMPLOYEE BENEFITS	30,000	-	30,702.08	31,915.37	24,960.00	30,000.00
28-4650-230-000	TRAVEL	4,500	-	1,418.88	1,445.21	4,500.00	4,500.00
28-4650-240-000	OFFICE SUPPLIES AND EXPENSE	1,000	-	215.09	380.11	1,000.00	1,000.00
28-4650-241-000	POSTAGE	150	-	19.18	0.00	150.00	150.00
28-4650-260-000	RENT	0	-	0.00	0.00	0.00	0.00
28-4650-280-000	TELEPHONE	500	-	460.58	612.84	500.00	500.00
28-4650-310-000	PROFESSIONAL & TECHNICAL	7,000	-	7,300.00	31,283.66	27,000.00	7,000.00
28-4650-320-000	PROMOTION EXPENSES	3,000	-	1,561.45	50.98	3,000.00	3,000.00
28-4650-330-000	SIX COUNTY ECON DEVELOPMENT	1,500	-	1,018.07	210.69	1,500.00	1,500.00
28-4650-340-000	EDC UTAH	2,700	-	2,800.00	0.00	2,700.00	2,700.00
28-4650-345-000	BROWN FIELDS GRANT EXPENDITURE	310,000	-	225,200.64	243,107.05	90,000.00	60,000.00
28-4650-350-000	UTAH ALLIANCE	0	-	0.00	0.00	0.00	0.00
28-4650-360-000	RURAL ECONOMIC GRANT EXPENDITURE	0	-	65,000.00	0.00	0.00	0.00
28-4650-740-000	EQUIPMENT	20,000	-	15,001.00	0.00	0.00	20,000.00
28-4650-910-000	CONTRACTED SERVICES	0	-	0.00	0.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT		430,350.00	0.00	396,962.05	355,729.79	201,310.00	182,350.00
BEAR							
28-4660-910-000	CONTRACTED SERVICES - BEAR	0	-	0.00	60,000.00	60,000.00	0.00
	REVENUE	-430,350.00	0.00	-467,085.16	-407,251.38	-261,310.00	-182,350.00
	EXPENSE	430,350.00	0.00	396,962.05	415,729.79	261,310.00	182,350.00

Account Number	Account Title	12/20/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
		Current Year	Current Year	Current Year	Prior Year	Prior Year	Prior Year	Final
		Budget	Budget Change	Actual	Actual	Budget	Budget	Budget
Capital Projects Fund								
45-3311-000-000	FEDERAL GRANTS	0	-	0.00	0.00	0.00	0.00	0.00
45-3312-000-000	FEDERAL GRANT--Airport Resurfa	0	-	0.00	0.00	0.00	0.00	0.00
45-3314-000-000	FEDERAL GRANT--EWP Canal	0	-	0.00	0.00	0.00	0.00	0.00
45-3315-000-000	GRANTS - MISC	0	-	0.00	0.00	0.00	0.00	0.00
45-3316-000-000	WELLINGTON CITY PROJECTS	0	-	0.00	0.00	0.00	0.00	0.00
45-3317-000-000	EWP Projects Local Match	0	-	0.00	0.00	0.00	0.00	0.00
45-3340-000-000	STATE GRANT--MISCELLANEOUS	0	-	0.00	0.00	0.00	0.00	0.00
45-3341-000-000	STATE GRANT-AIRPORT	0	-	0.00	0.00	0.00	0.00	0.00
45-3610-000-000	INTEREST EARNINGS	0	-	0.00	0.00	0.00	0.00	0.00
45-3820-000-000	CONTRIBUTIONS FROM OTHER FUNDS	-300,000	-	-300,000.00	-20,000.00	-29,000.00	0.00	0.00
45-3825-000-000	CONTRIBUTIONS FROM CRTSSD	0	-	0.00	0.00	0.00	0.00	0.00
45-3830-000-000	CONTRIBUTION AIRPORT INS. REIM	0	-	0.00	0.00	0.00	0.00	0.00
45-3870-000-000	CONTRIBUTION-FUND BALANCE	-65,000	-	0.00	0.00	0.00	0.00	-15,000.00
TOTAL REVENUE		-365,000	0	-300,000	-20,000	-29,000	-15,000	
45-4420-750-000	Airport	0	-	0.00	0.00	0.00	0.00	0.00
45-4420-751-000	Fairgrounds	0	-	0.00	0.00	0.00	0.00	0.00
45-4420-752-000	Roads, Bridges & Drainage	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-630-000	AIRPORT MASTER PLAN	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-756-000	Carbonville Road Reconstructio	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-762-000	County Trail system	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-762-001	County Trails - Wood Hill	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-765-001	IT Projects - Gun Range Securi	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-765-002	IT Projects-Sr Center Cameras	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-765-003	IT Projects-Ambulance Garage C	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-765-004	IT Projects-9 mile microwave	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-765-005	IT Projects-BSA Communications	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-765-006	IT Projects-4 MILE HILL RADIO	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-765-007	IT Projects-RADIO LICENSING	5,000	-	2,435.00	0.00	5,000.00	5,000.00	5,000.00
45-4960-765-008	IT Projects-SITE IMPROVEMENT	10,000	-	0.00	1,040.00	10,000.00	10,000.00	10,000.00
45-4960-765-009	IT Projects-WELLINGTON SITE	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-765-010	IT Projects-WOOD HILL BUILDING	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-765-011	IT Projects-WATTIS SUBSTATION	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-765-012	IT Projects-FAIRGROUNDS PROJE	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-765-013	IT Projects-TV FREQUENCY	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-766-000	COUNTY FISH POND IMPROVEMENTS	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-767-000	FAIRGROUNDS - SOCCER FIELDS	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-768-000	TANGLEWOOD SUBDIVISION	0	-	0.00	11,945.00	14,000.00	0.00	0.00
45-4960-769-000	Carbon - Duchesne Pipeline	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-770-000	EWP Carbon Canal	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-771-000	Survey Scofield Area	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-772-000	Carbon Rec Remodel	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-773-000	FOREST SERVICE ROADS PROJECTS	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-774-000	WESTWOOD STORM DRAIN PROJECT	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-775-000	WELLINGTON CITY ROAD PROJECTS	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-776-000	JAIL REEROF	350,000	-	341,000.00	0.00	0.00	0.00	0.00
45-4960-777-000	KENILWORTH PARK IMPROVEMENTS	0	-	0.00	0.00	0.00	0.00	0.00
45-4960-778-000	#NUM!	0	-	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		365,000	0	343,435	12,985	29,000	15,000	
SURPLUS/(DEFICIT)		0.00	0.00	-43,435.00	7,015.00	0.00	0.00	

		12/20/2021		12/31/2021		12/31/2020		12/31/2020		2022	
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Budget				
County Airport											
54-3151-000-000	AVIATION FUEL TAX	0	-	-1,644.19	-27.54	0.00	0.00				
54-3311-000-000	FEDERAL GRANT-AIRPORT	-180,000	-	-300,921.56	-327,043.67	-300,000.00	0.00				
54-3341-000-000	STATE GRANT-AIRPORT	0	-	0.00	-3,215.08	0.00	0.00				
54-3370-000-000	CARBON COUNTY	-95,000	-	-95,000.00	-60,000.00	-150,000.00	-79,500.00				
54-3440-000-000	MISCELLANEOUS SERVICES	0	-	0.00	0.00	0.00	0.00				
54-3623-000-000	AIRPORT FEES	-50,000	-	-56,235.08	-63,612.51	-4,000.00	-59,000.00				
54-3633-000-000	FUEL SALES	-8,000	-	-12,645.23	-6,197.53	-10,000.00	-10,000.00				
54-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	0	-	0.00	0.00	0.00	0.00				
54-3891-000-000	CONTRIBUTION FROM FUND 15	0	-	0.00	0.00	0.00	0.00				
TOTAL REVENUE		-333,000	0	-466,446	-460,096	-464,000	-148,500				
54-4460-110-000	PERMANENT EMPLOYEES	0	-	0.00	0.00	0.00	0.00				
54-4460-130-000	EMPLOYEE BENEFITS	0	-	0.00	0.00	0.00	0.00				
54-4460-231-000	TRAVEL-MAINTENANCE PERSON	0	-	0.00	0.00	0.00	0.00				
54-4460-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	-	1,513.00	0.00	3,000.00	3,000.00				
54-4460-255-000	AIRSHOW EXPENSES	0	-	0.00	0.00	0.00	0.00				
54-4460-260-000	BUILDING AND GROUNDS	25,000	-	10,731.75	26,897.13	25,000.00	25,000.00				
54-4460-270-000	UTILITIES	34,000	-	22,144.91	25,599.62	50,000.00	30,000.00				
54-4460-280-000	AIRPORT FUEL SOLD	0	-	0.00	0.00	0.00	0.00				
54-4460-310-000	CONTRACTED SERVICES	85,000	-	72,081.00	82,174.02	80,000.00	85,000.00				
54-4460-320-000	AIRPORT CERTIFICATION	0	-	0.00	-6,759.72	0.00	0.00				
54-4460-510-000	INSURANCE	5,000	-	4,716.00	4,316.00	5,000.00	5,000.00				
54-4460-550-000	Lease-MBA(fuel tanks)-56-3623-	0	-	0.00	0.00	1,000.00	0.00				
54-4460-610-000	MISCELLANEOUS SUPPLIES	1,000	-	491.42	0.00	0.00	500.00				
54-4460-740-000	EQUIPMENT	0	-	0.00	0.00	0.00	0.00				
54-4460-741-000	FAA GRANT MATCH	0	-	0.00	0.00	0.00	0.00				
54-4460-750-000	NEW HANGAR CONSTRUCTION	0	-	0.00	0.00	0.00	0.00				
54-4460-751-000	2020 RESURFACING PROJECT	20,000	-	30,255.82	318,764.56	300,000.00	0.00				
54-4460-752-000	AIRPORT REMODEL PROJECT	0	-	0.00	0.00	0.00	0.00				
54-4460-753-000	SNOW REMOVAL EQUIPMENT SHED	160,000	-	332,193.92	0.00	0.00	0.00				
TOTAL EXPENDITURES		333,000	0	474,128	450,992	464,000	148,500				
SURPLUS/(DEFICIT)		0.00	0.00	-7,681.76	9,104.72	0.00	0.00				

		12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Final Budget
911 Emergency Telephone							
29-3610-000-000	INTEREST EARNINGS	0	-	-70.93	-193.92	0.00	0.00
29-3660-000-000	Miscellaneous	-2,000	-	0.00	0.00	-2,000.00	-2,000.00
29-3690-000-000	TELEPHONE SERVICE CHARGE	0	-	0.00	-11.51	0.00	0.00
29-3870-000-000	CONTRIBUTION-FUND BALANCE	-2,000	-	0.00	0.00	-2,000.00	-2,000.00
TOTAL REVENUE		-4,000	0	-71	-205	-4,000	-4,000
29-4139-250-000	EQUIPMENT MAINTENANCE	0	-	3,660.00	0.00	0.00	0.00
29-4139-280-000	TELEPHONE EXPENSES	0	-	0.00	0.00	0.00	0.00
29-4139-310-000	PROFESSIONAL & TECHNICAL	4,000	-	20.00	6,907.24	4,000.00	4,000.00
29-4139-311-000	911 Dispatcher	0	-	0.00	3,404.27	0.00	0.00
29-4139-610-000	MISCELLANEOUS SUPPLIES	0	-	0.00	0.00	0.00	0.00
29-4139-740-000	EQUIPMENT	0	-	0.00	0.00	0.00	0.00
29-4139-741-000	Grant Expenditures	0	-	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		4,000	0	3,680	10,312	4,000	4,000

Account Number	Account Title	12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
		Current year	Current year	Current year	Prior year	Prior year	Final
		Budget	Budget Change	Actual	Actual	Budget	Budget
County Court Complex							
55-3620-000-000	RENTAL-STATE OF UTAH	-24,000	-	-11,619.24	-23,236.45	-24,000.00	-24,000.00
55-3631-000-000	Lease-New 7th District Court	-900,000	-	-1,789,678.74	-894,839.37	-900,000.00	-900,000.00
55-3628-000-000	INSURANCE PROCEEDS	0	-	0.00	0.00	0.00	0.00
55-3890-000-000	CONTRIBUTION FUND SURPLUS	-145,000	-	0.00	0.00	0.00	0.00
55-3891-000-000	CONTRIBUTION GENERAL FUND	0	-	0.00	0.00	0.00	0.00
TOTAL REVENUE		-1,069,000	0	-1,801,298	-918,078	-924,000	-924,000
County Court Complex							
55-4161-110-000	PERMANENT EMPLOYEES	0	-	0.00	0.00	0.00	35,690.63
55-4161-120-000	TEMPORARY EMPLOYEES	0	-	0.00	0.00	0.00	6,298
55-4161-130-000	EMPLOYEE BENEFITS	0	-	0.00	0.00	0.00	35,2900.00
55-4161-260-000	BUILDING & GROUNDS	60,000	-	17,813.42	31,275.63	60,000.00	50,000.00
55-4161-270-000	UTILITIES	65,000	-	54,026.84	63,641.26	70,000.00	65,000.00
55-4161-510-000	INSURANCE	0	-	0.00	0.00	0.00	0.00
55-4161-610-000	MISCELLANEOUS SUPPLIES	0	-	0.00	0.00	0.00	0.00
55-4161-612-000	Depreciation Expense	0	-	0.00	376,214.00	554,000.00	522,000.00
55-4161-740-000	EQUIPMENT	0	-	0.00	0.00	0.00	0.00
55-4161-800-000	Transfer to General Fund	0	-	0.00	0.00	0.00	0.00
55-4161-843-000	PRINCIPLE - 2016 B&C BONDS	707,000	-	706,993.67	0.00	0.00	0.00
55-4161-844-000	INTEREST - 2016 B&C BONDS	137,000	-	68,643.00	217,445.74	140,000.00	137,000.00
55-4161-845-000	DSR - 2016 B&C BONDS	100,000	-	136,495.00	0.00	100,000.00	100,000.00
TOTAL EXPENDITURES		1,069,000	0	983,972	471,131	684,000	924,000

Account Number	Account Title	12/20/2021	12/31/2021	12/31/2021	12/31/2020	12/31/2020	2022
		Current year	Current year	Current year	Prior year	Prior year	Final
		Budget	Budget Change	Actual	Actual	Budget	Budget
MBA - Municipal Building Authority							
56-3610-000-000	INTEREST EARNINGS ESCROW ACCT.	0	-	-2333.51	-5,566.00	0.00	0.00
56-3624-000-000	Lease-Active Re-entry104820563	-16,000	-	0.00	0.00	-16,000.00	-16,000.00
56-3625-000-000	Lease-Fairgrounds Exhibit Bid	-6,000	-	0.00	-6,000.00	-6,000.00	-6,000.00
56-3626-000-000	Lease-DNR building	-155,000	-	-155,000.00	-155,000.00	-155,000.00	-155,000.00
56-3627-000-000	Rent-Ambulance-10-4227-550	-108,000	-	0.00	-108,000.00	-108,000.00	-108,000.00
56-3628-000-000	Rent-PS Annex-20-4215-550	-29,000	-	0.00	-29,000.00	-29,000.00	-29,000.00
56-3629-000-000	Lease Horizon Mine	0	-	0.00	0.00	0.00	0.00
56-3630-000-000	Lease-CIC (to 56-3635)	-14,000	-	0.00	-14,000.00	-14,000.00	-14,000.00
56-3631-000-000	Lease-New 7th District Court	0	-	0.00	0.00	0.00	0.00
56-3801-000-000	Contribution from other agency	0	-	0.00	0.00	0.00	0.00
56-3851-000-000	CC Rec. & Transportation SSD	-1,017,500	-	0.00	-1,017,500.00	-1,017,500.00	-1,017,500.00
56-3860-000-000	C.I.B.- Proceeds-9 Mile Canyon	0	-	-221,676.45	0.00	0.00	0.00
56-3862-000-000	C.I.B.-Proceeds-Carbonville Rd	0	-	0.00	0.00	0.00	0.00
56-3863-000-000	C.I.B.-Proceeds-Animal Shelter	0	-	0.00	0.00	0.00	0.00
56-3864-000-000	C.I.B.-Proceeds-Consumers Rd	0	-	0.00	0.00	0.00	0.00
56-3865-000-000	C.I.B.-Proceeds-SOCCER FIELDS	0	-	0.00	0.00	0.00	0.00
56-3866-000-000	C.I.B. Proceeds-Salt Shed	0	-	0.00	0.00	0.00	0.00
56-3867-000-000	C.I.B. COURTHOUSE REMODEL PROC	-2,900,000	-	-2,928,444.32	0.00	0.00	-600,000.00
56-3876-000-000	C.I.B.- Courthouse	0	-	0.00	0.00	0.00	0.00
56-3878-000-000	C.I.B.- 7TH DISTRICT COURT	0	-	0.00	0.00	0.00	0.00
56-3880-000-000	Miscellaneous Grants	0	-	0.00	0.00	0.00	0.00
56-3881-000-000	Grant Proceods	0	-	0.00	0.00	0.00	0.00
56-3889-000-000	HILLTOP ROAD ASSESSMENT	-110,000	-	-5,092.39	-178,473.15	-70,000.00	-115,000.00
56-3890-000-000	CONTRIBUTION FUND SURPLUS	0	-	0.00	0.00	0.00	0.00
56-3891-000-000	Miscellaneous Contributions	-150,000	-	0.00	-149,536.00	-150,000.00	-150,000.00
56-3892-000-000	CONTRIBUTION GENERAL FUND	-399,000	-	-399,000.00	-420,000.00	-420,000.00	-399,000.00
TOTAL REVENUE		-4,904,500	0	-3,709,213	-1,663,075	-1,565,500	-2,609,501
56-4710-808-000	Principle-DNR Building	155,000	-	155,000.00	155,000.00	155,000.00	155,000.00
56-4710-809-000	Principle-Carbonville Road	14,000	-	14,000.00	14,000.00	14,000.00	14,000.00
56-4710-814-000	Principle-Active Re-entry Bid	16,000	-	16,000.00	16,000.00	16,000.00	16,000.00
56-4710-815-000	Principle-Fairgrounds Exhibit	6,000	-	6,000.00	6,000.00	6,000.00	6,000.00
56-4710-816-000	Principle-Fairgrounds Expo Ctr	50,000	-	50,000.00	50,000.00	50,000.00	50,000.00
56-4710-817-000	Principle-Road Maintenance Bid	61,000	-	61,000.00	61,000.00	61,000.00	61,000.00
56-4710-818-000	Principle-North Springs Shoot	65,000	-	65,000.00	65,000.00	65,000.00	65,000.00
56-4710-819-000	Principle-Ambulance Garage	108,000	-	108,000.00	108,000.00	108,000.00	108,000.00
56-4710-824-000	INTEREST- 2013 B COURTHOUSE &	140,000	-	118,600.00	122,375.00	140,000.00	140,000.00
56-4710-825-000	INTEREST- NINE MILE PAVING	99,000	-	0.00	79,485.00	99,000.00	99,000.00
56-4710-833-000	Principle-Road salt/equp shed	23,000	-	23,000.00	23,000.00	23,000.00	23,000.00
56-4710-834-000	Principle-Consumers Road/Wash	150,000	-	150,000.00	150,000.00	150,000.00	150,000.00
56-4710-835-000	Principle-Public Safety Annex	29,000	-	29,000.00	29,000.00	29,000.00	29,000.00
56-4710-836-000	Principle-Carbonville Road Imp	40,000	-	40,000.00	40,000.00	40,000.00	40,000.00
56-4710-837-000	Principle-Childrens Justice Ct	14,000	-	14,000.00	14,000.00	14,000.00	14,000.00
56-4710-838-000	Principle-9 Mile Canyon Road	507,500	-	606,825.00	527,000.00	528,500.00	507,500.00
56-4710-839-000	Principle-Fairgrounds Improvem	44,000	-	44,000.00	44,000.00	44,000.00	44,000.00
56-4710-840-000	Principle-Animal Shelter	33,000	-	33,000.00	33,000.00	33,000.00	33,000.00
56-4710-841-000	PRINCIPLE - 2013 B COURTHOUSE	148,000	-	155,000.00	151,000.00	148,000.00	148,000.00
56-4710-842-000	PRINCIPLE - 2013 A COURTHOUSE	192,000	-	192,000.00	192,000.00	192,000.00	192,000.00
56-4710-843-000	PRINCIPLE - 2016 B & C BONDS	0	-	4,000.00	0.00	0.00	0.00

Account Number	Account Title	12/20/2021		12/31/2021		12/31/2021		12/31/2020		12/31/2020		2022
		Current year	Budget	Current year	Budget Change	Actual	Actual	Prior year	Budget	Prior year	Budget	Final
56-4710-844-000	INTEREST - 2016 B & C BONDS	0	0	-	-	-68,622.74	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-750-000	Nine Mile Canyon Road Improv	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-751-000	Animal Shelter 2011	0	0	-	-	66,272.19	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-752-000	Courthouse 2012	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-753-000	Nine Mile Canyon Road Paving	0	0	-	-	2,000,914.22	0.00	0.00	0.00	0.00	600,000.00	0.00
56-4914-754-000	SEUHD BUILDING REMODEL 2021	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-755-000	SOCCER FIELDS PROJECT	0	0	-	-	888,390.88	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-756-000	7th District Court (OLD BUILD)	2,900,000	2,900,000	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-757-000	Ridge Road (UDOT Rural Roads)	0	0	-	-	114,078.16	115,357.11	70,000.00	70,000.00	115,000.00	115,000.00	0.00
56-4914-758-000	Hilltop Road Loan Payment	110,000	110,000	-	-	0	4,885,458	1,995,217	1,985,500	2,609,500	2,609,500	0.00
TOTAL EXPENDITURES		4,904,500	4,904,500	0	0	-1,176,244.55	-332,141.96	-420,000.00	-420,000.00	0.00	0.00	0.00
SURPLUS/(DEFICIT)		0.00	0.00	0.00	0.00	-1,176,244.55	-332,141.96	-420,000.00	-420,000.00	0.00	0.00	0.00

Account Number	Account Title	12/20/2021		12/31/2021		12/31/2021		12/31/2018		12/31/2018		2022
		Current year	Budget	Current year	Budget Change	Current year	Actual	Prior year	Actual	Prior year	Budget	Tentative
52-3340-000-000	GRANT-C.I.B. MINERAL LEASE FUN	0		-		-		0.00		0		0.00
52-3341-000-000	EPA FUNDING-SEWER PROJECT	0		-		-		0.00		0		0.00
52-3342-000-000	CLEAR CREEK PROJECT-C.I.B. FUN	0		-		-		0.00		0		0.00
52-3343-000-000	EPA FUNDING-CLEAR CREEK	0		-		-		0.00		0		0.00
52-3610-000-000	INTEREST EARNINGS	-4,000		-		(538.81)		-3,629.10		-1,600		-4,000.00
52-3650-000-000	MISCELLANEOUS REVENUES	-200		-		-		-106.00		0		-200.00
52-3733-000-000	ANNUAL USER CHARGES-CLEAR CREE	-14,400		-		(15,567.53)		-12,336.00		-14,400		-14,400.00
52-3734-000-000	ANNUAL USER CHARGES-RESERVIOR	-80,100		-		(79,485.74)		-70,338.11		-80,100		-80,100.00
52-3735-000-000	SEWER CONNECTION FEES	-2,400		-		-		0.00		-1,200		-2,400.00
52-3736-000-000	INSPECTION FEES	-80		-		-		0.00		-40		-80.00
52-3810-000-000	PRIOR YEAR CARRY OVER	-29,920		-		-		0.00		-30,465		-29,920.00
Total Revenue		-131,100		0		-95,592		-86,409		-127,805		-131,100
Expenditures												
52-4140-731-000	CONSTRUCTION OF IMPROVEMENTS	6,000		-		-		0.00		6,000		6,000.00
52-4710-810-000	PRINCIPAL ON C.I.B. LOAN	10,000		-		9,000.00		0.00		9,000		10,000.00
52-4710-820-000	INTEREST ON C.I.B. LOAN	2,500		-		1,780.42		1,991.64		2,200		2,500.00
52-4820-960-000	REQUIRED RESERVE FUND	5,000		-		-		0.00		5,000		5,000.00
52-5212-250-000	EQUIPMENT & SEWER LINE MAINTEN	7,000		-		5,500.35		698.42		10,000		7,000.00
52-5212-251-000	SUPPLIES	1,500		-		-		0.00		1,500		1,500.00
52-5212-270-000	UTILITIES	9,000		-		2,230.23		4,573.36		8,500		9,000.00
52-5212-310-000	CONTRACTED SERVICE-SCOFIELD TO	33,600		-		37,068.00		33,600.00		33,000		33,600.00
52-5212-311-000	PUMPING COSTS--HOLDING TANKS	10,600		-		4,562.00		5,460.00		5,000		10,600.00
52-5212-312-000	CLEAR CREEK--MAINTENANCE	1,200		-		-		0.00		0		1,200.00
52-5212-620-000	SAMPLING PROGRAM CHARGES	100		-		-		0.00		0		100.00
52-5213-220-000	PUBLIC NOTICES	600		-		179.80		223.40		600		600.00
52-5213-230-000	TRAVEL	0		-		-		0.00		0		0.00
52-5213-240-000	BILLING SUPPLIES & POSTAGE	1,000		-		853.00		201.60		200		1,000.00
52-5213-310-000	ACCOUNTING AND AUDIT	1,200		-		965.00		945.00		895		1,200.00
52-5213-510-000	INSURANCE	3,000		-		2,269.50		0.00		1,910		3,000.00
52-5213-610-000	PROFESSIONAL SERVICE-ENGINEERI	4,400		-		-		0.00		0		4,400.00
52-5213-611-000	PROFESSIONAL SERVICES-ADMIN.	4,400		-		-		5,350.00		8,000		4,400.00
52-5213-612-000	Depreciation Expense	30,000		-		-		35,524.85		36,000		30,000.00
Total Expenditures		131,100		0		64,408		88,568		127,805		131,100