

CARBON COUNTY

2025 FINAL BUDGET

		12/9/2024	12/31/2024	Current year	12/31/2024	12/31/2023	12/31/2023	12/31/2023	2025
Account Number Account Title		Current year Budget	Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Approved Budget		
10-3110-000-000	GENERAL PROPERTY TAXES	-5,650,000		(1,138,753.86)	-5,005,822.59	-5,615,000	-5,630,000.00		
10-3112-000-000	ASSESSING & COLLECTING - COUNT	-950,000		(7,534.03)	-1,106,420.78	-913,000	-945,000.00		
10-3113-000-000	ASSESSING & COLLECT - STATE	-79,000		(41,434.62)	-73,441.49	-400,000	-72,000.00		
10-3120-000-000	DELINQUENT PRIOR TAXES	-400,000		(897,608.78)	-550,212.99	-400,000	-400,000.00		
10-3130-000-000	SALES AND USE TAX	0	-		0.00	0	0.00		
10-3135-000-000	QUARTER % SALES TAX	-1,300,000		(1,070,155.76)	-1,489,833.89	-1,335,000	-1,380,000.00		
10-3140-000-000	FRANCHISE TAXES	-18,000	-	(14,372.09)	-14,847.03	-18,000	-18,000.00		
10-3151-000-000	AVIATION FUEL TAX	0	-		0.00	0	0.00		
10-3191-000-000	IN-LIEU OF FEES-MOTOR VEHICLES	-600,000		(895,664.82)	-880,420.29	-800,000	-770,000.00		
10-3192-000-000	IN-LIEU OF FEES-ASSESS & COLLE	-110,000		(106,166.42)	-151,131.93	-110,000	-130,000.00		
10-3210-000-000	BUSINESS LICENSES AND PERMITS	-40,000		(37,615.00)	-36,927.50	-40,000	-40,000.00		
10-3222-000-000	MARRIAGE LICENSES	-5,000	-	(4,815.00)	-6,250.00	-5,000	-5,000.00		
10-3223-000-000	VETERANS MEMORIAL WALL	-1,000		(540.00)	-480.00	-1,000	-1,000.00		
10-3319-000-000	FOREST RESERVE	-3,000		(15,235.77)	-24,268.46	-3,000	-15,000.00		
10-3321-000-000	BLM WEED CONTROL	-7,000		(7,000.00)	-7,000.00	-7,000	-7,000.00		
10-3330-000-000	FEDERAL PAYMENT IN LIEU	-1,250,000		(1,444,642.00)	-1,357,059.00	-2,400,000	-1,415,000.00		
10-3340-000-000	STATE OF UTAH - SITUA LEDA	-100,000		(50,992.14)	-776,356.90	-360,000	-100,000.00		
10-3341-000-000	STATE PAYMENT IN LIEU	-150,000		(155,568.00)	-148,762.00	-140,000	-150,000.00		
10-3342-000-000	STATE OF UTAH--EMS GRANT	0			0.00	0	0.00		
10-3344-000-000	SECURITY SURCHARGE	-45,000		(37,858.52)	-56,345.39	-45,000	-45,000.00		
10-3354-000-000	REVENUE REPLACEMENT ARPA	0			-2,091,031.04	0	0.00		
10-3355-000-000	ARP ACT FUNDS	0			0.00	0	0.00		
10-3356-000-000	LERAY MCALLISTER WORKING FARM	0		(185.12)	0.00	0	0.00		
10-3357-000-000	CARES ACT FUNDS	0			0.00	0	0.00		
10-3358-000-000	STATE LIQUOR ALLOTMENT	-25,000			-31,437.10	-25,000	-25,000.00		
10-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	-148,762		(201,175.07)	-158,762.00	-140,000	-150,000.00		
10-3369-000-000	JAIL RESTITUTION	-3,000	-	(548.16)	0.00	-3,000	-3,000.00		
10-3370-000-000	Miscellaneous State Grants	-30,000	-	(12,618.00)	-61,030.88	-2,500	-30,000.00		
10-3372-000-000	INTERGENERATIONIA POVERTY GRANT	0			0.00	0	0.00		
10-3380-000-000	GRANT-VICTIM'S RIGHTS	-75,000		(20,890.49)	-43,213.86	-75,000	-60,000.00		
10-3382-000-000	GRANT-CHILDRENS JUSTICE CENTER	-540,000		(441,863.09)	-653,005.03	-640,000	-630,000.00		
10-3384-000-000	CPIP Grant Revenue	0			0.00	0	0.00		
10-3385-000-000	SHSP Homeland Security grant	-132,000		(67,529.28)	-72,486.13	-132,000	-130,000.00		
10-3386-000-000	EMPG Grant	-34,700			0.00	-54,000	-34,000.00		
10-3388-000-000	PDM GRANT - PRE DISASTER MIT.	0			0.00	0	0.00		
10-3389-000-000	VAWA - Attorney Grant	-60,000		(55,461.18)	-64,448.29	-60,000	-65,000.00		
10-3390-000-000	BAILIFF AND COURT SECURITY	-90,000		(88,032.40)	-90,745.20	-80,000	-90,000.00		
10-3391-000-000	INDIGENT PUBLIC DEFENSE GRANT	-230,000		(246,325.36)	-184,777.02	-200,000	-300,000.00		
10-3392-000-000	COURT RECOUPMENT FEES	-24,000		(21,807.99)	-20,075.52	-24,000	-24,000.00		
10-3393-000-000	CRIMINAL/CIVIL FORFEITURES	-5,000		(1,941.40)	-488.67	-5,000	-5,000.00		
10-3394-000-000	COURT FEES PROSECUTOR SPLIT	-24,000		(9,756.95)	-16,865.16	-24,000	-24,000.00		
10-3411-000-000	COURT COST, FEES, & CHARGES	-40,000		(25,620.42)	-39,209.67	-40,000	-40,000.00		
10-3412-000-000	RECORDERS FEES	-200,000		(158,978.54)	-167,580.25	-200,000	-180,000.00		
10-3413-000-000	ASSESSOR FEES	0			-1,401.31	0	0.00		
10-3414-000-000	Justice Court Surcharge	-24,000		(16,173.52)	-32,222.25	-18,000	-24,000.00		
10-3415-000-000	SURVEYORS FEES	-100		(145.00)	-203.00	-100	0.00		
10-3416-000-000	AUDITORS FEES	-36,000		(16,012.11)	-30,619.33	-36,000	-30,000.00		
10-3417-000-000	SHERIFF TRANSPORTATION FEES	-2,000		(7,354.26)	-778.78	-2,000	0.00		
10-3418-000-000	Treasurer's Fees	-650			-1,224.56	-650	0.00		
10-3419-000-000	CITIES - INDIGENT DEFENSE FEES	-156,000		(105,800.00)	-73,200.00	0	-156,000.00		
10-3421-000-000	SHERIFF INMATE TRANSPORT	-75,000		(61,389.19)	-81,874.70	-70,000	-84,000.00		
10-3440-000-000	MISCELLANEOUS SERVICES	0			-210.60	0	0.00		
10-3453-000-000	AMBULANCE FEES	-1,400,000		(1,289,597.07)	-1,517,938.62	-1,300,000	-1,450,000.00		
10-3454-000-000	RURAL EMS GRANT	-65,000			-95,000.00	-230,000	-45,000.00		
10-3470-000-000	RACK SPACE LEASE	-30,000		(28,047.50)	-33,649.75	-30,000	-30,000.00		

Account Number	Account Title	12/9/2024	12/31/2024	Current year	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
		Budget	Budget	Budget Change	Actual	Actual	Prior year	Prior year	Approved Budget
10-3490-000-000	G. I. S. FEES	0		-	(897.50)	-842.00	0	0.00	0.00
10-3496-000-000	DATA PROCESSING FEES	-2,000		-		0.00	-2,000		0.00
10-3497-000-000	ATTORNEY PROSECUTION CONTRACT	-130,000		-	(105,385.27)	-139,012.02	-130,000		-140,000.00
10-3510-000-000	FINES - JUSTICE COURTS	-410,000		-	(303,679.21)	-425,915.93	-410,000		-410,000.00
10-3610-000-000	INTEREST EARNINGS	-400,000		(702,000)	(1,056,776.19)	-1,003,422.51	-683,000		-530,000.00
10-3613-000-000	Employee Gift Fund	0		-		0.00	0		0.00
10-3620-000-000	ADMIN. BUILDING SPACE LEASE	-35,000		-	(34,515.89)	-41,483.89	-35,000		-35,000.00
10-3621-000-000	ROYALTIES & MINERAL LEASES	-111,000		-	(54,812.55)	-238,551.85	-250,000		-100,000.00
10-3622-000-000	INDUSTRIAL PARK RENTS	0		-		-3,750.00	0		0.00
10-3625-000-000	EAST CARBON DEV.-TIPPAGE FEES	-90,000		-	(23,923.10)	-64,596.02	-80,000		-60,000.00
10-3628-000-000	INSURANCE PROCEEDS	-35,000		-	(99,985.82)	-144,188.40	-35,000		-45,000.00
10-3629-000-000	Lease-Active Re-Entry	-16,000		-	(11,999.97)	-15,999.96	-16,000		-16,000.00
10-3631-000-000	CIC - NATIONAL NETWORK GRANT	-7,000		-		0.00	-7,000		0.00
10-3634-000-000	Tire Recycling Fee	-3,000		-	(10,772.80)	-8,649.00	-3,000		-8,000.00
10-3635-000-000	CIC - Miscellaneous	-13,000		-	(48,672.64)	-110,293.56	-13,000		-50,000.00
10-3637-000-000	LAND FILL FEES	-160,000		-	(173,881.22)	-179,124.95	-200,000		-180,000.00
10-3640-000-000	SALE OF FIXED ASSET	-25,000		-	(72,985.63)	-413,593.02	-400,000		-35,000.00
10-3640-100-000	SALE OF ASSETS - EVIDENCE	0		-		0.00	0		0.00
10-3650-000-000	SALE OF MATERIALS AND SUPPLIES	-10,000		-	(13,427.50)	-25,373.08	-10,000		-15,000.00
10-3660-000-000	Miscellaneous	-35,000		-	(20,519.72)	-32,160.15	-35,000		-35,000.00
10-3661-000-000	Ut. State University Extension	-500		-		0.00	-500		-1,000.00
10-3662-000-000	Jail Commissary	-40,000		-	(28,007.70)	-53,007.95	-40,000		-45,000.00
10-3663-000-000	OP/IOD SETTLEMENT PROCEEDS	-100,000		(600,000)	(1,046,699.95)	-357,663.80	-330,000		-270,000.00
10-3820-000-000	CONTRIBUTIONS OTHER FUNDS	0		-		0.00	0		0.00
10-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	-1,321,648		(2,900,000)		0.00	-2,975,200		-876,100.00
		-17,102,360.00	-4,202,000.00		(11,910,151.57)	-20,506,687.05	-21,316,950.00		-17,613,100.00
Commission									
10-4111-110-000	PERMANENT EMPLOYEES	220,000		-	208,817.81	209,795.55	195,000		240,000.00
10-4111-130-000	EMPLOYEE BENEFITS	115,700		-	82,687.25	84,315.12	118,700		117,000.00
10-4111-220-000	PUBLIC NOTICES	15,000		-	3,345.00	4,944.34	15,000		10,000.00
10-4111-230-000	TRAVEL- COMMISSION JENSEN	3,500		-	149.48	4,587.21	3,500		4,000.00
10-4111-231-000	TRAVEL- COMMISSION HOPES	3,500		-	1,321.40	4,121.73	3,500		4,000.00
10-4111-232-000	TRAVEL- COMMISSION MARTINES	3,500		-	1,754.71	3,443.37	3,500		4,000.00
10-4111-240-000	OFFICE SUPPLIES AND EXPENSES	1,400		-	751.67	325.17	1,400		1,200.00
10-4111-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0		-	217.31	247.78	0		300.00
10-4111-310-000	PROFESSIONAL SERVICES	135,000		-	119,885.87	58,784.04	45,000		64,000.00
10-4111-610-000	MISCELLANEOUS	10,000		-	6,813.34	6,739.94	10,000		10,000.00
10-4111-740-000	EQUIPMENT	0		-		0.00	0		0.00
		507,600.00		-	425,743.84	377,304.25	395,600.00		454,500.00
District Court									
10-4121-622-000	SANITY HEARINGS	4,000		-	3,345.00	1,210.00	4,000		4,000.00
		4,000.00		0.00	3,345.00	1,210.00	4,000.00		4,000.00
Justice Court									
10-4122-110-000	PERMANENT EMPLOYEES	249,000		-	222,988.76	226,555.14	237,000		274,000.00
10-4122-120-000	TEMPORARY EMPLOYEES	0		-		0.00	0		0.00
10-4122-130-000	EMPLOYEE BENEFITS	118,000		-	117,284.60	119,518.09	120,800		118,000.00
10-4122-230-000	TRAVEL	3,000		-	1,841.68	1,323.32	3,000		3,000.00
10-4122-240-000	OFFICE SUPPLIES EXPENSES	2,000		-	1,381.65	2,825.52	2,000		2,000.00
10-4122-620-000	MISCELLANEOUS JUROR AND WITNES	2,500		-	1,122.00	1,635.32	1,000		2,500.00
10-4122-740-000	EQUIPMENT	0		-		0.00	0		0.00
		374,500.00		0.00	344,618.69	351,857.39	363,800.00		399,500.00
Public Defender									
10-4126-310-000	PROFESSIONAL AND TECHNICAL	725,000		85,000	759,799.48	624,042.02	585,000		725,000.00
		725,000.00		85,000.00	759,799.48	624,042.02	585,000.00		725,000.00
Central Purchasing									

12/9/2024											
Account Number	Account Title	12/31/2024 Current year Budget	12/31/2024 Current year Actual	Budget Change	12/31/2024 Current year Actual	12/31/2023 Prior year Actual	12/31/2023 Prior year Budget	2025 Approved Budget			
10-4143-120-000	TEMPORARY EMPLOYEES	6,000	-		58,122.98	5,500.00	6,000	6,000.00			
10-4143-130-000	EMPLOYEE BENEFITS	72,200	-		68,057.67	72,200	72,200	74,000.00			
10-4143-210-000	SUBSCRIPTION AND MEMBERSHIP	100	-		75.00	100	100	100.00			
10-4143-230-000	TRAVEL	3,000	2,954.54		3,416.15	3,000	3,000	3,000.00			
10-4143-240-000	OFFICE SUPPLIES AND EXPENSES	8,000	10,232.49		10,367.33	8,500	8,500	9,300.00			
10-4143-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,000	450.43	-	489.88	1,000	1,000	1,000.00			
10-4143-310-000	PROFESSIONAL AND TECHNICAL	3,500	75.00	-	318.00	3,500	3,500	3,000.00			
10-4143-740-000	EQUIPMENT	0	1,979.01	-	0.00	0	0	0.00			
		221,800.00	193,529.00	0.00	214,154.42	216,300.00	216,300.00	233,400.00			
Recorder											
10-4144-110-000	PERMANENT EMPLOYEES	165,000	155,526.86		163,298.87	157,300	157,300	183,000.00			
10-4144-120-000	TEMPORARY EMPLOYEES	0	-		0.00	0	0	0.00			
10-4144-130-000	EMPLOYEE BENEFITS	104,000	83,662.38		99,542.64	104,000	104,000	102,000.00			
10-4144-230-000	TRAVEL	1,200	974.00	-	-352.14	1,200	1,200	2,500.00			
10-4144-240-000	OFFICE SUPPLIES AND EXPENSES	800	578.37	-	1,004.36	800	800	800.00			
10-4144-250-000	EQUIPMENT SUPPLIES AND MAINTEN	2,000	597.09	-	1,618.82	2,000	2,000	10,000.00			
10-4144-311-000	PROFESSIONAL & TECHNICAL	500	50.00	-	50.00	500	500	400.00			
10-4144-330-000	EDUCATION	0	-	-	0.00	0	0	0.00			
10-4144-740-000	EQUIPMENT	0	-	-	0.00	0	0	0.00			
		273,500.00	241,386.70	0.00	265,162.55	265,800.00	265,800.00	298,700.00			
Attorney											
10-4145-110-000	PERMANENT EMPLOYEES	580,000	507,925.97		479,664.31	553,000	553,000	646,000.00			
10-4145-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	0	0	0.00			
10-4145-130-000	EMPLOYEE BENEFITS	290,000	253,078.70		260,739.02	290,000	290,000	300,000.00			
10-4145-210-000	SUBSCRIPTION AND MEMBERSHIP	4,000	529.31	-	1,522.01	4,000	4,000	4,000.00			
10-4145-230-000	TRAVEL	8,000	6,047.29	-	2,508.38	8,000	8,000	8,000.00			
10-4145-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	1,038.99	-	1,460.74	2,500	2,500	2,500.00			
10-4145-250-000	EQUIPMENT SUPPLIES AND MAINTEN	2,500	2,740.08	-	3,939.43	2,500	2,500	2,500.00			
10-4145-310-000	PROFESSIONAL AND TECHNICAL	55,000	16,472.17	-	26,134.36	55,000	55,000	55,000.00			
10-4145-311-000	Indigent Capital Defense Fund	10,700	-	-	20,079.00	10,700	10,700	10,700.00			
10-4145-312-000	LAW LIBRARY	4,000	9,705.00	-	11,472.00	4,000	4,000	4,000.00			
10-4145-740-000	EQUIPMENT	0	-	-	0.00	0	0	0.00			

		12/9/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
Account Number	Account Title	Budget	Current year Budget	Budget Change	Actual	Prior year Actual	Prior year Budget	Budget	Approved Budget
Assessor									
10-4146-110-000	PERMANENT EMPLOYEES	240,000	188,665.81	0.00	797,537.51	807,519.25	929,700.00	1,032,700.00	
10-4146-120-000	TEMPORARY EMPLOYEES	0	9,341.76			11,061.66	8,000	230,000.00	0.00
10-4146-130-000	EMPLOYEE BENEFITS	140,000	85,132.78			120,397.64	130,000	122,000.00	
10-4146-210-000	SUBSCRIPTION AND MEMBERSHIP	1,500	150.00			300.00	800	1,500.00	
10-4146-230-000	TRAVEL	12,000	2,040.32			12,305.46	4,000	6,000.00	
10-4146-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	3,599.86			3,629.25	0	3,000.00	
10-4146-250-000	EQUIPMENT SUPPLIES AND MAINTEN	9,000	786.04			3,745.21	9,000	4,000.00	
10-4146-255-000	Fuel & Lubricants	1,000	138.38			937.15	800	1,000.00	
10-4146-310-000	PROFESSIONAL SERVICES	5,000	1,750.00			102,420.00	105,000	3,000.00	
10-4146-620-000	MISCELLANEOUS SERVICES	0				0.00	0	0.00	
10-4146-640-000	STATE TAX COMMISSION CHARGES	50,000	62,213.99			50,604.89	55,000	60,000.00	
10-4146-740-000	EQUIPMENT	0	336.60			2,789.25	3,000	0.00	
		460,500.00	354,155.54	0.00	516,929.79	509,600.00		430,500.00	
Attorney - Childrens Justice Center									
10-4147-110-000	PERMANENT EMPLOYEES	410,000	393,203.80			401,172.02	400,300	440,000.00	
10-4147-120-000	TEMPORARY EMPLOYEES	0				0.00	0	0.00	
10-4147-130-000	EMPLOYEE BENEFITS	225,100	186,175.16			216,494.25	225,100	226,000.00	
10-4147-230-000	TRAVEL	11,200	10,816.24			11,515.54	12,300	11,200.00	
10-4147-240-000	OFFICE SUPPLIES AND EXPENSES	4,100	2,778.35			28.38	5,100	4,100.00	
10-4147-250-000	EQUIPMENT SUPPLIES AND MAINTEN	14,900	16,956.67			25,236.64	17,000	14,900.00	
10-4147-260-000	BUILDING AND GROUNDS	6,000	8,497.27			11,804.87	10,500	6,000.00	
10-4147-261-000	RENT	10,500				0.00	0	10,500.00	
10-4147-270-000	UTILITIES	11,300	6,431.75			10,546.32	8,300	11,300.00	
10-4147-280-000	TELEPHONE	11,800	12,851.17			14,320.04	11,000	11,800.00	
10-4147-310-000	PROFESSIONAL AND TECHNICAL	11,400	17,811.71			12,061.56	9,700	11,400.00	
10-4147-600-000	CJC - NON CONTRACT EXPENDITURE	0				19,951.08	20,000	0.00	
10-4147-610-000	CJC - NON CONTRACT EXPENDITURE	13,000	27,277.83	20,000		15,052.38	18,000	20,000.00	
10-4147-740-000	EQUIPMENT	4,500	10,432.00			0.00	2,000	5,000.00	
10-4147-742-000	NATIONAL NETWORK GRANT EXPENDI	0				0.00	0	0.00	
		733,800.00	693,231.95	20,000.00	738,183.08	739,300.00		772,200.00	
Non-Departmental									
10-4150-210-000	WATER SHARE ASSESSMENTS	4,000	4,435.66			3,891.96	4,000	5,000.00	
10-4150-310-000	AUDITING	55,000	52,750.00			45,295.00	55,000	60,000.00	
10-4150-510-000	INSURANCE	620,000	366,438.09			361,077.05	630,000	610,000.00	
10-4150-520-000	UNEMPLOYMENT INSURANCE	15,000	7,241.76			8,365.43	15,000	25,000.00	
10-4150-600-000	COVID19 EXPENDITURES	0				0.00	0	0.00	
10-4150-610-000	MISCELLANEOUS SUPPLIES	1,500	597.50			10,456.20	1,500	1,500.00	
10-4150-621-000	OPIOID SETTLEMENT FUNDS DISPER	100,000	683,489.57	600,000		400,135.22	400,000	270,000.00	
10-4150-620-000	UT. ASSOC. OF COUNTIES DUES	32,000	31,684.26			31,092.93	32,000	32,000.00	
10-4150-622-000	ARPA EXPENDITURES	0	(8,396.30)			2,645,467.30	2,800,000	0.00	
10-4150-623-000	LAND PURCHASE (CAMPBELL)	0		2,900,000		0.00	0	0.00	
10-4150-630-000	INTERGEN POVERTY GRANT EXPEND	0				0.00	0	0.00	
10-4150-740-000	Equipment	0				45,509.72	0	0.00	
		827,500.00	3,500,000.00	3,500,000.00	1,138,240.54	3,551,290.81	3,937,500.00	1,003,500.00	
JANITORIAL (COURTHOUSE)									
10-4160-110-000	PERMANENT EMPLOYEES	42,000	71,270.37			29,573.79	59,000	43,000.00	
10-4160-120-000	TEMPORARY EMPLOYEES	0				0.00	0	0.00	
10-4160-130-000	EMPLOYEE BENEFITS	28,000	23,845.62			6,908.70	32,000	29,000.00	
10-4160-260-000	BUILDING AND GROUNDS	50,000	165,288.43	160,000		61,091.25	50,000	55,000.00	
10-4160-270-000	UTILITIES	60,000	69,489.52			74,908.74	60,000	65,000.00	
10-4160-310-000	PROFESSIONAL AND TECHNICAL	0				0.00	0	0.00	
10-4160-311-000	JANITORIAL SERVICE	0				0.00	0	0.00	
10-4160-610-000	MISCELLANEOUS SUPPLIES	0				0.00	0	0.00	

		12/9/2024		12/31/2024		12/31/2024		12/31/2024		12/31/2023		2025	
Account Number	Account Title	Budget	Current year	Budget Change	Actual	Current year	Actual	Prior year	Actual	Prior year	Budget	Approved Budget	
10-4160-740-000	EQUIPMENT	0	0	-	-	0.00	0	0.00	0	0	0.00	192,000.00	
Engineering													
10-4163-110-000	PERMANENT EMPLOYEES	101,000	0	-	56,753.60	96,605.08	96,000	96,000	0	0	20,000.00	20,000.00	
10-4163-120-000	TEMPORARY EMPLOYEES	0	0	-	-	0.00	0	0.00	0	0	0.00	0.00	
10-4163-130-000	EMPLOYEE BENEFITS	54,000	0	-	23,509.64	52,022.38	54,600	54,600	500	500	1,500.00	1,500.00	
10-4163-230-000	TRAVEL	1,500	0	-	-	1,585.28	500	500	500	500	500.00	500.00	
10-4163-240-000	OFFICE SUPPLIES	500	0	-	191.47	5.16	500	500	3,000	3,000	3,000.00	3,000.00	
10-4163-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	0	-	100.00	1,705.13	1,000	1,000	20,000	20,000	50,000.00	50,000.00	
10-4163-255-000	Fuel & Lubricants	1,000	0	-	-	53.17	2,000	2,000	2,000	2,000	1,000.00	1,000.00	
10-4163-310-000	PROFESSIONAL AND TECHNICAL	20,000	0	-	10,557.50	11,862.85	2,000	2,000	0	0	0.00	0.00	
10-4163-610-000	MISCELLANEOUS SUPPLIES	1,000	0	-	40.00	1,167.74	0	0.00	0	0	0.00	0.00	
10-4163-740-000	EQUIPMENT	0	0	-	-	0.00	0	0.00	0	0	0.00	0.00	
		182,000.00	0.00	0.00	91,152.21	165,006.79	177,600.00	177,600.00	124,500.00	124,500.00	101,500.00	101,500.00	
Safety													
10-4165-110-000	PERMANENT EMPLOYEES	55,000	0	-	49,350.00	45,964.36	57,000	57,000	30,000	30,000	60,000.00	60,000.00	
10-4165-130-000	EMPLOYEE BENEFITS	30,000	0	-	32,010.26	27,063.55	1,000	1,000	1,000	1,000	1,000.00	1,000.00	
10-4165-230-000	TRAVEL	1,000	0	-	458.01	0.00	0	0.00	0	0	0.00	0.00	
10-4165-240-000	OFFICE SUPPLIES	0	0	-	-	0.00	0	0.00	0	0	0.00	0.00	
10-4165-250-000	EQUIPMENT SUPPLIES & MAINTENAN	5,000	0	-	1,179.63	4,453.58	500	500	3,000	3,000	5,000.00	5,000.00	
10-4165-251-000	Safety Incentives	500	0	-	-	500.00	500	500	500	500	500.00	500.00	
10-4165-255-000	Fuel & Lubricants	0	0	-	-	0.00	0	0.00	0	0	0.00	0.00	
10-4165-310-000	PROFESSIONAL AND TECHNICAL	2,000	0	-	477.50	765.00	2,000	2,000	2,000	2,000	2,000.00	2,000.00	
10-4165-610-000	MISCELLANEOUS SUPPLIES	1,000	0	-	673.53	528.07	1,000	1,000	30,000	30,000	2,000.00	2,000.00	
10-4165-740-000	EQUIPMENT	2,000	0	-	-	27,317.35	30,000	30,000	30,000	30,000	2,000.00	2,000.00	
		96,500.00	0.00	0.00	84,148.93	106,591.91	124,500.00	124,500.00	124,500.00	124,500.00	101,500.00	101,500.00	
Elections													
10-4170-120-000	JUDGES OF ELECTION	9,000	0	-	6,360.00	1,535.00	9,000	9,000	9,000	9,000	9,000.00	9,000.00	
10-4170-230-000	TRAVEL	0	0	-	342.97	123.04	0	0	0	0	0.00	0.00	
10-4170-240-000	VOTING SUPPLIES	45,000	0	-	29,438.44	40,960.92	45,000	45,000	45,000	45,000	45,000.00	45,000.00	
10-4170-740-000	EQUIPMENT	1,500	0	-	52,730.00	500.00	1,500	1,500	1,500	1,500	1,500.00	1,500.00	
		55,500.00	56,000.00	56,000.00	88,871.41	43,118.96	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	
Graphical Information Service													
10-4190-110-000	PERMANENT EMPLOYEES	98,000	0	-	72,328.48	67,568.91	93,000	93,000	93,000	93,000	80,000.00	80,000.00	
10-4190-120-000	TEMPORARY EMPLOYEES	0	0	-	-	0.00	0	0	0	0	0.00	0.00	
10-4190-130-000	EMPLOYEE BENEFITS	51,700	0	-	30,844.79	16,267.53	51,700	51,700	51,700	51,700	53,000.00	53,000.00	
10-4190-230-000	TRAVEL	5,000	0	-	1,012.31	152.99	3,000	3,000	3,000	3,000	5,000.00	5,000.00	
10-4190-240-000	OFFICE SUPPLIES & EXPENSE	9,000	0	-	6,085.68	1,761.44	13,000	13,000	13,000	13,000	9,000.00	9,000.00	
10-4190-242-000	BASE STATION EXPENDITURES	0	0	-	-	0.00	0	0	0	0	0.00	0.00	
10-4190-255-000	Fuel & Lubricants	3,000	0	-	233.47	540.86	3,000	3,000	3,000	3,000	3,000.00	3,000.00	
10-4190-310-000	PROFESSIONAL & TECHNICAL	30,000	0	-	29,577.55	22,768.77	28,000	28,000	28,000	28,000	30,000.00	30,000.00	

Account Number	Account Title	12/9/2024	12/31/2024	Current year Budget	Current year Budget Change	Current year Actual	12/31/2024 Actual	12/31/2023 Prior year Actual	12/31/2023 Prior year Budget	2025 Approved Budget
Maintenance										
10-4194-110-000	PERMANENT EMPLOYEES		116,000		0.00	105,691.57	144,374.57	152,000	152,000	125,000.00
10-4194-130-000	EMPLOYEE BENEFITS		50,000			53,814.58	51,115.54	54,000	54,000	58,000.00
10-4194-250-000	EQUIPMENT SUPPLIES AND MAINTEN		10,000	11,000		11,155.87	11,327.19	10,000	10,000	10,000.00
10-4194-255-000	Fuel & Lubricants		4,000	-		4,437.51	3,778.34	3,500	3,500	4,000.00
10-4194-270-000	UTILITIES		0	-		-	0.00	0	0	0.00
10-4194-610-000	MISCELLANEOUS SUPPLIES		0	-		-	0.00	0	0	0.00
10-4194-740-000	EQUIPMENT		0	-		-	0.00	0	0	0.00
			180,000.00	11,000.00	11,000.00	175,099.53	210,595.64	219,500.00	219,500.00	197,000.00
Sheriff										
10-4210-741-000	Grant Expenditures		0	-		-	0.00	0	0	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Victims Rights										
10-4211-110-000	PERMANENT EMPLOYEES		49,000			48,045.42	47,130.53	47,000	47,000	54,000.00
10-4211-130-000	EMPLOYEE BENEFITS		33,000			31,022.44	32,250.06	34,000	34,000	34,000.00
10-4211-230-000	TRAVEL		5,700			578.45	155.09	5,700	5,700	5,700.00
10-4211-250-000	EQUIPMENT SUPPLIES & MAINTENAN		3,700			2,310.75	505.88	3,700	3,700	3,700.00
10-4211-252-000	Emergency Funds		1,500	-		78.63	0.00	1,500	1,500	1,500.00
10-4211-740-000	EQUIPMENT		0	-		-	0.00	0	0	0.00

		12/9/2024	12/31/2024	Current year	12/31/2024	12/31/2023	12/31/2023	2025
Account Number	Account Title	Budget	Budget Change	Actual	Prior year	Actual	Prior year	Approved Budget
Emergency Services								
10-4215-110-000	PERMANENT EMPLOYEES	184,000	-	203,247.88	177,991.72	175,000		220,000.00
10-4215-114-000	Haz Mat Employees Pager Pay	69,000	-	51,600.00	62,550.00	150,000		68,000.00
10-4215-130-000	EMPLOYEE BENEFITS	119,000	-	105,242.01	105,797.53	119,000		115,000.00
10-4215-230-000	TRAVEL	4,000	-	4,107.79	4,469.80	4,000		4,000.00
10-4215-231-000	AUTOMOBILE OPERATION	0	-	-	-	0		0.00
10-4215-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	1,956.86	1,114.21	2,500		2,500.00
10-4215-241-000	Emergency Response Expenditure	25,000	-	14,449.48	19,045.55	25,000		25,000.00
10-4215-242-000	EMPG Grant Expenditures	0	-	-	0.00	0		0.00
10-4215-243-000	JR/CPIP Grant Expenditures	0	-	-	0.00	0		0.00
10-4215-244-000	PDM PLANNING GRANT	0	-	-	15,000.00	30,000		30,000.00
10-4215-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	16,832.93	17,238.16	25,000		25,000.00
10-4215-255-000	Fuel & Lubricants	6,000	-	4,894.35	6,744.89	4,000		6,000.00
10-4215-260-000	COMAND CENTER	1,500	-	1,442.47	1,762.03	1,500		1,500.00
10-4215-261-000	Emergency Operation plan expen	0	-	-	0.00	0		0.00
10-4215-263-000	Community Support	5,000	-	4,088.26	9,005.06	5,000		5,000.00
10-4215-270-000	UTILITIES	7,500	-	7,817.42	9,236.92	7,500		7,500.00
10-4215-280-000	TELEPHONE	0	-	-	0.00	0		0.00
10-4215-310-000	STATE CONTRACTED SERVICES	0	-	-	0.00	0		0.00
10-4215-311-000	Building Maint/Janitorial	5,000	-	2,109.08	3,617.17	2,000		5,000.00
10-4215-330-000	EDUCATION	5,500	-	5,310.13	7,321.18	5,500		5,500.00
10-4215-550-000	Rent-PS Annex(56-3628-000)	29,000	-	-	29,000.00	29,000		29,000.00
10-4215-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	0	-	-	0.00	0		0.00
10-4215-740-000	EQUIPMENT	0	-	950.92	0.00	0		0.00
10-4215-741-000	SHSP Homeland Security Grant	130,000	-	133,411.57	166,473.43	130,000		130,000.00
10-4215-742-000	EMPG Grant Expenditures-Assets	0	-	-	0.00	0		0.00
10-4215-743-000	SHG Grant Expenditures	0	-	-	0.00	0		0.00
10-4215-744-000	CIB Grant Expenditures	0	-	-	0.00	0		0.00
10-4215-745-000	BVP & OIP Grant Expenditures	18,000	-	8,382.00	18,792.00	18,000		18,000.00
10-4215-746-000	UFRA Grant Expenditures	0	-	-	0.00	0		0.00
10-4215-747-000	VAWA Grant Expenditures	0	-	-	0.00	0		0.00
10-4215-748-000	CPIP GRANT EXPENDITURES	0	-	-	0.00	0		0.00
10-4215-749-000	MISC GRANT EXPENDITURES	5,000	-	1,327.29	14,368.53	5,000		5,000.00
		641,000.00	0.00	567,170.44	669,528.18	738,000.00		702,000.00
Drug Court								
10-4219-110-000	PERMANENT EMPLOYEES	105,000	-	33,668.50	54,926.48	100,000		90,000.00
10-4219-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	0		0.00
10-4219-130-000	EMPLOYEE BENEFITS	75,700	-	29,248.23	47,700.24	75,700		40,000.00
10-4219-230-000	TRAVEL	1,300	-	-	490.67	1,300		2,000.00
10-4219-250-000	Equipment Supplies & Maintenance	9,000	-	9,000.00	9,000.00	9,000		9,000.00
10-4219-255-000	Fuel & Lubricants	3,500	-	-	2,030.64	3,500		3,500.00
10-4219-280-000	TELEPHONE	0	-	-	0.00	0		0.00
10-4219-330-000	EDUCATION	0	-	-	0.00	0		0.00
10-4219-610-000	MISCELLANEOUS-UNIFORM ALLOWANC	2,500	-	468.75	900.00	2,500		2,000.00
10-4219-740-000	EQUIPMENT	0	-	-	0.00	0		0.00
10-4219-741-000	Grant Expenditures	0	-	-	0.00	0		0.00
		197,000.00	0.00	72,385.48	115,048.03	192,000.00		146,500.00
Ambulance								
10-4227-110-000	PERMANENT EMPLOYEES	975,000	-	620,456.83	686,673.16	720,000		770,000.00
10-4227-130-000	EMPLOYEE BENEFITS	375,000	-	210,467.61	211,505.20	245,000		270,000.00
10-4227-230-000	TRAVEL	1,000	-	1,178.10	1,110.44	1,000		1,000.00
10-4227-240-000	OFFICE EXPENSES AND SUPPLIES	50,000	-	57,101.40	69,333.95	50,000		50,000.00
10-4227-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	49,991.12	29,177.20	20,000		25,000.00
10-4227-255-000	Fuel & Lubricants	30,000	-	25,160.87	33,452.40	30,000		30,000.00

		12/9/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2024	2025
Account Number	Account Title		Current year Budget	Current year Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Approved Budget		
10-4227-260-000	BUILDING MAINTENANCE		11,000	-	78,529.45	40,864.50	30,000	16,000.00		
10-4227-270-000	Ambulance Utilities		28,000	-	22,200.10	29,419.20	28,000	28,000.00		
10-4227-300-000	STATE MEDICAID		43,000	-	58,012.90	49,254.52	43,000	43,000.00		
10-4227-330-000	Training and education		3,000	-	2,315.42	3,748.09	3,000	3,000.00		
10-4227-340-000	RURAL EMS GRANT		10,000	-	-	0.00	5,000	10,000.00		
10-4227-550-000	Rent-MBA Ambulance-(56-3627)		108,000	-	108,000.00	108,000.00	108,000	108,000.00		
10-4227-610-000	MEDICAL SUPPLIES		35,000	-	30,370.19	33,296.15	35,000	35,000.00		
10-4227-620-000	UNIFORMS		3,000	-	4,484.16	2,370.42	3,000	3,000.00		
10-4227-630-000	E.M.S. GRANT EXPENSES		0	-	6,664.79	8,501.40	145,000	0.00		
10-4227-740-000	EQUIPMENT		3,000	-	3,745.43	85,017.55	0	8,000.00		
			1,700,000.00	0.00	1,278,678.37	1,391,724.18	1,466,000.00	1,400,000.00		
County Jail										
10-4230-110-000	PERMANENT EMPLOYEES		1,516,000		1,375,890.64	1,464,349.94	1,410,000	1,650,000.00		
10-4230-130-000	EMPLOYEE BENEFITS		1,101,000		994,415.29	1,045,410.29	1,101,000	1,100,000.00		
10-4230-230-000	TRAVEL		3,500		2,103.66	6,933.21	3,500	4,000.00		
10-4230-240-000	OFFICE SUPPLIES		2,500		1,563.22	3,687.14	2,000	2,500.00		
10-4230-250-000	EQUIPMENT SUPPLIES AND MAINTEN		12,000		11,341.91	16,053.05	12,000	12,000.00		
10-4230-255-000	Fuel & Lubricants		12,000		-	15,420.07	8,500	12,000.00		
10-4230-260-000	BUILDING MAINTENANCE		70,000		52,477.89	79,194.42	70,000	70,000.00		
10-4230-265-000	Misc. Jail Expenditures(Phone)		0		130.00	0.00	0	0.00		
10-4230-266-000	Commissary Expenditures		0		1,387.41	579.47	0	1,000.00		
10-4230-270-000	JAIL UTILITIES		85,000		53,135.70	64,240.31	85,000	80,000.00		
10-4230-310-000	PROFESSIONAL & TECHNICAL		0		-	0.00	0	0.00		
10-4230-320-000	MEDICAL CARE - PRISONERS		160,000		132,975.03	165,852.55	160,000	160,000.00		
10-4230-330-000	EDUCATION - JAILORS		5,000		7,354.64	2,464.00	5,000	5,000.00		
10-4230-610-000	MISCELLANEOUS- UNIFORM ALLOWAN		25,200		14,718.75	19,143.75	25,200	25,300.00		
10-4230-615-000	Confiscation/Forfeitures		0		-	0.00	0	0.00		
10-4230-620-000	MISCELLANEOUS- BOARD OF PRISON		200,000		179,737.09	221,007.86	215,000	200,000.00		
10-4230-740-000	EQUIPMENT		0		1,250.00	0.00	0	7,500.00		
			3,192,200.00	0.00	2,828,481.23	3,104,336.06	3,097,200.00	3,329,300.00		
Public Health										
10-4310-310-000	CONTRACTED SERVICES		136,000		135,354.00	135,354.00	136,100	136,000.00		
			136,000.00	0.00	135,354.00	135,354.00	136,100.00	136,000.00		
Mental Health										
10-4320-310-000	CONTRACTED SERVICES		196,000	-	101,084.00	290,698.00	195,000	250,000.00		
			196,000.00	0.00	101,084.00	290,698.00	195,000.00	250,000.00		
Indigent & Poor										
10-4330-620-000	INDIGENT BURIAL		9,000	-	10,627.00	7,200.00	9,000	9,000.00		

		12/9/2024		12/31/2024		Current year		12/31/2024		12/31/2023		12/31/2023		2025	
Account Number	Account Title	Current year	Budget	Budget Change	Actual	Actual	Prior year	Actual	Prior year	Budget	Budget	Approved	Budget		
Landfill														9,000.00	
10-4424-110-000	PERMANENT EMPLOYEES		154,000		117,968.33	133,289.75				146,000		170,000.00			
10-4424-130-000	EMPLOYEE BENEFITS		79,000		68,204.40	77,926.68				79,000		81,000.00			
10-4424-230-000	Travel		0		-	0.00				0		0.00			
10-4424-250-000	EQUIPMENT SUPPLIES & MAINTENAN		30,000		26,031.00	48,799.82				30,000		30,000.00			
10-4424-255-000	Fuel & Lubricants		30,000	-	-	17,144.29				30,000		30,000.00			
10-4424-270-000	UTILITIES		7,000	-	3,856.43	4,535.69				7,000		7,000.00			
10-4424-310-000	GARBAGE DUMPING ECDC		115,000		127,883.89	124,113.97				130,000		115,000.00			
10-4424-320-000	Tire Disposal		0		-	0.00				0		0.00			
10-4424-610-000	MISCELLANEOUS SUPPLIES		5,000		2,366.91	555.44				5,000		3,000.00			
10-4424-740-000	EQUIPMENT		0		-	0.00				0		0.00			
			420,000.00	0.00	346,310.96	406,365.64				427,000.00		436,000.00			
Weed/Mosquito															
10-4450-110-000	PERMANENT EMPLOYEES		131,000		81,989.22	80,364.06				96,000		164,000.00			
10-4450-120-000	TEMPORARY EMPLOYEES		16,700		55,485.02	26,604.78				34,000		17,000.00			
10-4450-130-000	EMPLOYEE BENEFITS		79,000		89,612.90	85,907.34				79,000		87,000.00			
10-4450-230-000	TRAVEL		1,500		3,085.88	1,222.35				1,500		2,500.00			
10-4450-250-000	EQUIPMENT SUPPLIES AND MAINTEN		25,000		19,536.79	26,404.09				25,000		25,000.00			
10-4450-255-000	Fuel & Lubricants		8,000	-	10,148.06	9,013.26				8,000		10,000.00			
10-4450-270-000	UTILITIES		0	-	-	0.00				0		0.00			
10-4450-410-000	SPECIAL SUPPLIES CHEMICALS		40,000	50,000	62,466.80	40,963.98				40,000		40,000.00			
10-4450-740-000	EQUIPMENT		39,000		30,109.80	29,882.97				25,000		0.00			
			340,200.00	50,000.00	352,434.47	300,362.83				308,500.00		345,500.00			
Recreation - Television															
10-4560-110-000	PERMANENT EMPLOYEES		52,000		48,810.30	48,226.78				51,000		60,100.00			
10-4560-130-000	EMPLOYEE BENEFITS		21,500		21,896.02	22,268.28				21,500		23,000.00			
10-4560-230-000	TRAVEL		1,000		-	345.19				1,000		1,000.00			
10-4560-250-000	EQUIPMENT SUPPLIES AND MAINTEN		30,000		37,846.32	22,024.46				30,000		30,000.00			
10-4560-255-000	Fuel & Lubricants		3,500	-	2,089.42	2,238.96				3,500		3,500.00			
10-4560-270-000	UTILITIES		25,000		36,046.47	32,060.44				25,000		25,000.00			
10-4560-310-000	PROFESSIONAL AND TECHNICAL		65,000		29,807.93	59,921.29				65,000		65,000.00			
10-4560-740-000	EQUIPMENT		0		1,445.00	17,955.00				10,000		0.00			
			198,000.00	0.00	177,941.46	205,040.40				207,000.00		207,500.00			
Library															
10-4580-620-000	BOOKMOBILE		0	-	-	0.00				0		0.00			

		12/9/2024		12/31/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
Account Number	Account Title			Current year Budget	Budget Change	Current year Actual		Prior year Actual		Prior year Budget		Prior year Budget		Approved Budget	
Ag Extension				0.00	0.00					0.00		0.00		0.00	
10-4610-110-000	PERMANENT EMPLOYEES			32,000	-	20,854.40		25,189.50		30,000		34,000.00			
10-4610-120-000	Temporary Employees			4,000	-	2,487.50		1,974.00		4,000		4,000.00			
10-4610-130-000	EMPLOYEE BENEFITS			13,700	-	9,364.37		11,220.01		15,400		16,000.00			
10-4610-230-000	TRAVEL			7,000	-	6,514.14		6,071.30		6,000		7,000.00			
10-4610-240-000	OFFICE SUPPLIES AND EXPENSES			3,000	-	2,818.77		1,807.78		2,800		3,000.00			
10-4610-610-000	4 - H			3,500	-	914.45		1,740.76		3,500		3,500.00			
10-4610-611-000	HOME AND COMMUNITY			2,500	-	1,154.11		1,751.71		2,000		2,500.00			
10-4610-612-000	Southeastern Utah Jr Livestock			1,000	-	1,000.00		1,000.00		1,000		1,000.00			
10-4610-740-000	EQUIPMENT			0	-	-		0.00		0		0.00			
10-4610-741-000	GRANT EXPENDITURES			0	-	-		0.00		0		0.00			
Contributions				66,700.00	0.00	45,107.74		50,755.06		64,700.00		71,000.00			
10-4820-541-000	SEUAOG			55,000		32,500.00		57,776.00		40,000		40,000.00			
10-4820-542-000	COUNCIL ON AGING - CENTER			268,000	80,000	268,000.00		252,000.00		252,600		229,400.00			
10-4820-543-000	COUNCIL ON AGING- NUTRITION PR			600,700		600,700.00		591,000.00		591,700		638,900.00			
10-4820-544-000	CARBON ECONOMIC DEVELOPMENT			6,800		-		9,350.00		9,350		80,900.00			
10-4820-545-000	ALCOHOL AND DRUG PROGRAMS			9,000		-		0.00		9,000		9,000.00			
10-4820-546-000	RSVP PROGRAM			0		-		0.00		0		0.00			
10-4820-551-000	TAX STABILITY TRUST FUND			0		-		0.00		0		0.00			
10-4820-556-000	Distribution of State PILT			146,760		155,568.00		148,762.00		128,000		150,000.00			
10-4820-558-000	MUNICIPAL SERVICE FUND			50,000		50,000.00		250,000.00		250,000		160,000.00			
10-4820-559-000	CARBON COUNTY AIRPORT			71,500		71,500.00		79,000.00		79,500		71,500.00			
10-4820-563-000	MBA(Rent SEUDH,Lease-ActiveRE)			0		-		16,000.00		0		0.00			
10-4820-564-000	CAPITAL PROJECTS FUND			0		-		1,000,000.00		1,400,000		0.00			
10-4820-565-000	Miscellaneous Contributions			30,000		28,320.01		30,248.36		30,000		30,000.00			
10-4820-566-000	CARBON COUNTY RECREATION ACTIV			352,100	150,000	352,100.00		306,400.00		306,400		471,300.00			
10-4820-567-000	CONTRIBUTION FAIRGROUNDS BOARD			464,700	90,000	464,700.00		367,400.00		367,400		491,300.00			
10-4820-568-000	COUNTY COURT COMPLEX			0		-		0.00		0		0.00			
10-4820-569-000	CONTRIBUTION MBA			366,000		366,000.00		399,000.00		399,000		366,000.00			
10-4820-700-000	%5 COLA			0		-		0.00		0		0.00			
Total Expenditures				2,420,560.00	320,000.00	2,389,388.01		3,506,936.36		3,862,950.00		2,738,300.00			
				17,102,360.00	4,202,000.00	15,542,399.23		20,091,279.86		21,316,950.00		17,613,100.00			

Account Number		Account Title	12/9/2024		12/31/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
			Current year	Budget	Budget Change	Current year	Actual	Prior year	Actual	Prior year	Budget	Budget	Actual	Prior year	Approved	Budget
Travel																
15-3150-000-000	TRANSIENT ROOM TAX-CARBON COUN		-350,000			-343,869.10		-451,990.98		-410,000.00		-410,000.00		-410,000.00		-410,000.00
15-3350-000-000	STATE MATCHING FUNDS		-61,500			-11,093.75		-62,064.50		-26,680.00		-200,000.00		-200,000.00		-200,000.00
15-3363-000-000	Restaurant Tax		-310,000			-275,855.95		-373,743.74		-360,000.00		-350,000.00		-350,000.00		-350,000.00
15-3364-000-000	Price City Ryder		0			0.00		0.00		0.00		0.00		0.00		0.00
15-3365-000-000	TOURISM RIDE		0			0.00		0.00		0.00		0.00		0.00		0.00
15-3660-000-000	MISCELLANEOUS REVENUE		0			-2,360.60		-3,716.48		0.00		0.00		0.00		0.00
15-3872-000-000	CONTRIBUTION-PRIOR YEAR		-14,350		(200,000)	0.00		0.00		-55,000.00		-98,000.00		-98,000.00		-98,000.00
Total Revenue			-735,850		-200,000	-633,179		-891,516		-851,680		-1,058,000		-1,058,000		-1,058,000
15-4681-110-000	PERMANENT EMPLOYEES		115,000			112,490.30		119,493.80		101,680.00		127,000.00		127,000.00		127,000.00
15-4681-120-000	Temporary Employee		10,800			792.11		5,445.00		15,000.00		30,000.00		30,000.00		30,000.00
15-4681-130-000	EMPLOYEE BENEFITS		20,000			28,142.01		30,527.35		60,000.00		25,000.00		25,000.00		25,000.00
15-4681-210-000	SUBSCRIPTIONS & MEMBERSHIPS		4,000			3,878.54		5,357.53		2,500.00		3,000.00		3,000.00		3,000.00
15-4681-230-000	TRAVEL		3,000			2,877.05		2,266.45		5,000.00		5,000.00		5,000.00		5,000.00
15-4681-240-000	OFFICE SUPPLIES		1,000			321.80		836.57		1,000.00		1,000.00		1,000.00		1,000.00
15-4681-241-000	POSTAGE & POSTAGE MACHINE		200			36.38		144.04		500.00		100.00		100.00		100.00
15-4681-250-000	EQUIPMENT SUPPLIES & MAINTENAN		400		-	1,149.56		1,083.07		500.00		5,000.00		5,000.00		5,000.00
15-4681-255-000	Fuel & Lubricants		1,000		-	726.64		603.51		1,000.00		3,000.00		3,000.00		3,000.00
15-4681-280-000	TELEPHONE		0		-	192.82		0.00		0.00		0.00		0.00		0.00
15-4681-480-000	Advertising, Printing, Promos		220,000			196,325.46		104,175.24		151,000.00		83,000.00		83,000.00		83,000.00
15-4681-481-000	LOCAL PROMOTIONS		2,500			625.00		250.00		2,500.00		5,000.00		5,000.00		5,000.00
15-4681-482-000	PHOTOGRAPHY		5,000		-	5,340.00		6,325.21		10,000.00		20,000.00		20,000.00		20,000.00
15-4681-483-000	Restaurant Tax Expenditures		140,000		200,000	196,815.78		42,184.85		125,000.00		223,000.00		223,000.00		223,000.00
15-4681-485-000	Meetings, training & conferenc		2,000			2,058.86		1,802.92		3,000.00		5,500.00		5,500.00		5,500.00
15-4681-540-000	Shipping		200		-	0.00		13.45		500.00		400.00		400.00		400.00
15-4681-541-000	TOURISM INFRASTRUCTURE PROJECT		0		-	0.00		0.00		0.00		75,000.00		75,000.00		75,000.00
15-4681-610-000	MISCELLANEOUS		1,000		-	-50.00		0.00		0.00		0.00		0.00		0.00
15-4681-611-000	Travel Shows		0		-	0.00		0.00		1,000.00		0.00		0.00		0.00
15-4681-620-000	NINE MILE COTTON WOOD GLEN		7,000		-	6,144.00		6,656.00		6,500.00		7,000.00		7,000.00		7,000.00
15-4681-621-000	Advertising - County Seat		2,000		-	0.00		0.00		0.00		15,000.00		15,000.00		15,000.00
15-4681-622-000	State Matching Funds		30,750		-	157,349.09		89,182.74		25,000.00		200,000.00		200,000.00		200,000.00
15-4681-740-000	EQUIPMENT		0		-	0.00		0.00		0.00		0.00		0.00		0.00
15-4820-500-000	CONTRIBUTIONS TO OTHER FUNDS		170,000			170,000.00		340,000.00		340,000.00		225,000.00		225,000.00		225,000.00
Total Expenditures			735,850		200,000	885,215		756,348		851,680		1,058,000		1,058,000		1,058,000

		12/9/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
Account Number	Account Title	Current year Budget	Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Approved Budget						
Leisure Services (Carbon Rec)													
19-3370-000-000	CARBON COUNTY	-360,100	(150,000)	-352,100.00	-306,400.00	-306,400.00	-471,300.00						
19-3375-000-000	CARBON SCHOOL DISTRICT	0	-	0.00	0.00	0.00	0.00						
19-3410-559-000	FEES-SPECIAL EVENTS	-45,200	-	-24,328.53	-19,661.60	-45,200.00	-25,000.00						
19-3410-566-000	FEES-TUMBLING ALL AMERICAN	-2,500	-	-8,815.00	-6,360.00	-2,500.00	-5,000.00						
19-3410-575-000	FEES-FLAG FOOTBALL	-3,000	-	-6,045.00	-5,775.00	-3,000.00	-5,000.00						
19-3410-576-000	FEES-WRESTLING	-4,000	-	0.00	0.00	-4,000.00	0.00						
19-3410-577-000	FEES-OUTDOOR TOURS	-3,500	-	-10,742.51	-16,725.00	-3,500.00	-8,000.00						
19-3410-578-000	FEES-SOCCER	-3,500	-	-8,935.00	-7,230.00	-3,500.00	-4,000.00						
19-3410-583-000	FEES-SOFTBALL COED	-3,500	-	-2,100.00	-2,450.00	-3,500.00	-3,500.00						
19-3410-617-000	FEES-TENNIS-YOUTH	-1,000	-	0.00	-160.00	-1,000.00	0.00						
19-3410-619-000	FEES-DAY CAMP-CASTLE HEIGHTS	-7,000	-	0.00	0.00	-7,000.00	-7,000.00						
19-3410-625-000	FEES-SOFTBALL-GIRLS	-11,000	-	-8,267.50	-6,112.00	-11,000.00	-11,000.00						
19-3410-627-000	FEES-SOFTBALL-WOMENS	-2,000	-	-1,750.00	-1,750.00	-2,000.00	-2,000.00						
19-3410-629-000	FEES-SOFTBALL-MENS	-2,000	-	0.00	-700.00	-2,000.00	-2,000.00						
19-3410-630-000	FEES-T BALL	-7,000	-	-10,487.50	-8,120.00	-7,000.00	-7,000.00						
19-3410-632-000	FEES-BASKETBALL-YOUTH	-10,000	-	-10,865.00	-14,419.04	-10,000.00	-10,000.00						
19-3410-636-000	FEES-VOLLEYBALL-COED	-6,000	-	-6,287.50	-8,932.00	-6,000.00	-6,000.00						
19-3410-655-000	FEES-COMMUNITY EDUCATION	-2,000	-	-979.50	-910.00	-2,000.00	-2,000.00						
19-3410-658-000	FEES-TACKLE FOOTBALL	-3,000	-	0.00	0.00	-3,000.00	-3,000.00						
19-3410-659-000	FEES-BASKETBALL-MEN'S OVER 35	-2,000	-	0.00	0.00	-2,000.00	-2,000.00						
19-3410-662-000	CARBON COUNTY EMPLOYEE FUNDRAI	0	-	-170.00	0.00	-31,000.00	0.00						
19-3410-668-000	FEES-Equipment Rental	-21,000	-	-11,265.50	-9,730.91	-21,000.00	-21,000.00						
19-3410-669-000	FEES-North Springs	-55,000	-	-55,301.10	-63,142.90	-45,000.00	-55,000.00						
19-3410-670-000	FEES-North Springsm - Merc.	-100	-	0.00	0.00	-100.00	-100.00						
19-3870-000-000	CONTRIBUTIONS-PRIOR YEARS	0	-	0.00	0.00	0.00	0.00						
Total Revenue		-554,400	-150,000	-518,440	-478,578	-521,700	-649,900						
							0.00						
19-4559-120-000	SPECIAL EVENTS TEMP EMPLOYEES	3,500	-	11,132.37	4,380.72	2,500.00	4,000.00						
19-4559-130-000	SPECIAL EVENS - TEMP BENEFITS	0	-	804.11	188.36	0.00	0.00						
19-4559-250-000	SPECIAL EVENTS - SUPPLIES	25,000	-	11,895.05	17,619.96	25,225.00	25,000.00						
19-4559-260-000	SPECIAL EVENTS MISC DONATIONS	0	-	1,250.64	1,720.78	4,250.00	0.00						
19-4560-110-000	ADMINISTRATOR SALARY	155,000	-	147,158.31	135,426.74	150,000.00	187,000.00						
19-4560-111-000	CLERICAL SALARIES	36,000	-	31,976.86	25,265.09	36,000.00	40,000.00						
19-4560-112-000	PARTTIME EMPLOYEES SALARIES	35,000	-	18,829.91	20,124.71	20,000.00	40,000.00						
19-4560-130-000	BENEFITS-ADMINISTRATOR	83,000	-	53,006.26	48,698.38	83,000.00	66,000.00						
19-4560-131-000	BENEFITS-CLERICAL	0	-	0.00	0.00	8,000.00	0.00						
19-4560-210-000	SUBSCRIPTION & MEMBERSHIPS	5,000	-	4,774.13	5,095.10	300.00	5,300.00						
19-4560-220-000	ADVERTISING	10,000	-	5,982.87	8,485.00	11,000.00	8,000.00						
19-4560-230-000	TRAVEL-ADMINISTRATION	500	-	700.89	236.31	0.00	500.00						
19-4560-240-000	OFFICE SUPPLIES	4,000	-	4,817.66	5,365.07	2,500.00	4,000.00						
19-4560-250-000	EQUIPMENT MAINTENANCE	3,000	-	210.35	32,344.22	7,000.00	3,000.00						
19-4560-255-000	Fuels & Lubricants	2,000	-	0.00	0.00	2,500.00	2,000.00						
19-4560-270-000	Utilities	1,000	-	0.00	137.67	1,000.00	500.00						
19-4560-280-000	TELEPHONE	1,500	-	2,007.46	2,021.16	1,500.00	2,000.00						
19-4560-311-000	PROGRAM DEVELOPMENT	1,000	-	0.00	0.00	1,000.00	2,000.00						
19-4560-740-000	EQUIPMENT	0	150,000	150,274.78	0.00	0.00	60,000.00						
19-4566-120-000	TUMBLING TEMPORARY EMPLOYEES	2,500	-	5,785.50	5,341.00	2,450.00	28,700.00						
19-4566-250-000	TUMBLING SUPPLIES	800	-	210.00	0.00	1,050.00	46,000.00						
19-4575-120-000	FLAG FOOTBALL TEMP EMPLOYEES	1,200	-	60.00	51.90	1,200.00	0.00						
19-4575-250-000	FLAG FOOTBALL - SUPPLIES	5,000	-	4,760.00	54.00	3,030.00	0.00						
19-4576-120-000	WRESTLING TEMPORARY EMPLOYEES	0	-	0.00	0.00	0.00	0.00						

Account Number	Account Title	12/9/2024	12/31/2024	Current year	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
		Budget	Budget	Budget Change	Actual	Prior year	Prior year	Budget	Approved Budget
19-4576-250-000	WRESTLING SUPPLIES	0	0.00	-	0.00	0.00	0.00	0.00	0.00
19-4577-120-000	OUTDOOR TOURS TEMP EMPLOYEES	4,000	3,737.14	-	2,371.15	4,000.00	0.00	0.00	0.00
19-4577-250-000	OUTDOOR TOURS SUPPLIES	5,000	5,926.63	-	4,026.19	7,000.00	0.00	0.00	0.00
19-4578-120-000	SOCCER TEMPORARY EMPLOYEES	1,000	1,820.00	-	852.06	1,000.00	0.00	0.00	0.00
19-4578-250-000	SOCCER - SUPPLIES	2,300	2,192.20	-	1,154.14	3,600.00	0.00	0.00	0.00
19-4583-120-000	COED SOFTBALL TEMP EMPLOYEES	2,500	1,155.00	-	2,719.32	2,500.00	0.00	0.00	0.00
19-4583-250-000	COED SOFTBALL - SUPPLIES	1,100	701.96	-	478.33	1,100.00	0.00	0.00	0.00
19-4617-120-000	TENNIS YOUTH TEMP EMPLOYEES	560	0.00	-	112.00	560.00	0.00	0.00	0.00
19-4617-250-000	TENNIS YOUTH SUPPLIES	240	0.00	-	240.00	0.00	0.00	0.00	0.00
19-4619-120-000	DAY CAMP TEMP EMPLOYEES	400	0.00	-	0.00	0.00	0.00	0.00	0.00
19-4619-250-000	DAY CAMP - SUPPLIES	800	0.00	-	0.00	0.00	0.00	0.00	0.00
19-4625-120-000	SOFTBALL GIRLS TEMP EMPLOYEES	1,700	1,345.00	-	30.28	1,685.00	0.00	0.00	0.00
19-4625-250-000	SOFTBALL GIRLS - SUPPLIES	2,000	3,231.85	-	3,174.20	2,000.00	0.00	0.00	0.00
19-4627-120-000	SOFTBALL WOMENS TEMP EMPLOYEES	2,200	3,435.00	-	2,081.68	1,200.00	0.00	0.00	0.00
19-4627-250-000	SOFTBALL WOMENS SUPPLIES	1,800	682.92	-	1,402.61	1,900.00	0.00	0.00	0.00
19-4629-120-000	SOFTBALL MENS TEMP EMPLOYEES	1,200	0.00	-	0.00	1,200.00	0.00	0.00	0.00
19-4629-250-000	SOFTBALL MENS SUPPLIES	1,900	0.00	-	0.00	1,900.00	0.00	0.00	0.00
19-4630-120-000	T BALL TEMPORARY EMPLOYEES	750	1,190.00	-	308.70	750.00	0.00	0.00	0.00
19-4630-250-000	T BALL - SUPPLIES	2,200	5,509.96	-	3,334.18	2,050.00	0.00	0.00	0.00
19-4632-120-000	BASKETBALL YOUTH TEMP EMPLOYEE	5,000	3,199.75	-	3,711.36	6,400.00	0.00	0.00	0.00
19-4632-250-000	BASKETBALL YOUTH - SUPPLIES	19,500	22,192.78	-	3,649.54	3,600.00	0.00	0.00	0.00
19-4636-120-000	VOLLEYBALL COED TEMP EMPLOYEES	2,100	3,685.00	-	3,218.02	2,160.00	0.00	0.00	0.00
19-4636-250-000	VOLLEYBALL COED - SUPPLIES	1,500	290.33	-	6,234.25	1,000.00	0.00	0.00	0.00
19-4655-120-000	COMMUNITY ED TEMP EMPLOYEES	0	0.00	-	0.00	0.00	0.00	0.00	0.00
19-4655-250-000	COMMUNITY ED - SUPPLIES	1,000	704.49	-	687.62	0.00	0.00	0.00	0.00
19-4658-120-000	FOOTBALL TEMPORARY EMPLOYEES	0	1,025.00	-	0.00	0.00	0.00	0.00	0.00
19-4658-250-000	FOOTBALL - SUPPLIES	0	340.26	-	4,249.56	0.00	0.00	0.00	0.00
19-4659-120-000	B-BALL MEN TEMPORARY EMPLOYEES	0	0.00	-	0.00	0.00	0.00	0.00	0.00
19-4659-250-000	B-BALL MEN - SUPPLIES	0	0.00	-	0.00	0.00	0.00	0.00	0.00
19-4662-250-000	CARBON COUNTY EMPLOYEE FUNDRAI	0	0.00	-	0.00	0.00	0.00	0.00	0.00
19-4668-120-000	RENTALS TEMPORARY EMPLOYEES	0	0.00	-	0.00	0.00	0.00	0.00	0.00
19-4668-250-000	RENTALS - SUPPLIES	10,000	16,637.22	-	6,432.84	10,000.00	10,000.00	10,000.00	10,000.00
19-4669-110-000	RANGE PERMANANT EMPLOYEES	58,000	51,753.20	-	57,146.08	55,000.00	63,000.00	63,000.00	63,000.00
19-4669-120-000	RANGE TEMPORARY EMPLOYEES	500	240.00	-	0.00	500.00	500.00	500.00	500.00
19-4669-130-000	RANGE EMPLOYEE BENEFITS	25,000	18,538.72	-	19,804.82	25,000.00	23,000.00	23,000.00	23,000.00
19-4669-230-000	RANGE TRAVEL	200	0.00	-	0.00	200.00	0.00	0.00	0.00
19-4669-240-000	RANGE OFFICE SUPPLIES	3,000	1,472.40	-	2,546.23	1,500.00	3,000.00	3,000.00	3,000.00
19-4669-241-000	GUN RANGE - MERCHANDISE	1,000	0.00	-	125.00	1,000.00	1,000.00	1,000.00	1,000.00
19-4669-255-000	RANGE FUELS & LUBRICANTS	2,800	884.51	-	741.59	2,500.00	2,800.00	2,800.00	2,800.00
19-4669-260-000	RANGE BLDG & GROUNDS MAINT	5,000	19,605.71	-	13,146.62	5,000.00	10,000.00	10,000.00	10,000.00
19-4669-270-000	RANGE UTILITIES - PROPANE	6,000	4,217.02	-	4,293.60	6,000.00	6,000.00	6,000.00	6,000.00
19-4669-271-000	RANGE UTILITIES - WATER	5,000	581.95	-	2,060.90	5,000.00	3,000.00	3,000.00	3,000.00
19-4669-272-000	RANGE UTILITIES - SEWER	0	0.00	-	3,857.05	0.00	0.00	0.00	0.00
19-4669-280-000	RANGE TELEPHONE	400	333.67	-	351.88	400.00	400.00	400.00	400.00
19-4669-311-000	RANGE EVENTS & ADVERTISEMENT	250	0.00	-	0.00	250.00	200.00	200.00	200.00
19-4669-740-000	RANGE EQUIPMENT	1,500	2,136.26	-	46,336.84	0.00	3000	3000	3000
Total Expenditures		554,400	634,403	150,000	513,195	521,700	649,900	649,900	649,900

Account Number	Account Title	12/9/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
		Current year	Budget	Current year	Budget Change	Actual		Prior year	Budget	Prior year	Budget	Approved	Budget
20-4210-260-000	ICAC EXPENSES	0	0	3,558.79	-	4,110.06		0	0	0	0.00		0.00
20-4210-270-000	UTILITIES - DETECTIVES	0	0	-	-	0.00		0	0	0	0.00		0.00
20-4210-280-000	TELEPHONE	0	0	4,558.34	-	3,689.98		0	0	0	3,000.00		3,000.00
20-4210-310-000	PROFESSIONAL AND TECHNICAL	0	0	9,316.00	-	530.00		0	0	0	35,000.00		35,000.00
20-4210-311-000	JANITORIAL	0	0	99.12	-	0.00		0	0	0	0.00		0.00
20-4210-320-000	MERIT BOARD	1,000	1,000	350.00	-	0.00		1,000	1,000	1,000	1,000.00		1,000.00
20-4210-330-000	EDUCATION	5,000	5,000	22,206.62	-	990.00		5,000	5,000	5,000	10,000.00		10,000.00
20-4210-610-000	UNIFORM ALLOWANCE	16,500	16,500	19,611.80	-	13,841.25		16,500	16,500	16,500	16,500.00		16,500.00
20-4210-622-000	LIQUOR LAW ENFORCEMENT	9,000	9,000	24,556.40	-	23,545.40		35,000	35,000	35,000	9,000.00		9,000.00
20-4210-740-000	EQUIPMENT	80,000	80,000	97,588.50	-	80,437.80		80,000	80,000	80,000	125,000.00		125,000.00
20-4210-741-000	GRANT EXPENDITURES	0	0	-	-	350.00		0	0	0	0.00		0.00
		2,640,500.00	2,640,500.00	2,626,394.24	140,000.00	2,423,103.49		2,491,500.00	2,491,500.00	2,491,500.00	2,876,200.00		2,876,200.00
County Unincorporated Contracts													
20-4220-250-000	EQUIPMENT & SUPPLIES/FIRE HYDR	0	0	-	-	0.00		0	0	0	0.00		0.00
20-4220-610-000	CITY POLICE AND ANIMAL CONTROL	29,000	29,000	-	-	35,000.00		29,000	29,000	29,000	35,000.00		35,000.00
20-4220-620-000	CITY FIRE DEPARTMENT CONTRACTS	381,000	381,000	333,262.65	-	380,435.00		381,000	381,000	381,000	400,000.00		400,000.00
20-4220-630-000	DISPATCH SERVICES	400,000	400,000	419,190.50	-	416,692.00		419,500	419,500	419,500	420,000.00		420,000.00
20-4220-640-000	LAW ENFORCEMENT - PATROLLING	0	0	-	-	0.00		0	0	0	0.00		0.00
		810,000.00	810,000.00	752,453.15	0.00	832,127.00		829,500.00	829,500.00	829,500.00	855,000.00		855,000.00
Range Fire Department													
20-4221-220-000	PUBLIC NOTICES	250	250	-	-	0.00		250	250	250	200.00		200.00
20-4221-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	1,500	997.36	-	855.57		1,500	1,500	1,500	1,500.00		1,500.00
20-4221-290-000	FIRE TOOLS	600	600	-	-	0.00		600	600	600	600.00		600.00
20-4221-310-000	PROFESSIONAL AND TECHNICAL	27,000	27,000	35,095.44	-	33,381.20		27,000	27,000	27,000	27,000.00		27,000.00
20-4221-330-000	TRAINING	1,500	1,500	-	-	0.00		1,500	1,500	1,500	1,500.00		1,500.00
20-4221-390-000	WILDLAND INITIAL ATTACK	4,000	4,000	-	-	0.00		4,000	4,000	4,000	4,000.00		4,000.00
20-4221-490-000	MITIGATION & PREVENTION FUND	86,000	86,000	10,637.17	-	20,635.24		86,000	86,000	86,000	86,000.00		86,000.00
20-4221-740-000	EQUIPMENT	0	0	-	-	0.00		0	0	0	0.00		0.00
		120,850.00	120,850.00	46,729.97	0.00	54,872.01		120,850.00	120,850.00	120,850.00	120,800.00		120,800.00
Search & Rescue													
20-4225-230-000	TRAVEL	5,000	5,000	-	-	0.00		5,000	5,000	5,000	5,000.00		5,000.00
20-4225-231-000	AUTOMOBILE OPERATION	0	0	226.78	-	1,209.67		0	0	0	0.00		0.00
20-4225-240-000	OFFICE SUPPLIES AND EXPENSES	500	500	1,271.25	-	0.00		500	500	500	500.00		500.00
20-4225-241-000	Emergency Response Expenditure	1,000	1,000	-	-	0.00		1,000	1,000	1,000	1,000.00		1,000.00
20-4225-242-000	Demolition Derby Expenditures	30,000	30,000	26,276.73	-	23,556.41		30,000	30,000	30,000	30,000.00		30,000.00
20-4225-250-000	EQUIPMENT SUPPLIES AND MAINTEN	3,000	3,000	6,326.42	-	7,675.22		3,000	3,000	3,000	4,500.00		4,500.00
20-4225-255-000	Fuel & Lubricants	0	0	-	-	598.23		0	0	0	0.00		0.00
20-4225-270-000	UTILITIES	8,000	8,000	4,244.83	-	4,181.08		8,000	8,000	8,000	8,000.00		8,000.00
20-4225-280-000	TELEPHONE	0	0	-	-	0.00		0	0	0	0.00		0.00
20-4225-311-000	Building Maint/Janitorial	500	500	45.20	-	0.00		500	500	500	500.00		500.00
20-4225-330-000	EDUCATION	0	0	384.13	-	0.00		0	0	0	0.00		0.00
20-4225-740-000	Equipment	79,000	79,000	108,787.17	40,000.00	0.00		10,000	10,000	10,000	10,000.00		10,000.00
		127,000.00	127,000.00	147,562.51	40,000.00	37,220.61		58,000.00	58,000.00	58,000.00	59,500.00		59,500.00
Building Inspection													
20-4242-110-000	PERMANENT EMPLOYEES	233,700	233,700	199,921.98	-	169,934.36		176,700	176,700	176,700	255,000.00		255,000.00
20-4242-130-000	EMPLOYEE BENEFITS	98,500	98,500	149,400.96	-	107,322.12		103,500	103,500	103,500	110,000.00		110,000.00
20-4242-210-000	SUBSCRIPTION AND MEMBERSHIP	500	500	1,679.94	-	919.15		500	500	500	1,300.00		1,300.00
20-4242-230-000	TRAVEL	2,500	2,500	1,848.98	-	1,635.02		2,500	2,500	2,500	3,000.00		3,000.00
20-4242-240-000	OFFICE SUPPLIES AND EXPENSES	1,000	1,000	1,863.24	-	1,017.42		1,000	1,000	1,000	1,200.00		1,200.00
20-4242-250-000	EQUIPMENT MAINTENANCE	2,000	2,000	320.52	-	1,229.16		2,000	2,000	2,000	1,000.00		1,000.00
20-4242-255-000	Fuel & Lubricants	1,500	1,500	2,207.27	-	2,753.64		1,500	1,500	1,500	2,500.00		2,500.00
20-4242-310-000	Professional & Technical	3,000	3,000	8,090.50	-	18,218.18		16,500	16,500	16,500	1,500.00		1,500.00
20-4242-740-000	EQUIPMENT	0	0	-	-	52,952.30		58,000	58,000	58,000	55,000.00		55,000.00
		943,700.00	943,700.00	565,333.99	0.00	355,961.95		361,700.00	361,700.00	361,700.00	430,500.00		430,500.00
Public Lands													
20-4250-110-000	PERMANENT EMPLOYEES	0	0	-	-	0.00		0	0	0	0.00		0.00
20-4250-130-000	EMPLOYEE BENEFITS	0	0	-	-	0.00		0	0	0	0.00		0.00

12/9/2024							
Account Number	Account Title	12/31/2024 Current year Budget	Current year Budget Change	12/31/2024 Current year Actual	12/31/2023 Prior year Actual	12/31/2023 Prior year Budget	2025 Approved Budget
20-4250-210-000	SUBSCRIPTION AND MEMBERSHIP	0	-	-	0.00	0	0.00
20-4250-230-000	TRAVEL	0	-	-	0.00	1,200	0.00
20-4250-240-000	OFFICE SUPPLIES AND EXPENSES	0	-	-	21.18	500	0.00
20-4250-250-000	EQUIPMENT MAINTENANCE	0	-	-	0.00	0	0.00
20-4250-255-000	Fuel & Lubricants	0	-	-	0.00	700	0.00
20-4250-310-000	PROFESSIONAL & TECHNICAL	0	-	-	0.00	10,000	0.00
		0.00	0.00	0.00	21.18	12,400.00	0.00
Predator Control							
20-4252-620-000	PREDATOR CONTROL CONTRIBUTION	10,000	-	(12,600.00)	12,600.00	10,000	10,000.00
		10,000.00	0.00	-12,600.00	12,600.00	10,000.00	10,000.00
Animal Control							
20-4253-110-000	PERMANENT EMPLOYEES	107,580	-	70,625.50	89,444.84	97,800	122,000.00
20-4253-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	0	0.00
20-4253-130-000	EMPLOYEE BENEFITS	47,960	-	41,169.27	36,251.37	43,600	50,000.00
20-4253-230-000	TRAVEL	1,000	-	-	0.00	1,000	1,000.00
20-4253-240-000	OFFICE SUPPLIES AND EXPENSE	1,500	-	1,228.33	2,275.36	1,500	1,500.00
20-4253-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	10,633.76	22,514.84	25,000	25,000.00
20-4253-255-000	Fuel & Lubricants	2,000	-	8,171.34	2,602.43	2,000	2,000.00
20-4253-260-000	BUILDING AND GROUNDS	10,000	-	10,335.11	17,547.11	20,000	10,000.00
20-4253-270-000	UTILITIES	13,000	-	11,066.00	12,170.24	13,000	13,000.00
20-4253-450-000	SPECIAL SUPPLIES	3,500	-	124.95	91.23	3,500	3,500.00
20-4253-455-000	Vet Expenses	32,000	-	3,333.00	37,035.42	42,000	20,000.00
20-4253-740-000	EQUIPMENT	0	-	124.11	0.00	0	0.00
		243,540.00	0.00	156,811.57	219,932.84	249,400.00	248,000.00
Street Lighting							
20-4410-280-000	UTILITIES	10,000	20,000	22,617.22	10,209.19	13,000	10,000.00
		10,000.00	20,000.00	22,617.22	10,209.19	13,000.00	10,000.00
Highway - Class B Road							
20-4415-110-000	PERMANENT EMPLOYEES	300,000	-	300,000.00	500,000.00	255,000	400,000.00
20-4415-120-000	TEMPORARY EMPLOYEES	45,000	-	-	0.00	45,000	45,000.00
20-4415-130-000	EMPLOYEE BENEFITS	0	-	-	0.00	0	0.00
20-4415-250-000	EQUIPMENT SUPPLIES & MAINTENAN	430,000	-	397,881.50	695,265.40	430,000	475,000.00
20-4415-255-000	FUELS & LUBRICANTS	110,000	-	158,375.94	196,601.42	110,000	110,000.00
20-4415-310-000	PROFESSIONAL & TECHNICAL	15,000	-	1,754.29	0.00	15,000	15,000.00
20-4415-421-000	MAINT. & CONSTRUCTION MATERIAL	1,680,000	2,000,000	3,479,019.06	1,105,405.78	1,680,000	2,330,000.00
20-4415-423-000	CONTRACTED SERVICES	0	-	-	0.00	0	0.00
20-4415-740-000	EQUIPMENT	675,000	-	56,251.44	733,007.96	1,180,000	415,000.00
		3,255,000.00	2,000,000.00	4,393,282.23	3,230,280.56	3,715,000.00	3,790,000.00
Highway - General							
20-4420-110-000	PERMANENT EMPLOYEES	635,000	-	489,535.03	392,591.47	635,000	600,000.00
20-4420-120-000	TEMPORARY EMPLOYEES	15,000	-	23,786.34	0.00	15,000	15,000.00
20-4420-130-000	EMPLOYEE BENEFITS	550,000	-	467,587.21	521,732.02	555,000	550,000.00
20-4420-230-000	TRAVEL	1,000	-	-	0.00	1,000	1,000.00
20-4420-240-000	OFFICE SUPPLIES AND EXPENSES	3,000	-	1,870.22	3,255.57	3,000	3,000.00
20-4420-245-000	Safety Supplies	3,000	-	3,014.30	8,343.58	3,000	3,000.00
20-4420-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0	-	3,734.92	2,526.81	0	0.00
20-4420-255-000	FUELS & LUBRICANTS	110,000	-	732.79	21,799.88	110,000	110,000.00
20-4420-260-000	BUILDING AND GROUNDS	8,000	-	6,817.21	5,222.88	8,000	55,000.00
20-4420-270-000	UTILITIES	40,000	-	28,299.24	33,174.53	40,000	40,000.00
20-4420-310-000	PROFESSIONAL AND TECHNICAL	0	-	7.00	250.00	0	0.00
20-4420-330-000	Education/Training	0	-	-	0.00	0	0.00
20-4420-411-000	SPECIAL SUPPLIES AND MATERIALS	0	-	-	0.00	0	0.00
20-4420-421-000	MAINT. & CONSTRUCTION MATERIAL	0	-	3,428.75	3,900.00	4,500	4,500.00
20-4420-610-000	MISCELLANEOUS-TOOL ALLOWANCE	4,500	-	69,398.66	5,228.34	0	0.00
20-4420-740-000	Equipment	0	-	-	-	-	-
		1,369,500.00	0.00	1,098,211.67	998,025.08	1,374,500.00	1,381,500.00
Library							

Account Number	Account Title	12/9/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
				Current year Budget	Budget Change	Current year Actual		Prior year Actual	Prior year Budget	Prior year Budget		Approved Budget	
20-4580-540-000	CITY LIBRARY CARDS			4,000	-	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	
				4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	
	Total revenue			-8,991,090.00	-2,200,000.00	-6,336,903.20	-8,994,937.17	-8,994,937.17	-9,321,850.00	-9,321,850.00		-9,795,500.00	
	Total Expense			8,991,090.00	2,200,000.00	9,605,916.54	8,244,564.20	8,244,564.20	9,321,850.00	9,321,850.00		9,795,500.00	

Account Number	Account Title	12/9/2024	12/31/2024	Current year Budget	Budget Change	Current year Actual	12/31/2024 Actual	12/31/2023 Prior year Actual	12/31/2023 Prior year Budget	2025 Approved Budget
Carbon County RDA										
21-3330-000-000	Fund Surplus		0			-50000	0.00	-5,000.00	0.00	0.00
21-3340-000-000	Incremental Tax Disbursement		-5,000	(700,000)		-613,438.48	-168,807.58	0.00	0.00	-700,000.00
Total Revenue			-5,000	-700,000		-663,438	-168,808	-5,000	-5,000	-700,000
21-4960-250-000	Ridge Road Projects		0	-		232756.89	0.00	0.00	0.00	0.00
21-4960-310-000	CONTRACTED SERVICES		5,000	700,000		232,757	0.00	5,000.00	5,000	700,000
Total Expenditures			5,000	700,000		232,757	0	5,000	5,000	700,000

12/9/2024								
Account Number	Account Title	12/31/2024 Current year Budget	12/31/2024 Current year Budget Change	12/31/2024 Current year Actual	12/31/2023 Prior year Actual	12/31/2023 Prior year Budget	2025 Approved Budget	
Council on Aging								
24-3310-000-000	FEDERAL TITLE III	-65,600		-21,814.55	-53,604.46	-36,000.00	-68,000.00	
24-3370-000-000	CARBON COUNTY	-268,000	(80,000)	-268,000.00	-252,000.00	-252,600.00	-229,400.00	
24-3371-000-000	PRICE MUNICIPAL	-5,500		-5,500.00	-5,500.00	-5,500.00	-5,500.00	
24-3372-000-000	HELPER CITY	0		0.00	0.00	0.00	0.00	
24-3611-000-000	PROJECT INCOME - BUS DONATIONS	-3,500		-1,751.00	-2,724.00	-3,500.00	-3,500.00	
24-3612-000-000	PROJECT INCOME - CERAMICS	-2,500		-7,444.95	-2,527.00	-2,500.00	-2,500.00	
24-3613-000-000	PROJECT INCOME-SPECIAL PROJECT	-4,000		-5,147.25	-5,831.75	-4,000.00	-4,000.00	
24-3614-000-000	PROJECT INCOME - E.CARBON BUS	-200		-15.00	-273.00	-200.00	-200.00	
24-3615-000-000	PROJECT INCOME - TRIPS	-5,000		0.00	0.00	-5,000.00	-5,000.00	
24-3620-000-000	RENTS & UTILITIES	-1,000		-2,100.00	-1,500.00	-1,000.00	-1,000.00	
24-3630-000-000	PRIVATE CONTRIBUTIONS	-500		0.00	-1,250.00	-500.00	-500.00	
24-3870-000-000	CONTRIBUTIONS - PRIOR YEAR	0		0.00	0.00	0.00	0.00	
24-3871-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0		0.00	0.00	0.00	0.00	
24-4970-110-000	ADMINISTRATIVE EMPLOYEES	120,000		85,210.00	84,122.49	110,000.00	93,000.00	
24-4970-111-000	CLERICAL EMPLOYEES	0		0.00	0.00	0.00	0.00	
24-4970-112-000	SERVICE - CUSTODIAN	33,000		28,354.56	30,058.63	33,000.00	36,000.00	
24-4970-113-000	SERVICE - BUS DRIVERS	26,000		0.00	0.00	26,000.00	29,000.00	
24-4970-130-000	BENEFITS - ADMINISTRATIVE	53,700		57,756.78	35,467.64	53,700.00	51,000.00	
24-4970-131-000	BENEFITS - CLERICAL	0		0.00	0.00	0.00	0.00	
24-4970-132-000	BENEFITS - CUSTODIAN	10,000		7,769.78	8,232.97	10,000.00	18,000.00	
24-4970-133-000	BENEFITS - BUS	6,000	-	0.00	0.00	6,000.00	14,000.00	
24-4970-230-000	TRAVEL - STAFF	0	-	368.36	0.00	0.00	0.00	
24-4970-231-000	TRAVEL - TRIPS	0		0.00	0.00	0.00	0.00	
24-4970-242-000	POSTAGE	100	-	0.00	0.00	100.00	100.00	
24-4970-243-000	NEWSLETTERS	0	-	0.00	0.00	0.00	0.00	
24-4970-250-000	EQUIPMENT MAINTENANCE	25,000		50,137.35	-127.32	15,000.00	10,000.00	
24-4970-251-000	BUS MAINTENANCE--PRICE	10,000		5,194.14	10,382.86	10,000.00	10,000.00	
24-4970-252-000	BUS - FUEL - EAST CARBON	1,500	-	2,100.73	4,521.05	1,500.00	2,000.00	
24-4970-255-000	Fuel & Lubricants	8,000	-	9,257.44	10,545.95	8,000.00	9,000.00	
24-4970-260-000	BUILDING AND GROUNDS	15,000	-	20,874.61	26,700.82	15,000.00	15,000.00	
24-4970-261-000	JANITORIAL	4,000		2,249.15	659.08	4,000.00	4,000.00	
24-4970-271-000	UTILITIES - EAST CARBON	9,000	-	6,301.67	7,069.57	9,000.00	9,000.00	
24-4970-320-000	CONTRACT SERVICES	2,500	-	1,536.02	1,195.09	2,500.00	2,500.00	
24-4970-550-000	Lease-MBA-Restoration(56-3622)	0	-	0.00	0.00	0.00	0.00	
24-4970-611-000	SPECIAL PROJECTS	4,000		3,574.90	4,923.35	4,000.00	4,000.00	
24-4970-612-000	CERAMICS	3,000	-	4,272.79	1,178.94	3,000.00	3,000.00	
24-4970-740-000	EQUIPMENT	25,000	80,000	80,020.00	0.00	0.00	10,000.00	
Revenue		-355,800.00	-80,000.00	-311,772.75	-325,210.21	-310,800.00	-319,600.00	
Expenditures		355,800.00	80,000.00	364,978.28	224,931.12	310,800.00	319,600.00	
		0.00	0.00	53,205.53	-100,279.09	0.00	0.00	

12/9/2024									
Account Number	Account Title	12/31/2024		Current year		12/31/2024		12/31/2023	
		Budget	Budget Change	Actual	Budget	Actual	Prior year	Budget	
Nutrition Program									
25-3311-000-000	FEDERAL TITLE III	-130,000	-	-59,990.85	-134,719.02	-97,000.00	-135,000.00		
25-3312-000-000	USDA CASH IN LIEU	-40,000	-	-16,889.60	-55,606.02	-40,000.00	-50,000.00		
25-3313-000-000	FEDERAL TITLE XX	-10,000		-7,092.90	-17,318.98	-10,000.00	-15,000.00		
25-3370-000-000	CARBON COUNTY	-600,700		-600,700.00	-591,000.00	-591,700.00	-638,900.00		
25-3371-000-000	PRICE CITY	-3,000		-3,000.00	-3,000.00	-3,000.00	-3,000.00		
25-3380-000-000	UNITED WAY	0		0.00	0.00	0.00	0.00		
25-3611-000-000	PROJECT INCOME - MEALS	-80,000		-74,137.15	-84,014.49	-80,000.00	-85,000.00		
25-3613-000-000	PROJECT INCOME - SPECIAL PROJE	-5,000		-3,574.00	-2,956.40	-5,000.00	-5,000.00		
25-3870-000-000	CONTRIBUTION - PRIOR YEAR	0		0.00	0.00	0.00	0.00		
25-3871-000-000	CONTRIBUTION FROM OTHER FUNDS	0		0.00	0.00	0.00	0.00		
25-4970-110-000	ADMINISTRATIVE EMPLOYEES	112,000		43,780.03	66,790.25	112,000.00	46,000.00		
25-4970-111-000	SERVICE - CLERICAL	0		537.50	600.00	0.00	0.00		
25-4970-112-000	SERVICE - COOKS	100,000		89,277.12	95,390.92	98,000.00	99,000.00		
25-4970-113-000	SERVICE - MOBILE MEALS DRIVERS	26,000		35,769.64	29,777.72	24,000.00	92,000.00		
25-4970-114-000	SERVICE - MOBILE MEALS DIRECTO	44,000		65,021.16	63,245.91	24,000.00	33,000.00		
25-4970-115-000	SERVICE - JANITORIAL	25,500		25,652.10	27,007.94	25,500.00	105,000.00		
25-4970-130-000	BENEFITS - ADMINISTRATIVE	121,000		99,074.81	103,964.47	129,000.00	25,700.00		
25-4970-131-000	BENEFITS - CLERICAL	7,000		9,314.39	9,850.00	7,000.00	7,000.00		
25-4970-132-000	BENEFITS - COOKS	12,000		8,138.47	8,532.38	12,000.00	54,000.00		
25-4970-133-000	BENEFITS - MOBILE MEALS DRIVER	8,500		8,374.92	8,952.06	8,500.00	14,000.00		
25-4970-134-000	BENEFITS - MOBILE MEALS DIRECT	0		0.00	0.00	0.00	18,000.00		
25-4970-135-000	BENEFITS - JANITORIAL	12,500		12,635.81	13,280.60	12,500.00	32,000.00		
25-4970-230-000	TRAVEL - DRIVERS	0		0.00	0.00	0.00	0.00		
25-4970-231-000	TRAVEL - STAFF AND OTHER	200		0.00	0.00	200.00	200.00		
25-4970-240-000	OFFICE SUPPLIES - PRICE	1,500	-	2,062.92	715.35	1,500.00	1,500.00		
25-4970-250-000	MAINTENANCE - NUTRITION VAN	5,000	-	4,581.44	4,237.80	5,000.00	5,000.00		
25-4970-251-000	MAINTENANCE - EQUIPMENT	5,000	-	0.00	3,618.61	5,000.00	5,000.00		
25-4970-255-000	Fuel & Lubricants	7,000		7,646.28	9,044.43	7,000.00	8,000.00		
25-4970-260-000	BUILDING IMPROVEMENTS	0	-	0.00	0.00	0.00	0.00		
25-4970-271-000	UTILITIES	40,000	-	38,500.17	41,508.05	40,000.00	45,000.00		
25-4970-280-000	TELEPHONE - PRICE	3,000	-	1,601.33	1,945.05	3,000.00	3,000.00		
25-4970-311-000	DIETITIAN	500	-	272.00	382.00	500.00	500.00		
25-4970-480-000	SUPPLIES - MOBILE MEALS	30,000		29,190.40	31,644.62	40,000.00	30,000.00		
25-4970-481-000	SUPPLIES - KITCHEN	8,000		6,257.36	7,813.35	8,000.00	8,000.00		
25-4970-482-000	SUPPLIES - RAW FOOD	230,000		214,582.43	249,642.70	250,000.00	230,000.00		
25-4970-740-000	EQUIPMENT	70,000		81,755.88	50.15	14,000.00	70,000.00		
Revenue		-868,700.00	0.00	-765,384.50	-888,614.91	-826,700.00	-931,900.00		
Expenditures		868,700.00	0.00	784,026.16	777,994.36	826,700.00	931,900.00		

12/9/2024											
Account Number	Account Title	12/31/2024 Current year Budget	12/31/2024 Current year Actual	Current year Budget Change	12/31/2024 Current year Actual	12/31/2023 Prior year Actual	12/31/2023 Prior year Budget	2025 Approved Budget			
Revenue											
26-3340-000-000	MOTO X GRANT - STATE OF UTAH	0	0	-	0	0	0.00	0			
26-3470-000-000	SPECIAL EVENTS--4th of July	0	0.00	-	0.00	0.00	0.00	0.00			
26-3471-000-000	SPECIAL EVENTS--County Fair	0	-18,867.45	-	-18,867.45	-7,285.00	-7,000.00	0.00			
26-3473-000-000	CONCESSIONS	-13,000	-11,981.48	-	-11,981.48	-32,545.15	-28,000.00	-13,000.00			
26-3474-000-000	GROUND FEES	-2,600	-7,330.00	-	-7,330.00	-3,755.00	-2,600.00	-2,600.00			
26-3475-000-000	SPECIAL EVENTS--GATE RECIEPTS	-15,000	0.00	-	0.00	0.00	-15,000.00	-37,000.00			
26-3476-000-000	ARENA RENTAL	-4,000	-7,695.00	-	-7,695.00	-8,670.00	-4,000.00	-4,000.00			
26-3477-000-000	Community Center Rental	-32,000	-34,448.75	-	-34,448.75	-32,579.16	-32,000.00	-32,000.00			
26-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN	-464,700	-464,700.00	-	-464,700.00	-367,400.00	-367,400.00	-491,300.00			
26-3830-000-000	CONTRIBUTIONS-PRIVATE SOURCES	0	0.00	-	0.00	0.00	0.00	0.00			
26-3850-000-000	Contributions from other Funds	-170,000	-170,000.00	(90,000)	-170,000.00	-200,000.00	-200,000.00	-225,000.00			
26-3860-000-000	Contributions CRTSSD	0	0.00	-	0.00	0.00	0.00	0.00			
26-3870-000-000	CONTRIBUTIONS-PRIOR YEAR SURPL	0	0.00	-	0.00	0.00	0.00	0.00			
		-701,300.00	-715,022.68	-90,000.00	-715,022.68	-652,234.31	-656,000.00	-804,900.00			
Fairgrounds Maint											
26-4510-110-000	PERMANENT EMPLOYEES	153,600	101,495.16		101,495.16	49,648.54	65,000.00	153,000.00			
26-4510-120-000	TEMPORARY EMPLOYEES	10,000	0.00		0.00	3,529.71	10,000.00	40,000.00			
26-4510-130-000	BENEFITS	56,000	75,159.72		75,159.72	54,690.23	57,000.00	57,000.00			
26-4510-240-000	OFFICE SUPPLIES	1,000	857.33		857.33	551.62	1,000.00	600.00			
26-4510-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	1,727.96		1,727.96	3,028.62	1,500.00	1,500.00			
26-4510-255-000	Fuel & Lubricants	11,000	16,690.51		16,690.51	11,748.80	11,000.00	11,000.00			
26-4510-260-000	BUILDING & GROUNDS MAINTENANCE	100,000	153258.19	90,000	153258.19	146,185.67	98,000.00	98,000.00			
26-4510-261-000	Ball Field Maintenance	15,000	32,495.69		32,495.69	25,373.34	15,000.00	15,000.00			
26-4510-270-000	UTILITIES	40,000	31,891.91		31,891.91	40,846.20	40,000.00	40,000.00			
26-4510-280-000	TELEPHONE	1,500	0.00		0.00	0.00	1,500.00	1,500.00			
26-4510-311-000	Events & Advertisements	0	0.00		0.00	0.00	2,000.00	21,500.00			
26-4510-740-000	EQUIPMENT & CAPITAL IMPROVEMEN	30,000	27,899.21		27,899.21	54,974.03	75,000.00	30,000.00			
		419,600.00	441,475.68	90,000.00	441,475.68	390,576.76	377,000.00	469,100.00			
Expo Center/Exhibit hall											
26-4540-110-000	PERMANENT EMPLOYEES	41,000	50,094.97		50,094.97	36,764.07	38,000.00	41,000.00			
26-4540-120-000	TEMPORARY EMPLOYEES	27,000	0.00		0.00	3,938.79	27,000.00	27,000.00			
26-4540-130-000	BENEFITS	24,000	26,774.12		26,774.12	28,615.34	23,300.00	24,000.00			
26-4540-240-000	OFFICE SUPPLIES	2,000	3,378.09		3,378.09	2,336.79	2,000.00	2,000.00			
26-4540-250-000	EQUIPMENT SUPPLIES AND MAINTEN	3,500	3,017.42		3,017.42	4,049.96	1,500.00	3,500.00			
26-4540-255-000	Fuel & Lubricants	2,000	1,478.43		1,478.43	1,796.70	500.00	2,000.00			
26-4540-260-000	BUILDING & GROUNDS MAINTENANCE	35,200	47,939.46		47,939.46	55,374.96	60,200.00	75,200.00			
26-4540-270-000	Utilities	65,000	56,521.78		56,521.78	62,301.21	60,000.00	65,000.00			
26-4540-311-000	Events & Advertisements	12,000	7,697.01		7,697.01	17,556.95	20,000.00	12,000.00			
26-4540-312-000	CONCESSIONS	14,000	12,649.30		12,649.30	15,060.01	6,000.00	14,000.00			
26-4540-540-000	COUNTY & STATE FAIR	20,000	25,343.27		25,343.27	22,838.59	20,000.00	42,000.00			
26-4540-541-000	JULY 4TH	14,000	16,100.00	-	16,100.00	14,000.00	14,000.00	16,100.00			
26-4540-550-000	Rent-MBA Exhibit Bid-(56-3625)	6,000	0.00	-	0.00	6,000.00	6,500.00	6,000.00			
26-4540-740-000	EQUIPMENT	16,000	23,281.79	-	23,281.79	4,544.00	0.00	6,000.00			
		281,700.00	274,275.64	0.00	274,275.64	275,177.37	279,000.00	335,800.00			
TOTAL EXPENDITURES											
		701,300.00	715,751.32	90,000.00	715,751.32	665,754.13	656,000.00	804,900.00			
TOTAL REVENUE											
		-701,300.00	-715,022.68	-90,000.00	-715,022.68	-652,234.31	-656,000.00	-804,900.00			

Account Number	Account Title	12/9/2024	12/31/2024	Current year Budget Change	12/31/2024	12/31/2023	12/31/2023	2025
			Current year Budget		Actual	Prior year Actual	Prior year Budget	Approved Budget
Carbon County Future								
28-3370-000-000	CARBON COUNTY		-6,800	-	0.00	-9,350.00	-9,350.00	-80,900.00
28-3371-000-000	PRICE MUNICIPAL CORP.		0	-	0.00	0.00	0.00	0.00
28-3372-000-000	HELPER CITY		0	-	0.00	0.00	0.00	0.00
28-3373-000-000	WELLINGTON CITY		0	-	0.00	0.00	0.00	0.00
28-3374-000-000	EAST CARBON CITY		0	-	0.00	0.00	0.00	0.00
28-3375-000-000	CARBON SCHOOL DISTRICT		0	-	0.00	0.00	0.00	0.00
28-3376-000-000	SUNNYSIDE CITY		0	-	0.00	0.00	0.00	0.00
28-3377-000-000	COLLEGE OF EASTERN UTAH		0	-	0.00	0.00	0.00	0.00
28-3378-000-000	SCOFIELD TOWN		0	-	0.00	0.00	0.00	0.00
28-3379-000-000	P.R.W.I.D.		0	-	0.00	0.00	0.00	0.00
28-3380-000-000	RURAL ECONOMIC GRANT		-240,000	(30,000)	-145,799.00	-200,000.00	-240,000.00	-200,000.00
28-3382-000-000	CONTRIBUTIONS - GRANTS		0		0.00	0.00	0.00	0.00
28-3383-000-000	BROWN FIELDS GRANT PROCEEDS EP		0		0.00	0.00	0.00	0.00
28-3454-000-000	ECON DEVELOPMENT CONFERENCE		0		0.00	0.00	0.00	0.00
28-3850-000-000	CONTRIBUTIONS FROM OTHER FUNDS		0		0.00	0.00	0.00	0.00
28-3870-000-000	CONTRIBUTIONS - PRIOR YEAR DEF		-42,000		0.00	0.00	-24,000.00	-30,000.00
Total Revenue			-288,800		-145,799	-209,350	-273,350	-310,900
ECONOMIC DEVELOPMENT								
28-4650-110-000	PERMANENT EMPLOYEES		0		0.00	0.00	0.00	0.00
28-4650-130-000	EMPLOYEE BENEFITS		0		0.00	0.00	0.00	0.00
28-4650-230-000	TRAVEL		4,000		1,715.71	2,447.35	4,500.00	4,000.00
28-4650-240-000	OFFICE SUPPLIES AND EXPENSE		1,000		257.00	968.02	1,000.00	1,000.00
28-4650-241-000	POSTAGE		100		0.00	0.00	150.00	100.00
28-4650-260-000	RENT		0		0.00	0.00	0.00	0.00
28-4650-280-000	TELEPHONE		500		0.00	306.90	500.00	300.00
28-4650-310-000	PROFESSIONAL & TECHNICAL		78,000		24,753.10	101,669.46	60,000.00	100,000.00
28-4650-320-000	PROMOTION EXPENSES		1,000		200.00	175.00	3,000.00	1,000.00
28-4650-330-000	SIX COUNTY ECON DEVELOPMENT		1,500		1,510.08	1,286.29	1,500.00	1,500.00
28-4650-340-000	EDC UTAH		2,700		2,073.00	2,073.00	2,700.00	2,700.00
28-4650-345-000	BROWN FIELDS GRANT EXPENDITURE		0		0.00	0.00	0.00	0.00
28-4650-350-000	UTAH ALLIANCE		0		0.00	0.00	0.00	300.00
28-4650-360-000	RURAL ECONOMIC GRANT EXPENDITURE		200,000	30,000	267,227.00	138,195.00	200,000.00	200,000.00
28-4650-740-000	EQUIPMENT		0	-	0.00	0.00	0.00	0.00
28-4650-910-000	CONTRACTED SERVICES		0	-	0.00	0.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT			288,800.00	30,000.00	297,735.89	247,121.02	273,350.00	310,900.00
BEAR								
28-4660-910-000	CONTRACTED SERVICES - BEAR		0		0.00	0.00	0.00	0.00
			0	0	0	0	0	0
	REVENUE		-288,800.00	-30,000.00	-145,799.00	-209,350.00	-273,350.00	-310,900.00
	EXPENSE		288,800.00	30,000.00	297,735.89	247,121.02	273,350.00	310,900.00

Account Number	Account Title	12/9/2024	12/31/2024	Current year Budget Change	12/31/2024 Actual	12/31/2023 Prior year Actual	12/31/2023 Prior year Budget	2025 Approved Budget
911 Emergency Telephone								
29-3610-000-000	INTEREST EARNINGS	0	-	-	-464.52	-498.31	0.00	0.00
29-3660-000-000	Miscellaneous	-2,000	-	-	0.00	0.00	-2,000.00	-2,000.00
29-3690-000-000	TELEPHONE SERVICE CHARGE	0	-	-	0.00	0.00	0.00	0.00
29-3870-000-000	CONTRIBUTION-FUND BALANCE	-2,000	-	-	0.00	0.00	-2,000.00	-2,000.00
TOTAL REVENUE		-4,000	0	0	-465	-498	-4,000	-4,000
29-4139-250-000	EQUIPMENT MAINTENANCE	0	-	-	0.00	3,882.89	0.00	0.00
29-4139-280-000	TELEPHONE EXPENSES	0	-	-	0.00	0.00	0.00	0.00
29-4139-310-000	PROFESSIONAL & TECHNICAL	4,000	-	-	0.00	0.00	4,000.00	4,000.00
29-4139-311-000	911 Dispatcher	0	-	-	0.00	0.00	0.00	0.00
29-4139-610-000	MISCELLANEOUS SUPPLIES	0	-	-	0.00	20.00	0.00	0.00
29-4139-740-000	EQUIPMENT	0	-	-	0.00	0.00	0.00	0.00
29-4139-741-000	Grant Expenditures	0	-	-	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		4,000	0	0	0	3,903	4,000	4,000

12/9/2024			12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
Account Number	Account Title		Current year Budget	Budget Change	Current year Actual	Prior year Actual	Prior year Budget	Approved Budget				
Capital Projects Fund												
45-3311-000-000	FEDERAL GRANTS		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3312-000-000	FEDERAL GRANT--Airport Resurfa		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3314-000-000	FEDERAL GRANT--EWP Canal		0		0.00	-3,197,854.02	-2,100,000.00	0.00	0.00	0.00	0.00	0.00
45-3315-000-000	GRANTS - MISC		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3316-000-000	WELLINGTON CITY PROJECTS		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3317-000-000	EWP Projects Local Match		0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3340-000-000	STATE GRANT--MISCELLANEOUS		0	-	-3,425.90	-3,349.85	0.00	0.00	0.00	0.00	0.00	0.00
45-3341-000-000	STATE GRANT-AIRPORT		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3610-000-000	INTEREST EARNINGS		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3820-000-000	CONTRIBUTIONS FROM OTHER FUNDS		0		0.00	-1,000,000.00	-1,400,000.00	0.00	0.00	0.00	0.00	0.00
45-3825-000-000	CONTRIBUTIONS FROM CRTSSD		0	-	0.00	0.00	0.00	0.00	0.00	0.00	-2,000,000.00	0.00
45-3830-000-000	CONTRIBUTION AIRPORT INS. REIM		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3870-000-000	CONTRIBUTION-FUND BALANCE		-15,000	(25,000)	0.00	0.00	0.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	0.00
TOTAL REVENUE			-15,000	-25,000	-3,426	-4,201,204	-3,515,000	-2,015,000	0.00	0.00	0.00	0.00
45-4420-750-000	Airport		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4420-751-000	Fairgrounds		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4420-752-000	Roads, Bridges & Drainage		0	-	11,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4960-630-000	AIRPORT MASTER PLAN		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4960-765-007	IT Projects-RADIO LICENSING		5,000	-	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
45-4960-765-008	IT Projects-SITE IMPROVEMENT		10,000	25,000	21,220.00	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
45-4960-770-000	EWP Carbon Canal		0		0.00	3,191,313.43	3,500,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
45-4960-771-000	Survey Scofield Area		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4960-772-000	Carbon Rec Remodel		0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4960-776-000	JAIL REROOF		0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4960-777-000	AIRPORT FIRE SUPPRESSION PROIE		0	-	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00
45-4970-000-000	Contributions other Entities		0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES			15,000	25,000	32,554	3,199,313	3,515,000	2,015,000	2,015,000	2,015,000	2,015,000	0.00
SURPLUS/(DEFICIT)			0.00	0.00	-29,128.10	1,001,890.44	0.00	0.00	0.00	0.00	0.00	0.00

		12/9/2024		12/31/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
Account Number	Account Title		Current year Budget	Budget Change	Current year Actual					Prior year Actual	Prior year Budget			Approved Budget	
County Airport															
54-3151-000-000	AVIATION FUEL TAX		0	-	-1,257.33			-747.08			0.00			0.00	
54-3311-000-000	FEDERAL GRANT-AIRPORT		0	(260,000)	-140,693.30			-318,614.84			-476,000.00			-25,000.00	
54-3341-000-000	STATE GRANT-AIRPORT		0	-				0.00			0.00			0.00	
54-3370-000-000	CARBON COUNTY		-71,500		-71,500.00			-79,000.00			-79,500.00			-71,500.00	
54-3440-000-000	MISCELLANEOUS SERVICES		0		-20,000.00			-18,030.00			0.00			0.00	
54-3623-000-000	AIRPORT FEES		-70,000		-45,150.00			-92,076.71			-59,000.00			-70,000.00	
54-3633-000-000	FUEL SALES		-10,000		0.00			-3,207.20			-10,000.00			-10,000.00	
54-3890-000-000	CONTRIBUTION-GENERAL FUND SURP		0		0.00			0.00			0.00			0.00	
54-3891-000-000	CONTRIBUTION FROM FUND 15		0		0.00			0.00			0.00			0.00	
TOTAL REVENUE			-151,500	-260,000	-278,601			-511,676			-624,500			-176,500.00	
54-4460-110-000	PERMANENT EMPLOYEES		0	-	0.00			0.00			0.00			0.00	
54-4460-130-000	EMPLOYEE BENEFITS		0	-	0.00			0.00			0.00			0.00	
54-4460-231-000	TRAVEL-MAINTENANCE PERSON		0	-	0.00			0.00			0.00			0.00	
54-4460-250-000	EQUIPMENT SUPPLIES & MAINTENAN		6,000		673.44			4,702.07			9,000.00			6,000.00	
54-4460-255-000	AIRSHOW EXPENSES		0	-	0.00			0.00			0.00			0.00	
54-4460-260-000	BUILDING AND GROUNDS		25,000		17,568.13			24,674.09			25,000.00			50,000.00	
54-4460-270-000	UTILITIES		30,000		27,954.27			32,031.17			30,000.00			30,000.00	
54-4460-280-000	AIRPORT FUEL SOLD		0	-	0.00			0.00			0.00			0.00	
54-4460-310-000	CONTRACTED SERVICES		85,000	-	107,582.50			71,000.00			85,000.00			85,000.00	
54-4460-320-000	AIRPORT CERTIFICATION		0	-	0.00			0.00			0.00			0.00	
54-4460-510-000	INSURANCE		5,000	-	5,285.00			5,175.00			5,000.00			5,000.00	
54-4460-550-000	Lease-MBA(fuel tanks)-56-3623-		0	-	0.00			0.00			0.00			0.00	
54-4460-610-000	MISCELLANEOUS SUPPLIES		500	-	844.27			874.35			500.00			500.00	
54-4460-740-000	EQUIPMENT		0	-	3,070.44			0.00			0.00			0.00	
54-4460-741-000	FAA GRANT MATCH		0	-	0.00			0.00			0.00			0.00	
54-4460-750-000	NEW HANGAR CONSTRUCTION		0		0.00			0.00			0.00			0.00	
54-4460-751-000	2024 AIRPORT PROJECT		0	260,000	220,854.37			379,438.06			470,000.00			0.00	
54-4460-752-000	AIRPORT REMODEL PROJECT		0		0.00			0.00			0.00			0.00	
54-4460-753-000	SNOW REMOVAL EQUIPMENT SHED		0		0.00			0.00			0.00			0.00	
TOTAL EXPENDITURES			151,500	260,000	383,832			517,895			624,500			176,500.00	
SURPLUS/(DEFICIT)			0.00	0.00	-105,231.79			-6,218.91			0.00			0.00	

		12/9/2024	12/31/2024	Current year	12/31/2024	12/31/2023	12/31/2023	2025
Account Number	Account Title		Current year	Budget Change	Actual	Prior year	Prior year	Approved
County Court Complex								
55-3620-000-000	RENTAL--STATE OF UTAH		-24,000	-	0.00	0.00	-24,000.00	-24,000.00
55-3631-000-000	Lease-New 7th District Court		-900,000	-	-894,839.37	-894,839.37	-900,000.00	-900,000.00
55-3628-000-000	INSURANCE PROCEEDS		0	-	0.00	0.00	0.00	0.00
55-3890-000-000	CONTRIBUTION FUND SURPLUS		0	-	0.00	0.00	0.00	0.00
55-3891-000-000	CONTRIBUTION GENERAL FUND		0	-	0.00	0.00	0.00	0.00
TOTAL REVENUE			-924,000	0	-894,839	-894,839	-924,000	-924,000
55-4161-110-000	PERMANENT EMPLOYEES		35,000	-	1,615.39	35,000.00	35,000.00	35,000.00
55-4161-120-000	TEMPORARY EMPLOYEES		0	-	0.00	0.00	0.00	0.00
55-4161-130-000	EMPLOYEE BENEFITS		15,000	-	2,485.97	15,000.00	15,000.00	15,000.00
55-4161-260-000	BUILDING & GROUNDS		50,000	-	36,377.98	50,933.25	50,000.00	50,000.00
55-4161-270-000	UTILITIES		65,000	-	54,519.93	63,568.23	65,000.00	65,000.00
55-4161-510-000	INSURANCE		0	-	0.00	0.00	0.00	0.00
55-4161-610-000	MISCELLANEOUS SUPPLIES		0	-	0.00	0.00	0.00	0.00
55-4161-612-000	Depreciation Expense		522,000	-	0.00	410,084.44	522,000.00	522,000.00
55-4161-740-000	EQUIPMENT		0	-	0.00	0.00	0.00	0.00
55-4161-800-000	Transfer to General Fund		0	-	0.00	0.00	0.00	0.00
55-4161-843-000	PRINCIPLE - 2016 B&C BONDS		0	-	545,758.36	0.00	0.00	0.00
55-4161-844-000	INTEREST - 2016 B&C BONDS		137,000	-	263,151.53	276,895.47	137,000.00	137,000.00
55-4161-845-000	DSR - 2016 B&C BONDS		100,000	-	0.00	0.00	100,000.00	100,000.00
TOTAL EXPENDITURES			924,000	0	903,909	851,481	924,000	924,000

