

CARBON COUNTY

2025 TENTATIVE BUDGET

		11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
Account Number	Account Title	Budget	Current year	Actual	Prior year	Actual	Prior year	Tentative Budget
10-3110-000-000	GENERAL PROPERTY TAXES	-5,650,000		(1,138,753.86)		-5,005,822.59	-5,615,000	-5,630,000.00
10-3112-000-000	ASSESSING & COLLECTING - COUNT	-950,000		(7,534.03)		-1,106,420.78	-913,000	-945,000.00
10-3113-000-000	ASSESSING & COLLECT - STATE	-79,000		(41,434.62)		-73,441.49	-79,000	-72,000.00
10-3120-000-000	DELINQUENT PRIOR TAXES	-400,000		(897,608.78)		-550,212.99	-400,000	-400,000.00
10-3130-000-000	SALES AND USE TAX	0		0.00		0.00	0	0.00
10-3135-000-000	QUARTER % SALES TAX	-1,300,000		(1,070,155.76)		-1,489,833.89	-1,335,000	-1,380,000.00
10-3140-000-000	FRANCHISE TAXES	-18,000		(14,372.09)		-14,847.03	-18,000	-18,000.00
10-3151-000-000	AVIATION FUEL TAX	0		0.00		0.00	0	0.00
10-3191-000-000	IN-LIEU OF FEES-MOTOR VEHICLES	-600,000		(895,664.82)		-880,420.29	-800,000	-770,000.00
10-3192-000-000	IN-LIEU OF FEES-ASSESS & COLLE	-110,000		(106,166.42)		-151,131.93	-110,000	-130,000.00
10-3210-000-000	BUSINESS LICENSES AND PERMITS	-40,000		(37,615.00)		-36,927.50	-40,000	-40,000.00
10-3222-000-000	MARRIAGE LICENSES	-5,000		(4,815.00)		-6,250.00	-5,000	-5,000.00
10-3223-000-000	VETERANS MEMORIAL WALL	-1,000		(540.00)		-480.00	-1,000	-1,000.00
10-3319-000-000	FOREST RESERVE	-3,000		(15,235.77)		-24,268.46	-3,000	-15,000.00
10-3321-000-000	BLM WEED CONTROL	-7,000		(7,000.00)		-7,000.00	-7,000	-7,000.00
10-3330-000-000	FEDERAL PAYMENT IN LIEU	-1,250,000		(1,444,642.00)		-1,357,059.00	-2,400,000	-1,415,000.00
10-3340-000-000	STATE OF UTAH - SITLA LEDA	-100,000		(50,992.14)		-776,356.90	-360,000	-100,000.00
10-3341-000-000	STATE PAYMENT IN LIEU	-150,000		(155,568.00)		-148,762.00	-140,000	-150,000.00
10-3342-000-000	STATE OF UTAH--EMS GRANT	0		0.00		0.00	0	0.00
10-3344-000-000	SECURITY SURCHARGE	-45,000		(37,858.52)		-56,345.39	-45,000	-45,000.00
10-3354-000-000	REVENUE REPLACEMENT ARPA	0		0.00		-2,091,031.04	0	0.00
10-3355-000-000	ARP ACT FUNDS	0		0.00		0.00	0	0.00
10-3356-000-000	LERAY MCALLISTER WORKING FARM	0		(185.12)		0.00	0	0.00
10-3357-000-000	CARES ACT FUNDS	0		0.00		0.00	0	0.00
10-3358-000-000	STATE LIQUOR ALLOTMENT	-25,000				-31,437.10	-25,000	-25,000.00
10-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	-148,762		(201,175.07)		-158,762.00	-140,000	-150,000.00
10-3369-000-000	JAIL RESTITUTION	-3,000		(548.16)		0.00	-3,000	-3,000.00
10-3370-000-000	Miscellaneous State Grants	-30,000		(12,618.00)		-61,030.88	-2,500	-30,000.00
10-3372-000-000	INTERGENERATIONA POVERTY GRANT	0		0.00		0.00	0	0.00
10-3380-000-000	GRANT-VICTIM'S RIGHTS	-75,000		(20,890.49)		-43,213.86	-75,000	-60,000.00
10-3382-000-000	GRANT-CHILDRENS JUSTICE CENTER	-540,000		(441,863.09)		-653,005.03	-640,000	-630,000.00
10-3384-000-000	CPI Grant Revenue	0		0.00		0.00	0	0.00
10-3385-000-000	SHSP Homeland Security grant	-132,000		(67,529.28)		-72,486.13	-132,000	-130,000.00
10-3386-000-000	EMPG Grant	-34,700		0.00		0.00	-54,000	-34,000.00
10-3388-000-000	PDM GRANT - PRE DISASTER MIT.	0		0.00		0.00	0	-30,000.00
10-3389-000-000	VAWA - Attorney Grant	-60,000		(55,461.18)		-64,448.29	-60,000	-65,000.00
10-3390-000-000	BAILIFF AND COURT SECURITY	-90,000		(88,032.40)		-90,745.20	-80,000	-90,000.00
10-3391-000-000	INDIGENT PUBLIC DEFENSE GRANT	-230,000		(246,325.36)		-184,777.02	-200,000	-300,000.00
10-3392-000-000	COURT RECOUPMENT FEES	-24,000		(21,807.99)		-20,075.52	-24,000	-24,000.00
10-3393-000-000	CRIMINAL/CIVIL FORFEITURES	-5,000		(1,941.40)		-488.67	-5,000	-5,000.00
10-3394-000-000	COURT FEES PROSECUTOR SPLIT	-24,000		(9,756.95)		-16,865.16	-24,000	-24,000.00
10-3411-000-000	COURT COST, FEES, & CHARGES	-40,000		(25,620.42)		-39,209.67	-40,000	-40,000.00
10-3412-000-000	RECORDERS FEES	-200,000		(158,978.54)		-167,580.25	-200,000	-180,000.00
10-3413-000-000	ASSESSOR FEES	0		0.00		-1,401.31	0	0.00
10-3414-000-000	Justice Court Surcharge	-24,000		(16,173.52)		-32,222.25	-18,000	-24,000.00
10-3415-000-000	SURVEYORS FEES	-100		(145.00)		-203.00	-100	0.00
10-3416-000-000	AUDITORS FEES	-36,000		(16,012.11)		-30,619.33	-36,000	-30,000.00
10-3417-000-000	SHERIFF TRANSPORTATION FEES	-2,000		(7,354.26)		-778.78	-2,000	0.00
10-3418-000-000	Treasurer's Fees	-650		0.00		-1,224.56	-650	0.00
10-3419-000-000	CITIES - INDIGENT DEFENSE FEES	-156,000		(105,800.00)		-73,200.00	0	-156,000.00
10-3421-000-000	SHERIFF INMATE TRANSPORT	-75,000		(61,389.19)		-81,874.70	-70,000	-84,000.00
10-3440-000-000	MISCELLANEOUS SERVICES	0		(1,289,597.07)		-210.60	0	-1,450,000.00
10-3453-000-000	AMBULANCE FEES	-1,400,000		0.00		-1,517,938.62	-1,300,000	-45,000.00
10-3454-000-000	RURAL EMS GRANT	-65,000		0.00		-95,000.00	-230,000	-30,000.00
10-3470-000-000	RACK SPACE LEASE	-30,000		(28,047.50)		-33,649.75	-30,000	

Account Number	Account Title	11/21/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
10-3490-000-000	G. I. S. FEES	0	(897.50)		-842.00	0						0.00	
10-3496-000-000	DATA PROCESSING FEES	-2,000			0.00	-2,000						0.00	
10-3497-000-000	ATTORNEY PROSECUTION CONTRACT	-130,000	(105,385.27)		-139,012.02	-130,000						-140,000.00	
10-3510-000-000	FINES - JUSTICE COURTS	-410,000	(303,679.21)		-425,915.93	-410,000						-410,000.00	
10-3610-000-000	INTEREST EARNINGS	-400,000	(1,056,776.19)		-1,003,422.51	-683,000						-530,000.00	
10-3613-000-000	Employee Gift Fund	0			0.00	0						0.00	
10-3620-000-000	ADMIN. BUILDING SPACE LEASE	-35,000	(34,515.89)		-41,483.89	-35,000						-35,000.00	
10-3621-000-000	ROYALTIES & MINERAL LEASES	-111,000	(54,812.55)		-238,551.85	-250,000						-100,000.00	
10-3622-000-000	INDUSTRIAL PARK RENTS	0			-3,750.00	0						0.00	
10-3625-000-000	EAST CARBON DEV.-TIPPAGE FEES	-90,000	(23,923.10)		-64,596.02	-80,000						-60,000.00	
10-3628-000-000	INSURANCE PROCEEDS	-35,000	(99,985.82)		-144,188.40	-35,000						-45,000.00	
10-3629-000-000	Lease-Active Re-Entry	-16,000	(11,999.97)		-15,999.96	-16,000						-16,000.00	
10-3631-000-000	CIC - NATIONAL NETWORK GRANT	-7,000			0.00	-7,000						0.00	
10-3634-000-000	Tire Recycling Fee	-3,000	(10,772.80)		-8,649.00	-3,000						-8,000.00	
10-3635-000-000	CIC - Miscellaneous	-13,000	(48,672.64)		-110,293.56	-13,000						-50,000.00	
10-3637-000-000	LAND FILL FEES	-160,000	(173,881.22)		-179,124.95	-200,000						-180,000.00	
10-3640-000-000	SALE OF FIXED ASSET	-25,000	(72,985.63)		-413,593.02	-400,000						-35,000.00	
10-3640-100-000	SALE OF ASSETS - EVIDENCE	0			0.00	0						0.00	
10-3650-000-000	SALE OF MATERIALS AND SUPPLIES	-10,000	(13,427.50)		-25,373.08	-10,000						-15,000.00	
10-3660-000-000	Miscellaneous	-35,000	(20,519.72)		-32,160.15	-35,000						-35,000.00	
10-3661-000-000	Ut. State University Extension	-500			0.00	-500						-1,000.00	
10-3662-000-000	Jail Commissary	-40,000	(28,007.70)		-53,007.95	-40,000						-45,000.00	
10-3663-000-000	OPIOID SETTLEMENT PROCEEDS	-100,000	(1,046,699.95)		-357,663.80	-330,000						-270,000.00	
10-3820-000-000	CONTRIBUTIONS OTHER FUNDS	0			0.00	0						0.00	
10-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	-1,321,648			0.00	-2,975,200						-876,100.00	
		-17,102,360.00	(11,910,151.57)		-20,506,687.05	-21,316,950.00						-17,613,100.00	
Commission													
10-4111-110-000	PERMANENT EMPLOYEES	220,000	200,136.64		209,795.55	195,000						240,000.00	
10-4111-130-000	EMPLOYEE BENEFITS	115,700	80,687.72		84,315.12	118,700						117,000.00	
10-4111-220-000	PUBLIC NOTICES	15,000	3,345.00		4,944.34	15,000						10,000.00	
10-4111-230-000	TRAVEL-COMMISSION JENSEN	3,500	61.62		4,587.21	3,500						4,000.00	
10-4111-231-000	TRAVEL-COMMISSION HOPES	3,500	1,321.40		4,121.73	3,500						4,000.00	
10-4111-232-000	TRAVEL-COMMISSION MARTINES	3,500	1,993.05		3,443.37	3,500						4,000.00	
10-4111-240-000	OFFICE SUPPLIES AND EXPENSES	1,400	603.94		325.17	1,400						1,200.00	
10-4111-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0	217.31		247.78	0						300.00	
10-4111-310-000	PROFESSIONAL SERVICES	135,000	99,535.87		58,784.04	45,000						64,000.00	
10-4111-610-000	MISCELLANEOUS	10,000	6,458.87		6,739.94	10,000						10,000.00	
10-4111-740-000	EQUIPMENT	0			0.00	0						0.00	
		507,600.00	394,361.42		377,304.25	395,600.00						454,500.00	
District Court													
10-4121-622-000	SANITY HEARINGS	4,000	3,220.00		1,210.00	4,000						4,000.00	
		4,000.00	3,220.00		1,210.00	4,000.00						4,000.00	
Justice Court													
10-4122-110-000	PERMANENT EMPLOYEES	249,000	213,428.95		226,555.14	237,000						274,000.00	
10-4122-120-000	TEMPORARY EMPLOYEES	0			0.00	0						0.00	
10-4122-130-000	EMPLOYEE BENEFITS	118,000	114,942.93		119,518.09	120,800						118,000.00	
10-4122-230-000	TRAVEL	3,000	1,841.68		1,323.32	3,000						3,000.00	
10-4122-240-000	OFFICE SUPPLIES EXPENSES	2,000	1,365.65		2,825.52	2,000						2,000.00	
10-4122-620-000	MISCELLANEOUS JUROR AND WITNES	2,500	971.00		1,635.32	1,000						2,500.00	
10-4122-740-000	EQUIPMENT	0			0.00	0						0.00	
		374,500.00	337,550.21		351,857.39	363,800.00						399,500.00	
Public Defender													
10-4126-310-000	PROFESSIONAL AND TECHNICAL	725,000	710,423.15		624,042.02	585,000						725,000.00	
		725,000.00	710,423.15		624,042.02	585,000.00						725,000.00	
Central Purchasing													

		11/21/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
Account Number	Account Title	Current year		Current year		Prior year		Prior year		Budget		Tentative	
		Budget		Actual		Actual		Budget		Budget		Budget	
10-4133-240-000	OFFICE SUPPLIES	4,000	-	-	2,584.80	2,584.80	3,000	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Personnel		4,000.00						3,000.00		5,000.00		5,000.00	
10-4134-110-000	PERMANENT EMPLOYEES	114,500	97,226.72	106,662.03	105,000	118,000.00	105,000	105,000	118,000.00	118,000.00	118,000.00	118,000.00	118,000.00
10-4134-130-000	EMPLOYEE BENEFITS	52,000	32,513.97	36,933.67	52,000	53,000.00	52,000	52,000	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00
10-4134-230-000	TRAVEL	2,000	2,031.16	1,675.62	2,000	2,000.00	2,000	2,000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
10-4134-240-000	OFFICE SUPPLIES	2,200	1,449.25	3,108.35	2,200	3,000.00	2,200	2,200	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
10-4134-250-000	EQUIPMENT SUPPLIES & MAINTENAN	0	237.24	247.66	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00
10-4134-310-000	PROFESSIONAL & TECHNICAL	20,000	7,511.97	8,404.85	20,000	20,000.00	20,000	20,000	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
10-4134-311-000	DRUG FREE WORK PLACE	10,000	11,440.45	14,470.50	10,000	15,000.00	10,000	10,000	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
10-4134-312-000	Career Service Council	0	-	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00
10-4134-313-000	Employee of the Month	1,800	1,035.19	632.87	1,800	1,800.00	1,800	1,800	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
10-4134-314-000	Wellness Committee	1,000	-	921.77	1,000	1,000.00	1,000	1,000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
10-4134-315-000	Employee Gift Fund	2,000	830.63	1,014.89	2,000	3,000.00	2,000	2,000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
10-4134-740-000	EQUIPMENT	0	-	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00
		205,500.00		154,276.58		174,072.21		196,000.00		216,800.00		216,800.00	
Data Processing													
10-4136-110-000	PERMANENT EMPLOYEES	270,000	238,776.67	266,670.24	264,000	295,000.00	264,000	264,000	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00
10-4136-120-000	Temporary Employees	0	-	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00
10-4136-130-000	EMPLOYEE BENEFITS	168,000	149,777.81	169,761.97	177,000	170,000.00	177,000	177,000	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00
10-4136-230-000	TRAVEL	2,000	480.00	267.64	2,000	2,000.00	2,000	2,000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
10-4136-250-000	OFFICE SUPPLIES AND EXPENSES	500	155.05	296.72	500	500.00	500	500	500.00	500.00	500.00	500.00	500.00
10-4136-240-000	EQUIPMENT SUPPLIES AND MAINTEN	40,000	30,867.18	31,214.90	35,000	40,000.00	35,000	35,000	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
10-4136-255-000	Fuel & Lubricants	3,000	2,643.91	3,823.31	3,000	3,000.00	3,000	3,000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
10-4136-310-000	PROFESSIONAL AND TECHNICAL	230,000	155,857.02	226,732.46	229,000	238,000.00	229,000	229,000	238,000.00	238,000.00	238,000.00	238,000.00	238,000.00
10-4136-740-000	EQUIPMENT	50,000	13,541.89	50,519.03	45,000	50,000.00	45,000	45,000	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
		763,500.00		592,099.53		749,286.27		755,500.00		798,500.00		798,500.00	
Central Mailing													
10-4138-240-000	OFFICE SUPPLIES	5,500	4,424.14	14,366.30	5,000	6,000.00	5,000	5,000	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
10-4138-241-000	POSTAGE	25,000	11,823.24	17,511.13	25,000	26,000.00	25,000	25,000	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
		30,500.00		16,247.38		31,877.43		30,000.00		32,000.00		32,000.00	
Communications													
10-4139-110-000	PERMANENT EMPLOYEES	0	-	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00
10-4139-120-000	TEMPORARY EMPLOYEES	0	-	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00
10-4139-130-000	EMPLOYEE BENEFITS	0	-	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00
10-4139-230-000	TRAVEL	500	341.78	0.00	500	500.00	500	500	500.00	500.00	500.00	500.00	500.00
10-4139-240-000	OFFICE SUPPLIES	0	-	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00
10-4139-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	1,635.48	12,134.20	25,000	25,000.00	25,000	25,000	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
10-4139-270-000	UTILITIES	0	-	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00
10-4139-280-000	TELEPHONE	15,000	13,287.85	18,298.74	15,000	17,000.00	15,000	15,000	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
10-4139-740-000	EQUIPMENT	20,000	-	149,276.18	150,000	0.00	150,000	150,000	0.00	0.00	0.00	0.00	0.00
		60,500.00		15,265.11		179,709.12		190,500.00		42,500.00		42,500.00	
Clerk/Auditor													
10-4141-110-000	PERMANENT EMPLOYEES	263,000	222,180.75	247,879.50	249,000	296,000.00	249,000	249,000	296,000.00	296,000.00	296,000.00	296,000.00	296,000.00
10-4141-120-000	TEMPORARY EMPLOYEES	0	-	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00
10-4141-130-000	EMPLOYEE BENEFITS	158,000	146,100.46	156,203.87	158,000	161,000.00	158,000	158,000	161,000.00	161,000.00	161,000.00	161,000.00	161,000.00
10-4141-220-000	PUBLIC NOTICES	4,000	-	0.00	4,000	4,000.00	4,000	4,000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
10-4141-230-000	TRAVEL	5,000	6,456.69	5,399.78	5,000	5,000.00	5,000	5,000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10-4141-240-000	OFFICE SUPPLIES AND EXPENSES	10,000	11,479.49	12,714.10	8,000	12,000.00	11,000	11,000	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
10-4141-250-000	EQUIPMENT SUPPLIES AND MAINTEN	12,000	10,063.19	11,261.61	11,000	12,000.00	11,000	11,000	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
10-4141-330-000	EDUCATION	1,200	635.70	2,391.03	1,200	1,200.00	1,200	1,200	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
10-4141-740-000	EQUIPMENT	0	-	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	0.00
		453,200.00		396,916.28		435,849.89		436,200.00		491,200.00		491,200.00	
Treasurer													
10-4143-110-000	PERMANENT EMPLOYEES	128,000	114,651.55	125,930.39	122,000	137,000.00	122,000	122,000	137,000.00	137,000.00	137,000.00	137,000.00	137,000.00

		11/21/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
Account Number	Account Title			Budget	Actual			Budget	Actual	Budget		Tentative	Budget
10-4143-120-000	TEMPORARY EMPLOYEES			6,000		5,500.00		6,000				6,000.00	
10-4143-130-000	EMPLOYEE BENEFITS			72,200	57,009.29	68,057.67		72,200				74,000.00	
10-4143-210-000	SUBSCRIPTION AND MEMBERSHIP			100		75.00		100				100.00	
10-4143-230-000	TRAVEL			3,000	2,954.54	3,416.15		3,000				3,000.00	
10-4143-240-000	OFFICE SUPPLIES AND EXPENSES			8,000	9,876.90	10,367.33		8,500				9,300.00	
10-4143-250-000	EQUIPMENT SUPPLIES AND MAINTEN			1,000	450.43	489.88		1,000				1,000.00	
10-4143-310-000	PROFESSIONAL AND TECHNICAL			3,500	75.00	318.00		3,500				3,000.00	
10-4143-740-000	EQUIPMENT			0	1,979.01	0.00		0				0.00	
				271,800.00	186,946.72	214,154.42		216,300.00				233,400.00	
Recorder													
10-4144-110-000	PERMANENT EMPLOYEES			165,000	149,030.31	163,298.87		157,300				183,000.00	
10-4144-120-000	TEMPORARY EMPLOYEES			0		0.00		0				0.00	
10-4144-130-000	EMPLOYEE BENEFITS			104,000	82,102.00	99,542.64		104,000				102,000.00	
10-4144-230-000	TRAVEL			1,200	974.00	-352.14		1,200				2,500.00	
10-4144-240-000	OFFICE SUPPLIES AND EXPENSES			800	503.38	1,004.36		800				800.00	
10-4144-250-000	EQUIPMENT SUPPLIES AND MAINTEN			2,000	597.09	1,618.82		2,000				10,000.00	
10-4144-311-000	PROFESSIONAL & TECHNICAL			500	50.00	50.00		500				400.00	
10-4144-330-000	EDUCATION			0		0.00		0				0.00	
10-4144-740-000	EQUIPMENT			0		0.00		0				0.00	
				273,500.00	233,256.78	265,162.55		265,800.00				298,700.00	
Attorney													
10-4145-110-000	PERMANENT EMPLOYEES			580,000	485,379.16	479,664.31		553,000				646,000.00	
10-4145-120-000	TEMPORARY EMPLOYEES			0		0.00		0				0.00	
10-4145-130-000	EMPLOYEE BENEFITS			290,000	247,578.43	260,739.02		290,000				300,000.00	
10-4145-210-000	SUBSCRIPTION AND MEMBERSHIP			4,000	529.31	1,522.01		4,000				4,000.00	
10-4145-230-000	TRAVEL			8,000	4,467.03	2,508.38		8,000				8,000.00	
10-4145-240-000	OFFICE SUPPLIES AND EXPENSES			2,500	1,038.99	1,460.74		2,500				2,500.00	
10-4145-250-000	EQUIPMENT SUPPLIES AND MAINTEN			55,000	2,569.13	3,939.43		55,000				55,000.00	
10-4145-310-000	PROFESSIONAL AND TECHNICAL			10,700	15,294.67	26,134.36		10,700				10,700.00	
10-4145-311-000	Indigent Capital Defense Fund			4,000	9,279.00	20,079.00		4,000				4,000.00	
10-4145-312-000	LAW LIBRARY			0		11,472.00		0				0.00	
10-4145-740-000	EQUIPMENT			0		0.00		0				0.00	

		11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
Account Number	Account Title		Current year	Current year	Actual	Prior year	Budget	Tentative Budget
			Budget	Actual		Budget		
Assessor								
10-4146-110-000	PERMANENT EMPLOYEES	240,000		180,607.08	208,739.28	188,000		230,000.00
10-4146-120-000	TEMPORARY EMPLOYEES	0		9,031.68	11,061.66	8,000		0.00
10-4146-130-000	EMPLOYEE BENEFITS	140,000		83,352.33	120,397.64	130,000		122,000.00
10-4146-210-000	SUBSCRIPTION AND MEMBERSHIP	1,500		150.00	300.00	800		1,500.00
10-4146-230-000	TRAVEL	12,000		1,746.04	12,305.46	4,000		6,000.00
10-4146-240-000	OFFICE SUPPLIES AND EXPENSES	2,000		3,498.03	3,629.25	0		3,000.00
10-4146-250-000	EQUIPMENT SUPPLIES AND MAINTEN	9,000		786.04	3,745.21	9,000		4,000.00
10-4146-255-000	Fuel & Lubricants	1,000		94.32	937.15	800		1,000.00
10-4146-310-000	PROFESSIONAL SERVICES	5,000		-	102,420.00	105,000		3,000.00
10-4146-620-000	MISCELLANEOUS SERVICES	0		-	0.00	0		0.00
10-4146-640-000	STATE TAX COMMISSION CHARGES	50,000		57,689.87	50,604.89	55,000		60,000.00
10-4146-740-000	EQUIPMENT	0		336.60	2,789.25	3,000		0.00
		460,500.00		337,291.99	516,929.79	503,600.00		430,500.00
Attorney - Childrens Justice Center								
10-4147-110-000	PERMANENT EMPLOYEES	410,000		376,389.57	401,172.02	400,300		440,000.00
10-4147-120-000	TEMPORARY EMPLOYEES	0		-	0.00	0		0.00
10-4147-130-000	EMPLOYEE BENEFITS	225,100		182,838.44	216,494.25	225,100		226,000.00
10-4147-230-000	TRAVEL	11,200		10,094.87	11,515.54	12,300		11,200.00
10-4147-240-000	OFFICE SUPPLIES AND EXPENSES	4,100		2,778.35	28.38	5,100		4,100.00
10-4147-250-000	EQUIPMENT SUPPLIES AND MAINTEN	14,900		15,837.35	25,236.64	17,000		14,900.00
10-4147-260-000	BUILDING AND GROUNDS	6,000		5,198.67	11,804.87	10,500		6,000.00
10-4147-261-000	RENT	10,500		-	0.00	0		10,500.00
10-4147-270-000	UTILITIES	11,300		5,646.36	10,546.32	8,300		11,300.00
10-4147-280-000	TELEPHONE	11,800		12,071.88	14,320.04	11,000		11,800.00
10-4147-310-000	PROFESSIONAL AND TECHNICAL	11,400		16,148.47	12,061.56	9,700		11,400.00
10-4147-600-000	CJC - NON CONTRACT EXPENDITURE	0		-	19,951.08	20,000		0.00
10-4147-610-000	CJC - NON CONTRACT EXPENDITURE	13,000		26,479.52	15,052.38	18,000		20,000.00
10-4147-740-000	EQUIPMENT	4,500		10,432.00	0.00	2,000		5,000.00
10-4147-742-000	NATIONAL NETWORK GRANT EXPENDI	0		-	0.00	0		0.00
		733,800.00		663,915.48	738,183.08	739,300.00		772,200.00
Non-Departmental								
10-4150-210-000	WATER SHARE ASSESSMENTS	4,000		4,435.66	3,891.96	4,000		5,000.00
10-4150-310-000	AUDITING	55,000		52,750.00	45,295.00	55,000		60,000.00
10-4150-510-000	INSURANCE	620,000		358,313.24	361,077.05	630,000		610,000.00
10-4150-520-000	UNEMPLOYMENT INSURANCE	15,000		7,241.76	8,365.43	15,000		25,000.00
10-4150-600-000	COVID19 EXPENDITURES	0		-	0.00	0		0.00
10-4150-610-000	MISCELLANEOUS SUPPLIES	1,500		597.50	10,456.20	1,500		1,500.00
10-4150-621-000	OPIOID SETTLEMENT FUNDS DISPER	100,000		683,489.57	400,135.22	400,000		270,000.00
10-4150-620-000	UT. ASSOC. OF COUNTIES DUES	32,000		31,684.26	31,092.93	32,000		32,000.00
10-4150-622-000	ARPA EXPENDITURES	0		(8,396.30)	2,645,467.30	2,800,000		0.00
10-4150-623-000	RURAL UT PUBLIC LANDS COUNCIL	0		-	0.00	0		0.00
10-4150-630-000	INTERGEN POVERTY GRANT EXPEND	0		-	0.00	0		0.00
10-4150-740-000	Equipment	0		-	45,509.72	0		0.00
		827,500.00		1,130,115.69	3,551,290.81	3,937,500.00		1,003,500.00
JANITORIAL (COURTHOUSE)								
10-4160-110-000	PERMANENT EMPLOYEES	42,000		68,373.85	29,573.79	59,000		43,000.00
10-4160-120-000	TEMPORARY EMPLOYEES	0		-	0.00	0		0.00
10-4160-130-000	EMPLOYEE BENEFITS	28,000		23,513.45	6,908.70	32,000		29,000.00
10-4160-260-000	BUILDING AND GROUNDS	50,000		163,506.09	61,091.25	50,000		55,000.00
10-4160-270-000	UTILITIES	60,000		58,869.37	74,908.74	60,000		65,000.00
10-4160-310-000	PROFESSIONAL AND TECHNICAL	0		-	0.00	0		0.00
10-4160-311-000	JANITORIAL SERVICE	0		-	0.00	0		0.00
10-4160-610-000	MISCELLANEOUS SUPPLIES	0		-	0.00	0		0.00

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
			Current year	Current year	Prior year	Prior year	Prior year	Prior year	Tentative
			Budget	Actual	Actual	Actual	Budget	Budget	Budget
10-4160-740-000	EQUIPMENT		0			0.00	0	0	0.00
			180,000.00	314,262.76	172,482.48	201,000.00	192,000.00		
Engineering									
10-4163-110-000	PERMANENT EMPLOYEES		101,000	56,753.60	96,605.08	96,000	20,000.00		
10-4163-120-000	TEMPORARY EMPLOYEES		0		0.00	0	0.00		
10-4163-130-000	EMPLOYEE BENEFITS		54,000	23,509.64	52,022.38	54,600	0.00		
10-4163-230-000	TRAVEL		1,500		1,585.28	500	1,500.00		
10-4163-240-000	OFFICE SUPPLIES		500	191.47	5.16	500	500.00		
10-4163-250-000	EQUIPMENT SUPPLIES & MAINTENAN		3,000	100.00	1,705.13	3,000	3,000.00		
10-4163-255-000	Fuel & Lubricants		1,000		53.17	1,000	1,000.00		
10-4163-310-000	PROFESSIONAL AND TECHNICAL		20,000	8,237.24	11,862.85	20,000	50,000.00		
10-4163-610-000	MISCELLANEOUS SUPPLIES		1,000	40.00	1,167.74	2,000	1,000.00		
10-4163-740-000	EQUIPMENT		0		0.00	0	0.00		
			182,000.00	88,831.95	165,006.79	177,600.00	77,000.00		
Safety									
10-4165-110-000	PERMANENT EMPLOYEES		55,000	47,250.00	45,964.36	57,000	60,000.00		
10-4165-130-000	EMPLOYEE BENEFITS		30,000	31,746.12	27,063.55	30,000	30,000.00		
10-4165-230-000	TRAVEL		1,000	458.01	0.00	1,000	1,000.00		
10-4165-240-000	OFFICE SUPPLIES		0		0.00	0	0.00		
10-4165-250-000	EQUIPMENT SUPPLIES & MAINTENAN		5,000	1,179.63	4,453.58	3,000	5,000.00		
10-4165-251-000	Safety Incentives		500		500.00	500	500.00		
10-4165-255-000	Fuel & Lubricants		0		0.00	0	0.00		
10-4165-310-000	PROFESSIONAL AND TECHNICAL		2,000	399.50	765.00	2,000	2,000.00		
10-4165-610-000	MISCELLANEOUS SUPPLIES		1,000	673.53	528.07	1,000	1,000.00		
10-4165-740-000	EQUIPMENT		2,000		27,317.35	30,000	2,000.00		
			96,500.00	81,706.79	106,591.91	124,500.00	101,500.00		
Elections									
10-4170-120-000	JUDGES OF ELECTION		9,000	6,220.00	1,535.00	9,000	9,000.00		
10-4170-230-000	TRAVEL		0	342.97	123.04	0	0.00		
10-4170-240-000	VOTING SUPPLIES		45,000	28,936.89	40,960.92	45,000	45,000.00		
10-4170-740-000	EQUIPMENT		1,500	52,730.00	500.00	1,500	1,500.00		
			55,500.00	88,229.86	43,118.96	55,500.00	55,500.00		
Graphical Information Service									
10-4190-110-000	PERMANENT EMPLOYEES		98,000	69,918.58	67,568.91	93,000	80,000.00		
10-4190-120-000	TEMPORARY EMPLOYEES		0		0.00	0	0.00		
10-4190-130-000	EMPLOYEE BENEFITS		51,700	30,251.48	16,267.53	51,700	53,000.00		
10-4190-230-000	TRAVEL		5,000	1,012.31	152.99	3,000	5,000.00		
10-4190-240-000	OFFICE SUPPLIES & EXPENSE		9,000	3,966.57	1,761.44	13,000	9,000.00		
10-4190-242-000	BASE STATION EXPENDITURES		0		0.00	0	0.00		
10-4190-255-000	Fuel & Lubricants		3,000	169.46	540.86	3,000	3,000.00		
10-4190-310-000	PROFESSIONAL & TECHNICAL		30,000	29,577.55	22,768.77	28,000	30,000.00		

		11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	12/31/2023	2025
Account Number	Account Title	Budget	Current year	Actual	Prior year	Prior year	Budget	Budget	Tentative
		92,900.00	79,424.03		80,041.56		91,900.00		98,900.00
Emergency Services									
10-4215-110-000	PERMANENT EMPLOYEES	184,000	195,713.71		177,991.72		175,000		220,000.00
10-4215-114-000	Haz Mat Employees Pager Pay	69,000	51,600.00		62,550.00		150,000		68,000.00
10-4215-130-000	EMPLOYEE BENEFITS	119,000	103,605.72		105,797.53		119,000		115,000.00
10-4215-230-000	TRAVEL	4,000	4,107.79		4,469.80		4,000		4,000.00
10-4215-231-000	AUTOMOBILE OPERATION	0	-		0.00		0		0.00
10-4215-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	1,155.05		1,114.21		2,500		2,500.00
10-4215-241-000	Emergency Response Expenditure	25,000	11,246.23		19,045.55		25,000		25,000.00
10-4215-242-000	EMPG Grant Expenditures	0	-		0.00		0		0.00
10-4215-243-000	IRI/CPJP Grant Expenditures	0	-		0.00		0		0.00
10-4215-244-000	PDM PLANNING GRANT	0	-		15,000.00		30,000		30,000.00
10-4215-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	14,640.42		17,238.16		25,000		25,000.00
10-4215-255-000	Fuel & Lubricants	6,000	4,442.21		6,744.89		4,000		6,000.00
10-4215-260-000	COMAND CENTER	1,500	1,354.95		1,762.03		1,500		1,500.00
10-4215-261-000	Emergency Operation plan expen	0	-		0.00		0		0.00
10-4215-263-000	Community Support	5,000	3,613.81		9,005.06		5,000		5,000.00
10-4215-270-000	UTILITIES	7,500	6,774.34		9,236.92		7,500		7,500.00
10-4215-280-000	TELEPHONE	0	-		0.00		0		0.00
10-4215-310-000	STATE CONTRACTED SERVICES	0	-		0.00		0		0.00
10-4215-311-000	Building Maint/Janitorial	5,000	2,009.26		3,617.17		2,000		5,000.00
10-4215-330-000	EDUCATION	5,500	5,310.13		7,321.18		5,500		5,500.00
10-4215-550-000	Rent-PS Annex(56-3628-000)	29,000	-		29,000.00		29,000		29,000.00
10-4215-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	0	-		0.00		0		0.00
10-4215-740-000	EQUIPMENT	0	950.92		0.00		0		0.00
10-4215-741-000	SHSP Homeland Security Grant	130,000	131,816.22		166,473.43		130,000		130,000.00
10-4215-742-000	EMPG Grant Expenditures-Assets	0	-		0.00		0		0.00
10-4215-743-000	SHG Grant Expenditures	0	-		0.00		0		0.00
10-4215-744-000	CIB Grant Expenditures	0	-		0.00		0		0.00
10-4215-745-000	BVP & OJP Grant Expenditures	18,000	8,382.00		18,792.00		18,000		18,000.00
10-4215-746-000	UFRA Grant Expenditures	0	-		0.00		0		0.00
10-4215-747-000	VAWA Grant Expenditures	0	-		0.00		0		0.00
10-4215-748-000	CPJP GRANT EXPENDITURES	0	-		0.00		0		0.00
10-4215-749-000	MISC GRANT EXPENDITURES	5,000	1,327.29		14,368.53		5,000		5,000.00
		641,000.00	548,050.05		669,528.18		738,000.00		702,000.00
Drug Court									
10-4219-110-000	PERMANENT EMPLOYEES	105,000	31,091.70		54,926.48		100,000		90,000.00
10-4219-120-000	TEMPORARY EMPLOYEES	0	-		0.00		0		0.00
10-4219-130-000	EMPLOYEE BENEFITS	75,700	28,147.64		47,700.24		75,700		40,000.00
10-4219-230-000	TRAVEL	1,300	-		490.67		1,300		2,000.00
10-4219-250-000	Equipment Supplies & Mainteneane	9,000	9,000.00		9,000.00		9,000		9,000.00
10-4219-255-000	Fuel & Lubricants	3,500	-		2,030.64		3,500		3,500.00
10-4219-280-000	TELEPHONE	0	-		0.00		0		0.00
10-4219-330-000	EDUCATION	0	-		0.00		0		0.00
10-4219-610-000	MISCELLANEOUS-UNIFORM ALLOWANC	2,500	468.75		900.00		2,500		2,000.00
10-4219-740-000	EQUIPMENT	0	-		0.00		0		0.00
10-4219-741-000	Grant Expenditures	0	-		0.00		0		0.00
		197,000.00	68,708.09		115,048.03		192,000.00		146,500.00
Ambulance									
10-4227-110-000	PERMANENT EMPLOYEES	975,000	594,433.60		686,673.16		720,000		770,000.00
10-4227-130-000	EMPLOYEE BENEFITS	375,000	205,532.65		211,505.20		245,000		270,000.00
10-4227-230-000	TRAVEL	1,000	1,178.10		1,110.44		1,000		1,000.00
10-4227-240-000	OFFICE EXPENSES AND SUPPLIES	50,000	51,272.42		69,333.95		50,000		50,000.00
10-4227-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	29,584.95		29,177.20		20,000		25,000.00
10-4227-255-000	Fuel & Lubricants	30,000	22,735.53		33,452.40		30,000		30,000.00

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	12/31/2023	2025
			Budget	Actual	Prior year	Actual	Budget	Prior year	Tentative
									Budget
10-4227-260-000	BUILDING MAINTENANCE		11,000	11,140.02		40,864.50	30,000		16,000.00
10-4227-270-000	Ambulance Utilities		28,000	20,606.13		29,419.20	28,000		28,000.00
10-4227-300-000	STATE MEDICAID		43,000	58,012.90		49,254.52	43,000		43,000.00
10-4227-330-000	Training and education		3,000	1,253.98		3,748.09	3,000		3,000.00
10-4227-340-000	RURAL EMS GRANT		10,000	-		0.00	5,000		10,000.00
10-4227-550-000	Rent-MBA Ambulance-(56-3627)		108,000	108,000.00		108,000.00	108,000		108,000.00
10-4227-610-000	MEDICAL SUPPLIES		35,000	27,596.71		33,296.15	35,000		35,000.00
10-4227-620-000	UNIFORMS		3,000	3,915.18		2,370.42	3,000		3,000.00
10-4227-630-000	E.M.S. GRANT EXPENSES		0	6,664.79		8,501.40	145,000		0.00
10-4227-740-000	EQUIPMENT		3,000	3,400.43		85,017.55	0		8,000.00
			1,700,000.00	1,145,327.39		1,391,724.18	1,466,000.00		1,400,000.00
County Jail									
10-4230-110-000	PERMANENT EMPLOYEES		1,516,000	1,320,025.21		1,464,349.94	1,410,000		1,650,000.00
10-4230-130-000	EMPLOYEE BENEFITS		1,101,000	973,736.13		1,045,410.29	1,101,000		1,100,000.00
10-4230-230-000	TRAVEL		3,500	1,669.42		6,933.21	3,500		4,000.00
10-4230-240-000	OFFICE SUPPLIES		2,500	1,510.73		3,687.14	2,000		2,500.00
10-4230-250-000	EQUIPMENT SUPPLIES AND MAINTEN		12,000	9,909.69		16,053.05	12,000		12,000.00
10-4230-255-000	Fuel & Lubricants		12,000	-		15,420.07	8,500		12,000.00
10-4230-260-000	BUILDING MAINTENANCE		70,000	48,632.74		79,194.42	70,000		70,000.00
10-4230-265-000	Misc. Jail Expenditures(Phone)		0	130.00		0.00	0		0.00
10-4230-266-000	Commissary Expenditures		0	590.63		579.47	0		1,000.00
10-4230-270-000	JAIL UTILITIES		85,000	48,282.35		64,240.31	85,000		80,000.00
10-4230-310-000	PROFESSIONAL & TECHNICAL		0	-		0.00	0		0.00
10-4230-320-000	MEDICAL CARE - PRISONERS		160,000	119,263.47		165,852.55	160,000		160,000.00
10-4230-330-000	EDUCATION - JAILORS		5,000	7,354.64		2,464.00	5,000		5,000.00
10-4230-610-000	MISCELLANEOUS- UNIFORM ALLOWAN		25,200	14,718.75		19,143.75	25,200		25,300.00
10-4230-615-000	Confiscation/forfeitures		0	-		0.00	0		0.00
10-4230-620-000	MISCELLANEOUS- BOARD OF PRISON		200,000	163,663.61		221,007.86	215,000		200,000.00
10-4230-740-000	EQUIPMENT		0	1,250.00		0.00	0		7,500.00
			3,192,200.00	2,710,737.37		3,104,336.06	3,097,200.00		3,329,300.00
Public Health									
10-4310-310-000	CONTRACTED SERVICES		136,000	135,354.00		135,354.00	136,100		136,000.00
			136,000.00	135,354.00		135,354.00	136,100.00		136,000.00
Mental Health									
10-4320-310-000	CONTRACTED SERVICES		196,000	101,084.00		290,698.00	195,000		250,000.00
			196,000.00	101,084.00		290,698.00	195,000.00		250,000.00
Indigent & Poor									
10-4330-620-000	INDIGENT BURIAL		9,000	10,627.00		7,200.00	9,000		9,000.00

11/21/2024		12/31/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
Account Number	Account Title	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Landfill													
10-4424-110-000	PERMANENT EMPLOYEES	154,000	112,911.85	133,289.75		146,000		146,000		170,000.00		170,000.00	
10-4424-130-000	EMPLOYEE BENEFITS	79,000	67,122.18	77,926.68		79,000		79,000		81,000.00		81,000.00	
10-4424-230-000	Travel	0		0.00		0		0		0.00		0.00	
10-4424-250-000	EQUIPMENT SUPPLIES & MAINTENAN	30,000	24,908.24	48,799.82		30,000		30,000		30,000.00		30,000.00	
10-4424-255-000	Fuel & Lubricants	30,000		17,144.29		30,000		30,000		30,000.00		30,000.00	
10-4424-270-000	UTILITIES	7,000	3,509.91	4,535.69		7,000		7,000		7,000.00		7,000.00	
10-4424-310-000	GARBAGE DUMPING ECDC	115,000	118,664.80	124,113.97		130,000		130,000		115,000.00		115,000.00	
10-4424-320-000	Tire Disposal	0		0.00		0		0		0.00		0.00	
10-4424-610-000	MISCELLANEOUS SUPPLIES	5,000	1,689.24	555.44		5,000		5,000		3,000.00		3,000.00	
10-4424-740-000	EQUIPMENT	0		0.00		0		0		0.00		0.00	
		420,000.00	328,806.22	406,365.64		427,000.00		427,000.00		436,000.00		436,000.00	
Weed/Mosquito													
10-4450-110-000	PERMANENT EMPLOYEES	131,000	78,331.00	80,364.06		96,000		96,000		164,000.00		164,000.00	
10-4450-120-000	TEMPORARY EMPLOYEES	16,700	52,851.69	26,604.78		34,000		34,000		17,000.00		17,000.00	
10-4450-130-000	EMPLOYEE BENEFITS	79,000	88,329.61	85,907.34		79,000		79,000		87,000.00		87,000.00	
10-4450-230-000	TRAVEL	1,500	2,383.47	1,222.35		1,500		1,500		2,500.00		2,500.00	
10-4450-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	16,945.96	26,404.09		25,000		25,000		25,000.00		25,000.00	
10-4450-255-000	Fuel & Lubricants	8,000	9,822.87	9,013.26		8,000		8,000		10,000.00		10,000.00	
10-4450-270-000	UTILITIES	0		0.00		0		0		0.00		0.00	
10-4450-410-000	SPECIAL SUPPLIES CHEMICALS	40,000	62,466.80	40,963.98		40,000		40,000		40,000.00		40,000.00	
10-4450-740-000	EQUIPMENT	39,000	30,109.80	29,882.97		25,000		25,000		0.00		0.00	
		340,200.00	341,241.20	300,362.83		308,500.00		308,500.00		345,500.00		345,500.00	
Recreation - Television													
10-4560-110-000	PERMANENT EMPLOYEES	52,000	46,749.50	48,226.78		51,000		51,000		60,100.00		60,100.00	
10-4560-130-000	EMPLOYEE BENEFITS	21,500	21,394.39	22,268.28		21,500		21,500		23,000.00		23,000.00	
10-4560-230-000	TRAVEL	1,000		345.19		1,000		1,000		1,000.00		1,000.00	
10-4560-250-000	EQUIPMENT SUPPLIES AND MAINTEN	30,000	34,528.74	22,024.46		30,000		30,000		30,000.00		30,000.00	
10-4560-255-000	Fuel & Lubricants	3,500	835.34	2,238.96		3,500		3,500		3,500.00		3,500.00	
10-4560-270-000	UTILITIES	25,000	32,989.56	32,060.44		25,000		25,000		25,000.00		25,000.00	
10-4560-310-000	PROFESSIONAL AND TECHNICAL	65,000	28,096.14	59,921.29		65,000		65,000		65,000.00		65,000.00	
10-4560-740-000	EQUIPMENT	0	1,445.00	17,955.00		10,000		10,000		207,600.00		207,600.00	
		198,000.00	166,038.67	205,040.40		207,000.00		207,000.00		207,600.00		207,600.00	
Library													
10-4580-620-000	BOOKMOBILE	0		0.00		0		0		0.00		0.00	

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
			Current year	Current year	Current year	Prior year	Prior year	Tentative
		Budget	Actual	Actual	Actual	Budget	Budget	Budget
Ag Extension		0.00	-	-	0.00	0.00	0.00	0.00
10-4610-110-000	PERMANENT EMPLOYEES	32,000	20,854.40		25,189.50	30,000		34,000.00
10-4610-120-000	Temporary Employees	4,000	2,412.50		1,974.00	4,000		4,000.00
10-4610-130-000	EMPLOYEE BENEFITS	13,700	9,358.63		11,220.01	15,400		16,000.00
10-4610-230-000	TRAVEL	7,000	6,502.21		6,071.30	6,000		7,000.00
10-4610-240-000	OFFICE SUPPLIES AND EXPENSES	3,000	2,454.38		1,807.78	2,800		3,000.00
10-4610-610-000	4 - H	3,500	897.06		1,740.76	3,500		3,500.00
10-4610-611-000	HOME AND COMMUNITY	2,500	748.61		1,751.71	2,000		2,500.00
10-4610-612-000	Southeastern Utah Jr Livestock	1,000	1,000.00		1,000.00	1,000		1,000.00
10-4610-740-000	EQUIPMENT	0	-		0.00	0		0.00
10-4610-741-000	GRANT EXPENDITURES	0	-		0.00	0		0.00
		66,700.00	44,227.79		50,755.06	64,700.00		71,000.00
Contributions								
10-4820-541-000	SEUJAOG	55,000	32,500.00		57,776.00	40,000		40,000.00
10-4820-542-000	COUNCIL ON AGING - CENTER	268,000	268,000.00		252,000.00	252,000		229,400.00
10-4820-543-000	COUNCIL ON AGING- NUTRITION PR	600,700	600,700.00		591,000.00	591,700		638,900.00
10-4820-544-000	CARBON ECONOMIC DEVELOPMENT	6,800	-		9,350.00	9,350		80,900.00
10-4820-545-000	ALCOHOL AND DRUG PROGRAMS	9,000	-		0.00	9,000		9,000.00
10-4820-546-000	RSVP PROGRAM	0	-		0.00	0		0.00
10-4820-551-000	TAX STABILITY TRUST FUND	0	-		0.00	0		0.00
10-4820-556-000	Distribution of State PILT	146,760	155,568.00		148,762.00	128,000		150,000.00
10-4820-558-000	MUNICIPAL SERVICE FUND	50,000	50,000.00		250,000.00	250,000		160,000.00
10-4820-559-000	CARBON COUNTY AIRPORT	71,500	71,500.00		79,000.00	79,500		71,500.00
10-4820-563-000	MBA(Rent SEUDH,Lease-ActiveRE)	0	-		16,000.00	0		0.00
10-4820-564-000	CAPITAL PROJECTS FUND	0	-		1,000,000.00	1,400,000		0.00
10-4820-565-000	Miscellaneous Contributions	30,000	26,493.05		30,248.36	30,000		30,000.00
10-4820-566-000	CARBON COUNTY RECREATION ACTIV	352,100	352,100.00		306,400.00	306,400		471,300.00
10-4820-567-000	CONTRIBUTION FAIRGROUNDS BOARD	464,700	464,700.00		367,400.00	367,400		491,300.00
10-4820-568-000	COUNTY COURT COMPLEX	0	-		0.00	0		0.00
10-4820-569-000	CONTRIBUTION MBA	366,000	366,000.00		399,000.00	399,000		366,000.00
10-4820-700-000	%5 COLA	0	-		0.00	0		0.00
		2,420,560.00	2,387,561.05		3,506,936.36	3,862,950.00		2,738,300.00
		17,102,360.00	14,877,159.55		20,091,279.86	21,316,950.00		17,613,100.00
	Total Expenditures							

		11/21/2024		12/31/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
Account Number	Account Title			Current year	Current year	Actual	Actual	Prior year	Prior year	Budget	Budget	Budget	Budget	Budget	Budget
Travel															
15-3150-000-000	TRANSIENT ROOM TAX-CARBON COUN			-350,000		-343,869.10		-451,990.98		-410,000.00		-410,000.00		-410,000.00	
15-3350-000-000	STATE MATCHING FUNDS			-61,500		-11,093.75		-62,064.50		-26,680.00		-26,680.00		-200,000.00	
15-3363-000-000	Restaurant Tax			-310,000		-275,855.95		-373,743.74		-360,000.00		-360,000.00		-330,000.00	
15-3364-000-000	Price City Ryder			0		0.00		0.00		0.00		0.00		0.00	
15-3365-000-000	TOURISM RIDE			0		0.00		0.00		0.00		0.00		0.00	
15-3660-000-000	MISCELLANEOUS REVENUE			0		-2,360.60		-3,716.48		0.00		0.00		-3,900.00	
15-3872-000-000	CONTRIBUTION-PRIOR YEAR			-14,350		0.00		0.00		-55,000.00		-55,000.00		-118,000.00	
Total Revenue				-735,850		-633,179		-891,516		-851,680		-851,680		-1,061,900	
15-4681-110-000	PERMANENT EMPLOYEES			115,000		107,820.58		119,493.80		101,680.00		101,680.00		127,000.00	
15-4681-120-000	Temporary Employee			10,800		792.11		5,445.00		15,000.00		15,000.00		30,000.00	
15-4681-130-000	EMPLOYEE BENEFITS			20,000		27,066.06		30,527.35		60,000.00		60,000.00		25,000.00	
15-4681-210-000	SUBSCRIPTIONS & MEMBERSHIPS			4,000		3,261.44		5,357.53		2,500.00		2,500.00		3,000.00	
15-4681-230-000	TRAVEL			3,000		2,877.05		2,266.45		5,000.00		5,000.00		5,000.00	
15-4681-240-000	OFFICE SUPPLIES			1,000		248.17		836.57		1,000.00		1,000.00		1,000.00	
15-4681-241-000	POSTAGE & POSTAGE MACHINE			200		36.38		144.04		500.00		500.00		100.00	
15-4681-250-000	EQUIPMENT SUPPLIES & MAINTENAN			400		969.56		1,083.07		500.00		500.00		5,000.00	
15-4681-255-000	Fuel & Lubricants			1,000		726.64		603.51		1,000.00		1,000.00		3,000.00	
15-4681-280-000	TELEPHONE			0		192.82		0.00		0.00		0.00		0.00	
15-4681-480-000	Advertising, Printing, Promos			220,000		187,993.18		104,175.24		151,000.00		151,000.00		90,000.00	
15-4681-481-000	LOCAL PROMOTIONS			2,500		625.00		250.00		2,500.00		2,500.00		5,000.00	
15-4681-482-000	PHOTOGRAPHY			5,000		5,340.00		6,325.21		10,000.00		10,000.00		20,000.00	
15-4681-483-000	Restaurant Tax Expenditures			140,000		196,815.78		42,184.85		125,000.00		125,000.00		160,000.00	
15-4681-485-000	Meetings, training & conferenc			2,000		2,058.86		1,802.92		3,000.00		3,000.00		5,500.00	
15-4681-540-000	Shipping			200		0.00		13.45		500.00		500.00		300.00	
15-4681-541-000	TOURISM INFRASTRUCTURE PROJECT			0		0.00		0.00		0.00		0.00		0.00	
15-4681-610-000	MISCELLANEOUS			1,000		-50.00		0.00		0.00		0.00		75,000.00	
15-4681-611-000	Travel Shows			0		0.00		0.00		1,000.00		1,000.00		0.00	
15-4681-620-000	NINE MILE COTTON WOOD GLEN			7,000		5,632.00		6,656.00		6,500.00		6,500.00		7,000.00	
15-4681-621-000	Advertizing - County Seat			2,000		0.00		0.00		0.00		0.00		15,000.00	
15-4681-622-000	State Matching Funds			30,750		150,689.09		89,182.74		25,000.00		25,000.00		200,000.00	
15-4681-740-000	EQUIPMENT			0		0.00		0.00		0.00		0.00		60,000.00	
15-4820-500-000	CONTRIBUTIONS TO OTHER FUNDS			170,000		170,000.00		340,000.00		340,000.00		340,000.00		225,000.00	
Total Expenditures				735,850		863,095		756,348		851,680		851,680		1,061,900	

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
		Budget	Actual	Actual	Prior year	Actual	Prior year	Tentative
							Budget	Budget
Leisure Services (Carbon Rec)								
19-3370-000-000	CARBON COUNTY	-360,100	-352,100.00	0.00	-306,400.00	0.00	-306,400.00	-471,300.00
19-3375-000-000	CARBON SCHOOL DISTRICT	0	0.00		0.00		0.00	0.00
19-3410-559-000	FEES-SPECIAL EVENTS	-45,200	-24,373.27		-19,661.60		-45,200.00	-25,000.00
19-3410-566-000	FEES-TUMBLING ALL AMERICAN	-2,500	-8,815.00		-6,360.00		-2,500.00	-5,000.00
19-3410-575-000	FEES-FLAG FOOTBALL	-3,000	-6,045.00		-5,775.00		-3,000.00	-5,000.00
19-3410-576-000	FEES-WRESTLING	-4,000	0.00		0.00		-4,000.00	0.00
19-3410-577-000	FEES-OUTDOOR TOURS	-3,500	-10,742.51		-16,725.00		-3,500.00	-8,000.00
19-3410-578-000	FEES-SOCCER	-3,500	-8,935.00		-7,230.00		-3,500.00	-4,000.00
19-3410-583-000	FEES-SOFTBALL COED	-3,500	-2,100.00		-2,450.00		-3,500.00	-3,500.00
19-3410-617-000	FEES-TENNIS-YOUTH	-1,000	0.00		-160.00		-1,000.00	0.00
19-3410-619-000	FEES-DAY CAMP-CASTLE HEIGHTS	-7,000	0.00		0.00		-7,000.00	-7,000.00
19-3410-625-000	FEES-SOFTBALL-GIRLS	-11,000	-8,267.50		-6,112.00		-11,000.00	-11,000.00
19-3410-627-000	FEES-SOFTBALL-WOMENS	-2,000	-1,750.00		-1,750.00		-2,000.00	-2,000.00
19-3410-629-000	FEES-SOFTBALL-MENS	-2,000	0.00		-700.00		-2,000.00	-2,000.00
19-3410-630-000	FEES-T BALL	-7,000	-10,487.50		-8,120.00		-7,000.00	-7,000.00
19-3410-632-000	FEES-BASKETBALL-YOUTH	-10,000	-10,865.00		-14,419.04		-10,000.00	-10,000.00
19-3410-636-000	FEES-VOLLEYBALL-COED	-6,000	-6,287.50		-8,932.00		-6,000.00	-6,000.00
19-3410-655-000	FEES-COMMUNITY EDUCATION	-2,000	-979.50		-910.00		-2,000.00	-2,000.00
19-3410-658-000	FEES-TACKLE FOOTBALL	-3,000	0.00		0.00		-3,000.00	-3,000.00
19-3410-659-000	FEES-BASKETBALL-MEN'S OVER 35	-2,000	0.00		0.00		-2,000.00	-2,000.00
19-3410-662-000	CARBON COUNTY EMPLOYEE FUNDRAI	0	-170.00		0.00		-31,000.00	0.00
19-3410-668-000	FEES-Equipment Rental	-21,000	-11,265.50		-9,730.91		-21,000.00	-21,000.00
19-3410-669-000	FEES-North Springs	-55,000	-55,301.10		-63,142.90		-45,000.00	-55,000.00
19-3410-670-000	FEES-North Springsm - Merc.	-100	0.00		0.00		-100.00	-100.00
19-3870-000-000	CONTRIBUTIONS-PRIOR YEARS	0	0.00		0.00		0.00	0.00
Total Revenue		-554,400	-518,484		-478,578		-521,700	-649,900
19-4559-120-000	SPECIAL EVENTS TEMP EMPLOYEES	3,500	10,848.82		4,380.72		2,500.00	4,000.00
19-4559-130-000	SPECIAL EVENTS - TEMP BENEFITS	0	804.11		188.36		0.00	0.00
19-4559-250-000	SPECIAL EVENTS - SUPPLIES	25,000	10,727.86		17,619.96		25,225.00	25,000.00
19-4559-260-000	SPECIAL EVENTS MISC DONATIONS	0	1,250.64		1,720.78		4,250.00	0.00
19-4560-110-000	ADMINISTRATOR SALARY	155,000	139,738.56		135,426.74		150,000.00	187,000.00
19-4560-111-000	CLERICAL SALARIES	36,000	30,613.83		25,265.09		36,000.00	40,000.00
19-4560-112-000	PARTTIME EMPLOYEES SALARIES	35,000	17,082.11		20,124.71		20,000.00	40,000.00
19-4560-130-000	BENEFITS-ADMINISTRATOR	83,000	50,944.32		48,698.38		83,000.00	66,000.00
19-4560-131-000	BENEFITS-CLERICAL	0	0.00		0.00		8,000.00	0.00
19-4560-210-000	SUBSCRIPTION & MEMBERSHIPS	5,000	4,774.13		5,095.10		300.00	5,300.00
19-4560-220-000	ADVERTISING	10,000	5,965.03		8,485.00		11,000.00	8,000.00
19-4560-230-000	TRAVEL-ADMINISTRATION	500	510.89		236.31		0.00	500.00
19-4560-240-000	OFFICE SUPPLIES	4,000	4,817.66		5,365.07		2,500.00	4,000.00
19-4560-250-000	EQUIPMENT MAINTENANCE	3,000	210.35		32,344.22		7,000.00	3,000.00
19-4560-255-000	Fuels & Lubricants	2,000	0.00		0.00		2,500.00	2,000.00
19-4560-270-000	Utilities	1,000	0.00		137.67		1,000.00	500.00
19-4560-280-000	TELEPHONE	1,500	1,815.09		2,021.16		1,500.00	2,000.00
19-4560-311-000	PROGRAM DEVELOPMENT	1,000	0.00		0.00		1,000.00	2,000.00
19-4560-740-000	EQUIPMENT	0	149,992.00		0.00		0.00	60,000.00
19-4566-120-000	TUMBLING TEMPORARY EMPLOYEES	2,500	4,931.50		5,341.00		2,450.00	28,700.00
19-4566-250-000	TUMBLING SUPPLIES	800	120.00		0.00		1,050.00	46,000.00
19-4575-120-000	FLAG FOOTBALL TEMP EMPLOYEES	1,200	60.00		51.90		1,200.00	0.00
19-4575-250-000	FLAG FOOTBALL - SUPPLIES	5,000	4,760.00		54.00		3,030.00	0.00
19-4576-120-000	WRESTLING TEMPORARY EMPLOYEES	0	0.00		0.00		0.00	0.00

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
		Budget	Actual	Actual	Prior year	Prior year	Budget	Tentative Budget
19-4576-250-000	WRESTLING SUPPLIES	0	0.00	0.00	0.00	0.00	0.00	0.00
19-4577-120-000	OUTDOOR TOURS TEMP EMPLOYEES	4,000	3,737.14	2,371.15	4,000.00	4,000.00	0.00	0.00
19-4577-250-000	OUTDOOR TOURS SUPPLIES	5,000	4,531.40	4,026.19	7,000.00	7,000.00	0.00	0.00
19-4578-120-000	SOCCER TEMPORARY EMPLOYEES	1,000	1,820.00	852.06	1,000.00	1,000.00	0.00	0.00
19-4578-250-000	SOCCER - SUPPLIES	2,300	2,197.20	1,154.14	3,600.00	3,600.00	0.00	0.00
19-4583-120-000	COED SOFTBALL TEMP EMPLOYEES	2,500	1,155.00	2,719.32	2,500.00	2,500.00	0.00	0.00
19-4583-250-000	COED SOFTBALL - SUPPLIES	1,100	701.96	478.33	1,100.00	1,100.00	0.00	0.00
19-4617-120-000	TENNIS YOUTH TEMP EMPLOYEES	560	0.00	112.00	560.00	560.00	0.00	0.00
19-4617-250-000	TENNIS YOUTH SUPPLIES	240	0.00	0.00	240.00	240.00	0.00	0.00
19-4619-120-000	DAY CAMP TEMP EMPLOYEES	800	0.00	0.00	0.00	0.00	0.00	0.00
19-4619-250-000	DAY CAMP - SUPPLIES	1,700	1,345.00	30.28	1,685.00	1,685.00	0.00	0.00
19-4625-120-000	SOFTBALL GIRLS TEMP EMPLOYEES	2,000	3,231.85	3,174.20	2,000.00	2,000.00	0.00	0.00
19-4625-250-000	SOFTBALL GIRLS - SUPPLIES	2,200	3,160.00	2,081.68	1,200.00	1,200.00	0.00	0.00
19-4627-120-000	SOFTBALL WOMENS TEMP EMPLOYEES	1,800	682.92	1,402.61	1,900.00	1,900.00	0.00	0.00
19-4627-250-000	SOFTBALL WOMENS SUPPLIES	1,200	0.00	0.00	1,200.00	1,200.00	0.00	0.00
19-4629-120-000	SOFTBALL MENS TEMP EMPLOYEES	1,900	0.00	0.00	1,900.00	1,900.00	0.00	0.00
19-4629-250-000	SOFTBALL MENS SUPPLIES	750	1,190.00	308.70	750.00	750.00	0.00	0.00
19-4630-120-000	T BALL TEMPORARY EMPLOYEES	2,200	5,509.96	3,334.18	2,050.00	2,050.00	0.00	0.00
19-4630-250-000	T BALL - SUPPLIES	5,000	2,296.00	3,711.36	6,400.00	6,400.00	0.00	0.00
19-4632-120-000	BASKETBALL YOUTH TEMP EMPLOYEE	19,500	22,030.55	3,649.54	3,600.00	3,600.00	0.00	0.00
19-4632-250-000	BASKETBALL YOUTH - SUPPLIES	2,100	2,435.00	3,218.02	2,160.00	2,160.00	0.00	0.00
19-4636-120-000	VOLLEYBALL COED TEMP EMPLOYEES	1,500	38.99	6,234.25	1,000.00	1,000.00	0.00	0.00
19-4636-250-000	VOLLEYBALL COED - SUPPLIES	0	0.00	0.00	0.00	0.00	0.00	0.00
19-4655-120-000	COMMUNITY ED TEMP EMPLOYEES	1,000	704.49	687.62	0.00	0.00	0.00	0.00
19-4655-250-000	COMMUNITY ED - SUPPLIES	0	1,025.00	0.00	0.00	0.00	0.00	0.00
19-4658-120-000	FOOTBALL TEMPORARY EMPLOYEES	0	340.26	4,249.56	0.00	0.00	0.00	0.00
19-4658-250-000	FOOTBALL - SUPPLIES	0	0.00	0.00	0.00	0.00	0.00	0.00
19-4659-120-000	B-BALL MEN TEMPORARY EMPLOYEES	0	0.00	0.00	0.00	0.00	0.00	0.00
19-4659-250-000	B-BALL MEN - SUPPLIES	0	0.00	0.00	0.00	0.00	0.00	0.00
19-4662-120-000	CARBON COUNTY EMPLOYEE FUNDRAI	0	0.00	0.00	0.00	0.00	0.00	0.00
19-4662-250-000	RENTALS TEMPORARY EMPLOYEES	10,000	13,677.61	6,432.84	10,000.00	10,000.00	10,000.00	10,000.00
19-4668-120-000	RENTALS - SUPPLIES	58,000	49,532.00	57,146.08	55,000.00	55,000.00	63,000.00	63,000.00
19-4669-110-000	RANGE PERMANANT EMPLOYEES	500	240.00	0.00	500.00	500.00	500.00	500.00
19-4669-120-000	RANGE TEMPORARY EMPLOYEES	25,000	18,162.48	19,804.82	25,000.00	25,000.00	23,000.00	23,000.00
19-4669-130-000	RANGE EMPLOYEE BENEFITS	200	0.00	0.00	200.00	200.00	0.00	0.00
19-4669-230-000	RANGE TRAVEL	3,000	628.96	2,546.23	1,500.00	1,500.00	3,000.00	3,000.00
19-4669-240-000	RANGE OFFICE SUPPLIES	1,000	0.00	125.00	1,000.00	1,000.00	1,000.00	1,000.00
19-4669-241-000	GUN RANGE - MERCHANDISE	2,800	884.51	741.59	2,500.00	2,500.00	2,800.00	2,800.00
19-4669-255-000	RANGE FUELS & LUBRICANTS	5,000	17,792.82	13,146.62	5,000.00	5,000.00	10,000.00	10,000.00
19-4669-260-000	RANGE BLDG & GROUNDS MAINT	6,000	1,749.42	4,293.60	6,000.00	6,000.00	6,000.00	6,000.00
19-4669-270-000	RANGE UTILITIES - PROPANE	5,000	581.95	2,060.90	5,000.00	5,000.00	3,000.00	3,000.00
19-4669-271-000	RANGE UTILITIES - WATER	0	0.00	3,857.05	0.00	0.00	0.00	0.00
19-4669-272-000	RANGE UTILITIES - SEWER	400	302.92	351.88	400.00	400.00	400.00	400.00
19-4669-280-000	RANGE TELEPHONE	250	0.00	0.00	250.00	250.00	200.00	200.00
19-4669-311-000	RANGE EVENTS & ADVERTISEMENT	1,500	2,136.26	46,336.84	0.00	0.00	3000	3000
19-4669-740-000	RANGE EQUIPMENT	554,400	603,784	513,195	521,700	521,700	649,900	649,900
Total Expenditures								

		11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
Account Number	Account Title	Budget	Actual	Actual	Actual	Prior year	Prior year	Tentative
Municipal Services Fund								
20-3110-000-000	GENERAL PROPERTY TAXES	-2,548,000	(915,903.88)	-2,158,786.25	-2,503,000	-2,510,000.00	-2,510,000.00	
20-3120-000-000	DELINQUENT PRIOR YEAR TAXES	-200,000	(209,334.78)	-305,713.67	-266,000	-250,000.00	-250,000.00	
20-3130-000-000	SALES AND USE TAXES	-1,330,000	(1,041,405.98)	-1,634,623.83	-1,260,000	-1,400,000.00	-1,400,000.00	
20-3135-000-000	TRANSPORTATION - SALES TAX	-640,000	(603,672.73)	-902,892.63	-800,000	-700,000.00	-700,000.00	
20-3191-000-000	IN LEIU OF FEES-MOTOR VEHICLES	-230,000	(226,053.75)	-470,201.99	-460,000	-260,000.00	-260,000.00	
20-3221-000-000	BUILDING PERMITS	-300,000	(524,089.67)	-350,845.56	-341,000	-390,000.00	-390,000.00	
20-3222-000-000	G.I.S. FEES	0	-	0.00	0	0.00	0.00	
20-3223-000-000	OIL & GAS IMPACT FEES	0	-	0.00	0	0.00	0.00	
20-3225-000-000	ANIMAL LICENSES	-1,000	(405.00)	-815.00	-1,000	-1,000.00	-1,000.00	
20-3330-000-000	FEDERAL PAYMENT IN LIEU	0	-	0.00	0	0.00	0.00	
20-3341-000-000	Security Surcharge	0	-	0.00	0	0.00	0.00	
20-3356-000-000	CLASS B ROAD ALLOTMENT	-1,700,000	(2,741,049.57)	-2,037,535.03	-1,650,000	-1,900,000.00	-1,900,000.00	
20-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	-675,000	-	-500,000.00	-500,000	-600,000.00	-600,000.00	
20-3373-000-000	WELLINGTON CITY	-2,500	-	0.00	-2,500	-2,500.00	-2,500.00	
20-3374-000-000	EAST CARBON CITY	-7,000	-	0.00	-7,000	-7,000.00	-7,000.00	
20-3376-000-000	HELPER CITY	-10,000	-	0.00	-10,000	-10,000.00	-10,000.00	
20-3377-000-000	SCOFIELD CITY	-1,000	-	0.00	-1,000	-1,000.00	-1,000.00	
20-3380-000-000	Miscellaneous State Grants	-68,000	(8,608.90)	-1,391.10	0	0.00	0.00	
20-3381-000-000	Miscellaneous Federal Grants	0	-	0.00	0	0.00	0.00	
20-3382-000-000	FIRE CHIEF FUNDS	0	(22,115.69)	0.00	0	0.00	0.00	
20-3413-000-000	ZONING FEES	-15,000	(12,175.00)	-5,980.00	-15,000	-15,000.00	-15,000.00	
20-3417-000-000	Sheriff Transportation Fees	0	(440.00)	0.00	0	0.00	0.00	
20-3425-000-000	ANIMAL CONTROL FEES	-15,000	(12,214.50)	-25,903.00	-15,000	-15,000.00	-15,000.00	
20-3610-000-000	Interest	0	-	0.00	0	0.00	0.00	
20-3611-000-000	INTEREST - CLASS B ROAD	-78,590	(148,385.17)	-149,299.25	-110,000	-85,000.00	-85,000.00	
20-3640-000-000	SALE OF FIXED ASSETS	-15,000	(2,500.00)	0.00	-45,000	-10,000.00	-10,000.00	
20-3660-000-000	MISCELLANEOUS	0	(62,339.04)	-17,990.97	0	0.00	0.00	
20-3662-000-000	SEARCH AND RESCUE (DERBY)	-59,000	(67,952.10)	-42,958.89	-59,000	-59,000.00	-59,000.00	
20-3663-000-000	SEARCH & RESCUE REIMBURSEMENTS	-20,000	(48,484.04)	0.00	0	-20,000.00	-20,000.00	
20-3820-000-000	CONTRIBUTIONS FROM OTHER FUNDS	-50,000	(50,000.00)	-390,000.00	-250,000	-160,000.00	-160,000.00	
20-3870-000-000	FUND BALANCE- UNRESTRICTED	0	-	0.00	0	0.00	0.00	
20-3871-000-000	FUND BALANCE - B&C ROAD	-1,026,000	-	0.00	-1,026,350	-1,400,000.00	-1,400,000.00	
		-8,991,090.00	-6,697,129.80	-8,994,937.17	-9,321,850.00	-9,795,500.00	-9,795,500.00	
Planning & Zoning								
20-4180-110-000	PERMANENT EMPLOYEES	0	-	36,060.00	40,000	0.00	0.00	
20-4180-111-000	Forester/Ordinance Enforcer	0	-	0.00	0	0.00	0.00	
20-4180-120-000	TEMPORARY EMPLOYEES	0	-	0.00	0	0.00	0.00	
20-4180-130-000	EMPLOYEE BENEFITS	49,800	-	24,664.87	34,800	500.00	500.00	
20-4180-220-000	PUBLIC NOTICES	500	162.00	347.00	500	1,200.00	1,200.00	
20-4180-230-000	TRAVEL	1,200	772.43	233.14	1,200	1,800.00	1,800.00	
20-4180-240-000	OFFICE SUPPLIES AND EXPENSES	1,800	1,868.98	2,572.27	1,800	3,000.00	3,000.00	
20-4180-255-000	Fuel & Lubricants	2,700	918.65	1,213.61	2,700	1,500.00	1,500.00	
20-4180-260-000	Building and grounds	1,000	1,000.00	1,100.00	1,000	8,000.00	8,000.00	
20-4180-310-000	PROFESSIONAL AND TECHNICAL	57,000.00	4,722.06	66,190.89	82,000.00			
Sheriff								
20-4210-110-000	PERMANENT EMPLOYEES	1,461,000	1,289,381.12	1,292,345.31	1,360,000	1,560,000.00	1,560,000.00	
20-4210-115-000	ICAC EXPENSES	12,000	238.00	746.91	12,000	12,000.00	12,000.00	
20-4210-130-000	EMPLOYEE BENEFITS	871,000	857,196.53	813,625.44	827,000	910,000.00	910,000.00	
20-4210-210-000	SUBSCRIPTION AND MEMBERSHIPS	3,500	8,194.65	0.00	3,500	4,200.00	4,200.00	
20-4210-230-000	TRAVEL	10,000	9,457.12	13,866.76	10,000	10,000.00	10,000.00	
20-4210-231-000	AUTOMOBILE OPERATION	130,000	117,744.17	140,437.91	100,000	140,000.00	140,000.00	
20-4210-240-000	OFFICE SUPPLIES AND EXPENSES	4,500	6,529.29	3,519.70	4,500	5,500.00	5,500.00	
20-4210-250-000	EQUIPMENT SUPPLIES AND MAINTEN	37,000	63,774.57	31,066.97	37,000	37,000.00	37,000.00	
20-4210-252-000	BUILDING MAINTENANCE	0	-	0.00	0	0.00	0.00	

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
			Current year	Actual	Prior year	Budget	Tentative	Budget
20-4210-260-000	ICAC EXPENSES	0	3,507.10	4,110.06	0	0	0.00	0.00
20-4210-270-000	UTILITIES - DETECTIVES	0	-	0.00	0	0	0.00	0.00
20-4210-280-000	TELEPHONE	0	4,144.82	3,689.98	0	0	3,000.00	3,000.00
20-4210-310-000	PROFESSIONAL AND TECHNICAL	0	7,948.00	530.00	0	0	35,000.00	35,000.00
20-4210-311-000	JANITORIAL	0	99.12	0.00	0	0	0.00	0.00
20-4210-320-000	MERIT BOARD	1,000	350.00	0.00	1,000	1,000	1,000.00	1,000.00
20-4210-330-000	EDUCATION	5,000	21,558.62	990.00	5,000	5,000	10,000.00	10,000.00
20-4210-610-000	UNIFORM ALLOWANCE	16,500	19,573.90	13,841.25	16,500	16,500	16,500.00	16,500.00
20-4210-622-000	LIQUOR LAW ENFORCEMENT	9,000	24,555.00	23,545.40	35,000	35,000	9,000.00	9,000.00
20-4210-740-000	EQUIPMENT	80,000	97,588.50	80,437.80	80,000	80,000	125,000.00	125,000.00
20-4210-741-000	GRANT EXPENDITURES	0	-	350.00	0	0	0.00	0.00
		2,640,500.00	2,531,841.51	2,423,103.49	2,491,500.00	2,491,500.00	2,878,200.00	2,878,200.00
County Unincorporated Contracts								
20-4220-250-000	EQUIPMENT & SUPPLIES(FIRE HYDR	0	-	0.00	0	0	0.00	0.00
20-4220-610-000	CITY POLICE AND ANIMAL CONTROL	29,000	-	35,000.00	29,000	29,000	35,000.00	35,000.00
20-4220-620-000	CITY FIRE DEPARTMENT CONTRACTS	381,000	333,262.65	380,435.00	381,000	381,000	400,000.00	400,000.00
20-4220-630-000	DISPATCH SERVICES	400,000	208,346.00	416,692.00	419,500	419,500	420,000.00	420,000.00
20-4220-640-000	LAW ENFORCEMENT - PATROLLING	0	-	0.00	0	0	0.00	0.00
		810,000.00	541,608.65	832,127.00	829,500.00	829,500.00	855,000.00	855,000.00
Range Fire Department								
20-4221-220-000	PUBLIC NOTICES	250	-	0.00	250	250	200.00	200.00
20-4221-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	945.67	855.57	1,500	1,500	1,500.00	1,500.00
20-4221-290-000	FIRE TOOLS	600	-	0.00	600	600	600.00	600.00
20-4221-310-000	PROFESSIONAL AND TECHNICAL	27,000	35,095.44	33,381.20	27,000	27,000	27,000.00	27,000.00
20-4221-330-000	TRAINING	1,500	-	0.00	1,500	1,500	1,500.00	1,500.00
20-4221-390-000	WILDLAND INITIAL ATTACK	4,000	-	0.00	4,000	4,000	4,000.00	4,000.00
20-4221-490-000	MITIGATION & PREVENTION FUND	86,000	10,637.17	20,635.24	86,000	86,000	86,000.00	86,000.00
20-4221-740-000	EQUIPMENT	0	-	0.00	0	0	0.00	0.00
		120,850.00	46,678.28	54,872.01	120,850.00	120,850.00	120,800.00	120,800.00
Search & Rescue								
20-4225-230-000	TRAVEL	5,000	-	0.00	5,000	5,000	5,000.00	5,000.00
20-4225-231-000	AUTOMOBILE OPERATION	0	226.78	1,209.67	0	0	0.00	0.00
20-4225-240-000	OFFICE SUPPLIES AND EXPENSES	500	1,271.25	0.00	500	500	500.00	500.00
20-4225-241-000	Emergency Response Expenditure	1,000	-	0.00	1,000	1,000	1,000.00	1,000.00
20-4225-242-000	Demolition Derby Expenditures	30,000	22,924.16	23,556.41	30,000	30,000	30,000.00	30,000.00
20-4225-250-000	EQUIPMENT SUPPLIES AND MAINTEN	3,000	5,514.82	7,675.22	3,000	3,000	4,500.00	4,500.00
20-4225-255-000	Fuel & Lubricants	0	-	598.23	0	0	0.00	0.00
20-4225-270-000	UTILITIES	8,000	4,053.59	4,181.08	8,000	8,000	8,000.00	8,000.00
20-4225-280-000	TELEPHONE	0	-	0.00	0	0	0.00	0.00
20-4225-311-000	Building Maint./Janitorial	500	45.20	0.00	500	500	500.00	500.00
20-4225-330-000	EDUCATION	0	384.13	0.00	0	0	0.00	0.00
20-4225-740-000	Equipment	79,000	108,787.17	0.00	10,000	10,000	10,000.00	10,000.00
		127,000.00	143,207.10	37,220.61	58,000.00	58,000.00	59,500.00	59,500.00
Building Inspection								
20-4242-110-000	PERMANENT EMPLOYEES	233,700	191,323.48	169,934.36	176,700	176,700	255,000.00	255,000.00
20-4242-130-000	EMPLOYEE BENEFITS	98,500	147,394.73	107,322.12	103,500	103,500	110,000.00	110,000.00
20-4242-210-000	SUBSCRIPTION AND MEMBERSHIP	500	1,279.94	919.15	500	500	1,300.00	1,300.00
20-4242-230-000	TRAVEL	2,500	1,088.20	1,635.02	2,500	2,500	3,000.00	3,000.00
20-4242-240-000	OFFICE SUPPLIES AND EXPENSES	1,000	1,863.24	1,017.42	1,000	1,000	1,200.00	1,200.00
20-4242-250-000	EQUIPMENT MAINTENANCE	1,000	320.52	1,229.16	1,000	1,000	1,000.00	1,000.00
20-4242-255-000	Fuel & Lubricants	2,000	1,935.13	2,753.64	2,000	2,000	2,500.00	2,500.00
20-4242-310-000	Professional & Technical	1,500	8,090.50	18,218.18	16,500	16,500	1,500.00	1,500.00
20-4242-740-000	EQUIPMENT	3,000	-	52,952.30	58,000	58,000	55,000.00	55,000.00
		343,700.00	353,305.74	355,981.95	361,700.00	361,700.00	430,500.00	430,500.00
Public Lands								
20-4250-110-000	PERMANENT EMPLOYEES	0	-	0.00	0	0	0.00	0.00
20-4250-130-000	EMPLOYEE BENEFITS	0	-	0.00	0	0	0.00	0.00

Account Number	Account Title	11/21/2024	12/31/2024 Current year Budget	12/31/2024 Current year Actual	12/31/2023 Prior year Actual	12/31/2023 Prior year Budget	2025 Tentative Budget
20-4580-540-000	CITY LIBRARY CARDS		4,000 4,000.00	4,000.00 4,000.00	4,000.00 4,000.00	4,000 4,000.00	4,000.00 4,000.00
	Total revenue		-8,991,090.00	-6,697,129.80	-8,994,937.17	-9,321,850.00	-9,795,500.00
	Total Expense		8,991,090.00	8,413,458.10	8,244,564.20	9,321,850.00	9,795,500.00

Account Number	Account Title	11/21/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
				Current year	Actual	Prior year	Actual	Prior year	Budget	Tentative	Budget		
Carbon County RDA													
21-3330-000-000	Fund Surplus			0	-50000		0.00		-5,000.00		0.00		
21-3340-000-000	Incremental Tax Disbursement			-5,000	-613,438.48		-168,807.58		0.00		-700,000.00		
Total Revenue				-5,000	-663,438		-168,808		-5,000		-700,000		
21-4960-250-000	Ridge Road Projects			0			0.00		0.00		0.00		
21-4960-310-000	CONTRACTED SERVICES			5,000	232756.89		0.00		5,000.00		700,000.00		
Total Expenditures				5,000	232,757		0		5,000		700,000		

		11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	12/31/2023	2025
Account Number	Account Title		Budget	Actual	Actual	Prior year	Actual	Budget	Tentative Budget
Nutrition Program									
25-3311-000-000	FEDERAL TITLE III		-130,000	-59,990.85	-134,719.02		-97,000.00	-135,000.00	
25-3312-000-000	USDA CASH IN LIEU		-40,000	-16,889.60	-55,606.02		-40,000.00	-50,000.00	
25-3313-000-000	FEDERAL TITLE XX		-10,000	-7,092.90	-17,318.98		-10,000.00	-15,000.00	
25-3370-000-000	CARBON COUNTY		-600,700	-600,700.00	-591,000.00		-591,700.00	-638,900.00	
25-3371-000-000	PRICE CITY		-3,000	-3,000.00	-3,000.00		-3,000.00	-3,000.00	
25-3380-000-000	UNITED WAY		0	0.00	0.00		0.00	0.00	
25-3611-000-000	PROJECT INCOME - MEALS		-80,000	-74,137.15	-84,014.49		-80,000.00	-85,000.00	
25-3613-000-000	PROJECT INCOME - SPECIAL PROIE		-5,000	-3,574.00	-2,956.40		-5,000.00	-5,000.00	
25-3870-000-000	CONTRIBUTION - PRIOR YEAR		0	0.00	0.00		0.00	0.00	
25-3871-000-000	CONTRIBUTION FROM OTHER FUNDS		0	0.00	0.00		0.00	0.00	
25-4970-110-000	ADMINISTRATIVE EMPLOYEES		112,000	41,780.54	66,790.25		112,000.00	46,000.00	
25-4970-111-000	SERVICE - CLERICAL		0	537.50	600.00		0.00	0.00	
25-4970-112-000	SERVICE - COOKS		100,000	85,516.00	95,390.92		98,000.00	99,000.00	
25-4970-113-000	SERVICE - MOBILE MEALS DRIVERS		26,000	34,808.94	29,777.72		24,000.00	92,000.00	
25-4970-114-000	SERVICE - MOBILE MEALS DIRECTO		44,000	61,981.14	63,245.91		24,000.00	33,000.00	
25-4970-115-000	SERVICE - JANITORIAL		25,500	24,612.05	27,007.94		25,500.00	105,000.00	
25-4970-130-000	BENEFITS - ADMINISTRATIVE		121,000	98,108.25	103,964.47		129,000.00	25,700.00	
25-4970-131-000	BENEFITS - CLERICAL		7,000	8,910.48	9,850.00		7,000.00	7,000.00	
25-4970-132-000	BENEFITS - COOKS		12,000	7,862.24	8,532.38		12,000.00	54,000.00	
25-4970-133-000	BENEFITS - MOBILE MEALS DRIVER		8,500	8,068.92	8,952.06		8,500.00	14,000.00	
25-4970-134-000	BENEFITS - MOBILE MEALS DIRECT		0	0.00	0.00		0.00	18,000.00	
25-4970-135-000	BENEFITS - JANITORIAL		12,500	12,148.63	13,280.60		12,500.00	32,000.00	
25-4970-230-000	TRAVEL - DRIVERS		0	0.00	0.00		0.00	0.00	
25-4970-231-000	TRAVEL - STAFF AND OTHER		200	0.00	0.00		200.00	200.00	
25-4970-240-000	OFFICE SUPPLIES - PRICE		1,500	1,981.66	715.35		1,500.00	1,500.00	
25-4970-250-000	MAINTENANCE - NUTRITION VAN		5,000	4,408.46	4,237.80		5,000.00	5,000.00	
25-4970-251-000	MAINTENANCE - EQUIPMENT		5,000	0.00	3,618.61		5,000.00	5,000.00	
25-4970-255-000	Fuel & Lubricants		7,000	6,870.15	9,044.43		7,000.00	8,000.00	
25-4970-260-000	BUILDING IMPROVEMENTS		0	0.00	0.00		0.00	0.00	
25-4970-271-000	UTILITIES		40,000	35,439.08	41,508.05		40,000.00	45,000.00	
25-4970-280-000	TELEPHONE - PRICE		3,000	1,601.33	1,945.05		3,000.00	3,000.00	
25-4970-311-000	DIETITIAN		500	272.00	382.00		500.00	500.00	
25-4970-480-000	SUPPLIES - MOBILE MEALS		30,000	29,124.73	31,644.62		40,000.00	30,000.00	
25-4970-481-000	SUPPLIES - KITCHEN		8,000	6,063.75	7,813.35		8,000.00	8,000.00	
25-4970-482-000	SUPPLIES - RAW FOOD		230,000	191,151.46	249,642.70		250,000.00	230,000.00	
25-4970-740-000	EQUIPMENT		70,000	81,755.88	50.15		14,000.00	70,000.00	
	Revenue		-868,700.00	-765,384.50	-888,614.91		-826,700.00	-931,900.00	
	Expenditures		868,700.00	743,003.19	777,994.36		826,700.00	931,900.00	

Account Number	Account Title	11/21/2024		12/31/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
		Budget		Actual		Actual		Actual		Prior year		Budget		Tentative	
	Revenue		0		0		0		0		0.00		0.00		0
26-3340-000-000	MOTO X GRANT - STATE OF UTAH		0		0.00		0.00		0.00		0.00		0.00		0.00
26-3470-000-000	SPECIAL EVENTS--4th of July		0		-18,867.45		-18,867.45		-7,285.00		-7,000.00		0.00		0.00
26-3471-000-000	SPECIAL EVENTS--County Fair		0		-11,981.48		-11,981.48		-32,545.15		-28,000.00		-13,000.00		-13,000.00
26-3473-000-000	CONCESSIONS		-13,000		-7,330.00		-7,330.00		-3,755.00		-2,600.00		-2,600.00		-2,600.00
26-3474-000-000	GROUNDS FEES		-2,600		0.00		0.00		0.00		-15,000.00		-37,000.00		-37,000.00
26-3475-000-000	SPECIAL EVENTS--GATE RECEIPTS		-15,000		-7,695.00		-7,695.00		-8,670.00		-4,000.00		-4,000.00		-4,000.00
26-3476-000-000	ARENA RENTAL		-4,000		-34,448.75		-34,448.75		-32,579.16		-32,000.00		-32,000.00		-32,000.00
26-3477-000-000	Community Center Rental		-32,000		-464,700.00		-464,700.00		-367,400.00		-367,400.00		-491,300.00		-491,300.00
26-3478-000-000	CONTRIBUTIONS FROM GENERAL FUN		0		0.00		0.00		0.00		0.00		0.00		0.00
26-3830-000-000	CONTRIBUTIONS-PRIVATE SOURCES		-170,000		-170,000.00		-170,000.00		-200,000.00		-200,000.00		-225,000.00		-225,000.00
26-3850-000-000	Contributions from other Funds		0		0.00		0.00		0.00		0.00		0.00		0.00
26-3860-000-000	Contributions CRTSSD		0		0.00		0.00		0.00		0.00		0.00		0.00
26-3870-000-000	CONTRIBUTIONS-PRIOR YEAR SURPL		-701,300.00		-715,022.68		-715,022.68		-652,234.31		-656,000.00		-804,900.00		-804,900.00
Fairgrounds Maint															
26-4510-110-000	PERMANENT EMPLOYEES		153,600		96,207.36		96,207.36		49,648.54		65,000.00		153,000.00		153,000.00
26-4510-120-000	TEMPORARY EMPLOYEES		10,000		0.00		0.00		3,529.71		10,000.00		40,000.00		40,000.00
26-4510-130-000	BENEFITS		56,000		73,924.44		73,924.44		54,690.23		57,000.00		57,000.00		57,000.00
26-4510-240-000	OFFICE SUPPLIES		1,000		857.33		857.33		551.62		1,000.00		600.00		600.00
26-4510-250-000	EQUIPMENT SUPPLIES AND MAINTEN		1,500		1,727.96		1,727.96		3,028.62		1,500.00		1,500.00		1,500.00
26-4510-255-000	Fuel & Lubricants		11,000		15,479.10		15,479.10		11,748.80		11,000.00		11,000.00		11,000.00
26-4510-260-000	BUILDING & GROUNDS MAINTENANCE		100,000		142,698.51		142,698.51		146,185.67		98,000.00		98,000.00		98,000.00
26-4510-261-000	Ball Field Maintenance		15,000		32,495.69		32,495.69		25,373.34		15,000.00		15,000.00		15,000.00
26-4510-270-000	UTILITIES		40,000		29,356.01		29,356.01		40,846.20		40,000.00		40,000.00		40,000.00
26-4510-280-000	TELEPHONE		1,500		0.00		0.00		0.00		1,500.00		1,500.00		1,500.00
26-4510-311-000	Events & Advertisements		0		0.00		0.00		0.00		2,000.00		21,500.00		21,500.00
26-4510-740-000	EQUIPMENT & CAPITAL IMPROVEMEN		30,000		25,199.21		25,199.21		54,974.03		75,000.00		30,000.00		30,000.00
			419,600.00		417,945.61		417,945.61		390,576.76		377,000.00		469,100.00		469,100.00
Expo Center/Exhibit hall															
26-4540-110-000	PERMANENT EMPLOYEES		41,000		47,271.96		47,271.96		36,764.07		38,000.00		41,000.00		41,000.00
26-4540-120-000	TEMPORARY EMPLOYEES		27,000		0.00		0.00		3,938.79		27,000.00		27,000.00		27,000.00
26-4540-130-000	BENEFITS		24,000		26,438.47		26,438.47		28,615.34		23,300.00		24,000.00		24,000.00
26-4540-240-000	OFFICE SUPPLIES		2,000		2,219.25		2,219.25		2,336.79		2,000.00		2,000.00		2,000.00
26-4540-250-000	EQUIPMENT SUPPLIES AND MAINTEN		3,500		582.60		582.60		4,049.96		1,500.00		3,500.00		3,500.00
26-4540-255-000	Fuel & Lubricants		2,000		1,478.43		1,478.43		1,796.70		500.00		2,000.00		2,000.00
26-4540-260-000	BUILDING & GROUNDS MAINTENANCE		35,200		38,480.00		38,480.00		55,374.96		60,200.00		75,200.00		75,200.00
26-4540-270-000	Utilities		65,000		49,511.37		49,511.37		62,301.21		60,000.00		65,000.00		65,000.00
26-4540-311-000	Events & Advertisements		12,000		6,032.01		6,032.01		17,556.95		20,000.00		12,000.00		12,000.00
26-4540-312-000	CONCESSIONS		14,000		11,404.35		11,404.35		15,060.01		6,000.00		14,000.00		14,000.00
26-4540-540-000	COUNTY & STATE FAIR		20,000		25,100.68		25,100.68		22,838.59		20,000.00		42,000.00		42,000.00
26-4540-541-000	JULY 4TH		14,000		16,100.00		16,100.00		14,000.00		14,000.00		16,100.00		16,100.00
26-4540-550-000	Rent-MBA Exhibit Bldg (-56-3625)		6,000		0.00		0.00		6,000.00		6,500.00		6,000.00		6,000.00
26-4540-740-000	EQUIPMENT		16,000		0.00		0.00		4,544.00		0.00		6,000.00		6,000.00
			281,700.00		224,619.12		224,619.12		275,177.37		279,000.00		335,800.00		335,800.00
TOTAL EXPENDITURES															
			701,300.00		642,564.73		642,564.73		665,754.13		656,000.00		804,900.00		804,900.00
TOTAL REVENUE															
			-701,300.00		-715,022.68		-715,022.68		-652,234.31		-656,000.00		-804,900.00		-804,900.00

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	12/31/2023	12/31/2023	2024
			Budget	Actual	Actual	Prior year	Actual	Prior year	Budget	Approved Budget
911 Emergency Telephone										
29-3610-000-000	INTEREST EARNINGS		0	-464.52		-498.31		0.00		0.00
29-3660-000-000	Miscellaneous		-2,000	0.00		0.00		-2,000.00		-2,000.00
29-3690-000-000	TELEPHONE SERVICE CHARGE		0	0.00		0.00		0.00		0.00
29-3870-000-000	CONTRIBUTION-FUND BALANCE		-2,000	0.00		0.00		-2,000.00		-2,000.00
TOTAL REVENUE			-4,000	-465		-498		-4,000		-4,000
29-4139-250-000	EQUIPMENT MAINTENANCE		0	0.00		3,882.89		0.00		0.00
29-4139-280-000	TELEPHONE EXPENSES		0	0.00		0.00		0.00		0.00
29-4139-310-000	PROFESSIONAL & TECHNICAL		4,000	0.00		0.00		4,000.00		4,000.00
29-4139-311-000	911 Dispatcher		0	0.00		0.00		0.00		0.00
29-4139-610-000	MISCELLANEOUS SUPPLIES		0	0.00		20.00		0.00		0.00
29-4139-740-000	EQUIPMENT		0	0.00		0.00		0.00		0.00
29-4139-741-000	Grant Expenditures		0	0.00		0.00		0.00		0.00
TOTAL EXPENDITURES			4,000	0		3,903		4,000		4,000

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
			Current year	Current year	Current year	Prior year	Prior year	Tentative
			Budget	Actual	Actual	Budget	Budget	Budget
911 Emergency Telephone								
29-3610-000-000	INTEREST EARNINGS		0	-464.52	-498.31	0.00	0.00	0.00
29-3660-000-000	Miscellaneous		-2,000	0.00	0.00	-2,000.00	-2,000.00	-2,000.00
29-3690-000-000	TELEPHONE SERVICE CHARGE		0	0.00	0.00	0.00	0.00	0.00
29-3870-000-000	CONTRIBUTION-FUND BALANCE		-2,000	0.00	0.00	-2,000.00	-2,000.00	-2,000.00
TOTAL REVENUE			-4,000	-465	-498	-4,000	-4,000	-4,000
29-4139-250-000	EQUIPMENT MAINTENANCE		0	0.00	3,882.89	0.00	0.00	0.00
29-4139-280-000	TELEPHONE EXPENSES		0	0.00	0.00	0.00	0.00	0.00
29-4139-310-000	PROFESSIONAL & TECHNICAL		4,000	0.00	0.00	4,000.00	4,000.00	4,000.00
29-4139-311-000	911 Dispatcher		0	0.00	0.00	0.00	0.00	0.00
29-4139-610-000	MISCELLANEOUS SUPPLIES		0	0.00	20.00	0.00	0.00	0.00
29-4139-740-000	EQUIPMENT		0	0.00	0.00	0.00	0.00	0.00
29-4139-741-000	Grant Expenditures		0	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES			4,000	0	3,903	4,000	4,000	4,000

		11/21/2024		12/31/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
Account Number	Account Title	Current year		Current year		Actual		Actual		Prior year		Prior year		Tentative	
		Budget		Actual						Budget		Budget		Budget	
Capital Projects Fund															
45-3311-000-000	FEDERAL GRANTS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3312-000-000	FEDERAL GRANT--Airport Resurf	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3314-000-000	FEDERAL GRANT--EWP Canal	0	0.00	0.00	0.00	0.00	0.00	-3,197,854.02	-2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3315-000-000	GRANTS - MISC	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3316-000-000	UDOT REIMBUR NINE MILE GATEWAY	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3317-000-000	EWP Projects Local Match	0	0.00	-3,425.90	0.00	0.00	0.00	-3,349.85	-1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3340-000-000	STATE GRANT--MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3341-000-000	STATE GRANT-AIRPORT	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3610-000-000	INTEREST EARNINGS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3820-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0	0.00	0.00	0.00	0.00	0.00	-1,000,000.00	-1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3825-000-000	CONTRIBUTIONS FROM CRTSSD	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3830-000-000	CONTRIBUTION AIRPORT INS. REIM	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-3870-000-000	CONTRIBUTION-FUND BALANCE	-15,000	0.00	0.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	-15,000.00	0.00	-2,000,000.00
TOTAL REVENUE		-15,000	-3,426	-4,201,204	-3,515,000	-4,201,204	-3,515,000	-4,201,204	-3,515,000	-4,201,204	-3,515,000	-4,201,204	-3,515,000	-4,201,204	-2,015,000
45-4420-750-000	Airport	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4420-751-000	Fairgrounds	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4420-752-000	Roads, Bridges & Drainage	0	11,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4420-756-000	NINE MILE GATEWAY PROJECT	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4960-630-000	AIRPORT MASTER PLAN	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4960-765-007	IT Projects-RADIO LICENSING	5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
45-4960-765-008	IT Projects-SITE IMPROVEMENT	10,000	21,220.00	0.00	0.00	8,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
45-4960-770-000	EWP Carbon Canal	0	0.00	0.00	0.00	3,191,313.43	0.00	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	5,000.00
45-4960-771-000	Survey Scofield Area	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4960-772-000	Carbon Rec Remodel	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4960-776-000	JAIL REROOF	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-4960-777-000	AIRPORT FIRE SUPPRESSION PROJE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
TOTAL EXPENDITURES		15,000	32,554	3,199,313	3,515,000	3,199,313	3,515,000	3,199,313	3,515,000	3,199,313	3,515,000	3,199,313	3,515,000	3,199,313	2,015,000
SURPLUS/(DEFICIT)		0.00	-29,128.10	1,001,890.44	0.00	1,001,890.44	0.00	1,001,890.44	0.00	1,001,890.44	0.00	1,001,890.44	0.00	1,001,890.44	0.00

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2022	12/31/2022	2025
			Current year	Current year	Prior year	Prior year	Budget	Tentative
			Budget	Actual	Actual	Actual	Budget	Budget
52-3340-000-000	GRANT-C.I.B. MINERAL LEASE FUN		0	-		0.00	0	0.00
52-3341-000-000	EPA FUNDING-SEWER PROJECT		0	-		0.00	0	0.00
52-3342-000-000	CLEAR CREEK PROJECT-C.I.B. FUN		0	-		0.00	0	0.00
52-3343-000-000	EPA FUNDING-CLEAR CREEK		0	-		0.00	0	0.00
52-3610-000-000	INTEREST EARNINGS		-4,000	(6,810.14)		-2,539.79	-4,000	-4,000.00
52-3650-000-000	MISCELLANEOUS REVENUES		-200	-		0.00	-200	-200.00
52-3733-000-000	ANNUAL USER CHARGES-CLEAR CREE		-14,400	(12,600.00)		-15,913.27	-14,400	-14,400.00
52-3734-000-000	ANNUAL USER CHARGES-RESERVIOR		-80,100	(82,573.19)		-77,814.26	-80,100	-80,100.00
52-3735-000-000	SEWER CONNECTION FEES		-2,400	-		0.00	-2,400	-2,400.00
52-3736-000-000	INSPECTION FEES		-80	-		0.00	-80	-80.00
52-3810-000-000	PRIOR YEAR CARRY OVER		-33,720	-		0.00	-29,920	-33,720.00
	Total Revenue		-134,900	-101,983		-96,267	-131,100	-134,900
Expenditures								
52-4140-731-000	CONSTRUCTION OF IMPROVEMENTS		6,000	-		0.00	6,000	6,000.00
52-4710-810-000	PRINCIPAL ON C.I.B. LOAN		10,000	-		0.00	10,000	10,000.00
52-4710-820-000	INTEREST ON C.I.B. LOAN		2,500	-		1,455.00	2,500	2,500.00
52-4820-960-000	REQUIRED RESERVE FUND		5,000	-		0.00	5,000	5,000.00
52-5212-250-000	EQUIPMENT & SEWER LINE MAINTEN		7,000	-		2,066.18	7,000	7,000.00
52-5212-251-000	SUPPLIES		1,500	20.00		0.00	1,500	1,500.00
52-5212-270-000	UTILITIES		9,000	5,450.19		5,748.70	9,000	9,000.00
52-5212-310-000	CONTRACTED SERVICE-SCOFIELD TO		36,000	30,308.10		34,977.44	33,600	36,000.00
52-5212-311-000	PUMPING COSTS--HOLDING TANKS		10,600	3,080.00		6,310.00	10,600	10,600.00
52-5212-312-000	CLEAR CREEK--MAINTENANCE		1,200	-		0.00	1,200	1,200.00
52-5212-620-000	SAMPLING PROGRAM CHARGES		100	-		0.00	100	100.00
52-5213-220-000	PUBLIC NOTICES		600	310.00		289.00	600	600.00
52-5213-230-000	TRAVEL		0	-		0.00	0	0.00
52-5213-240-000	BILLING SUPPLIES & POSTAGE		1,000	471.00		452.00	1,000	1,000.00
52-5213-310-000	ACCOUNTING AND AUDIT		1,200	1,090.00		985.00	1,200	1,200.00
52-5213-510-000	INSURANCE		3,000	3,597.50		3,704.24	3,000	3,000.00
52-5213-610-000	PROFESSIONAL SERVICE-ENGINEERI		4,400	-		0.00	4,400	4,400.00
52-5213-611-000	PROFESSIONAL SERVICES-ADMIN.		5,800	5,950.00		8,400.00	4,400	5,800.00
52-5213-612-000	Depreciation Expense		30,000	-		35,526.55	30,000	30,000.00
	Total Expenditures		134,900	50,277		99,914	131,100	134,900

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	12/31/2023	2025
			Budget	Actual		Prior year	Budget		Tentative
									Budget
County Airport									
54-3151-000-000	AVIATION FUEL TAX		0	-1,257.33		-747.08	0.00	0.00	0.00
54-3311-000-000	FEDERAL GRANT-AIRPORT		0	-140,693.30		-318,614.84	-476,000.00	-25,000.00	0.00
54-3341-000-000	STATE GRANT-AIRPORT		0	0.00		0.00	0.00	-71,500.00	0.00
54-3370-000-000	CARBON COUNTY		-71,500	-71,500.00		-79,000.00	-79,500.00	0.00	0.00
54-3440-000-000	MISCELLANEOUS SERVICES		0	-20,000.00		-18,030.00	0.00	-70,000.00	0.00
54-3623-000-000	AIRPORT FEES		-70,000	-45,150.00		-92,076.71	-59,000.00	-10,000.00	0.00
54-3633-000-000	FUEL SALES		-10,000	0.00		-3,207.20	-10,000.00	0.00	0.00
54-3890-000-000	CONTRIBUTION-GENERAL FUND SURP		0	0.00		0.00	0.00	0.00	0.00
54-3891-000-000	CONTRIBUTION FROM FUND 15		0	0.00		0.00	0.00	0.00	0.00
54-3891-000-000			-151,500	-278,601		-511,676	-624,500	-176,500	
TOTAL REVENUE									
54-4460-110-000	PERMANENT EMPLOYEES		0	0.00		0.00	0.00	0.00	0.00
54-4460-130-000	EMPLOYEE BENEFITS		0	0.00		0.00	0.00	0.00	0.00
54-4460-231-000	TRAVEL-MAINTENANCE PERSON		0	0.00		0.00	0.00	0.00	0.00
54-4460-250-000	EQUIPMENT SUPPLIES & MAINTENAN		6,000	655.00		4,702.07	9,000.00	6,000.00	0.00
54-4460-255-000	AIRSHOW EXPENSES		0	0.00		0.00	0.00	0.00	0.00
54-4460-260-000	BUILDING AND GROUNDS		25,000	16,283.05		24,674.09	25,000.00	50,000.00	0.00
54-4460-270-000	UTILITIES		30,000	25,524.78		32,031.17	30,000.00	30,000.00	0.00
54-4460-280-000	AIRPORT FUEL SOLD		0	0.00		0.00	0.00	85,000.00	0.00
54-4460-310-000	CONTRACTED SERVICES		85,000	107,582.50		71,000.00	85,000.00	0.00	0.00
54-4460-320-000	AIRPORT CERTIFICATION		0	0.00		0.00	0.00	5,000.00	0.00
54-4460-510-000	INSURANCE		5,000	5,285.00		5,175.00	5,000.00	5,000.00	0.00
54-4460-550-000	Lease-MBA(fuel tanks)-56-3623-		0	0.00		0.00	0.00	500.00	0.00
54-4460-610-000	MISCELLANEOUS SUPPLIES		500	634.08		874.35	500.00	0.00	0.00
54-4460-740-000	EQUIPMENT		0	2,870.44		0.00	0.00	0.00	0.00
54-4460-741-000	FAA GRANT MATCH		0	0.00		0.00	0.00	0.00	0.00
54-4460-750-000	NEW HANGAR CONSTRUCTION		0	0.00		0.00	0.00	0.00	0.00
54-4460-751-000	2024 AIRPORT PROJECT		0	220,854.37		379,438.06	470,000.00	0.00	0.00
54-4460-752-000	AIRPORT REMODEL PROJECT		0	0.00		0.00	0.00	0.00	0.00
54-4460-753-000	SNOW REMOVAL EQUIPMENT SHED		0	0.00		0.00	0.00	0.00	0.00
54-4460-753-000			151,500	379,689		517,895	624,500	176,500	
TOTAL EXPENDITURES									
	SURPLUS/(DEFICIT)		0.00	-101,088.59		-6,218.91	0.00	0.00	

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	2025
			Current year	Prior year	Prior year	Prior year	Tentative	
		Budget	Actual	Actual	Actual	Budget	Budget	
County Court Complex								
55-3620-000-000	RENTAL--STATE OF UTAH	-24,000	0.00	0.00	0.00	-24,000.00	-24,000.00	
55-3631-000-000	Lease-New 7th District Court	-900,000	-894,839.37	-894,839.37	-894,839.37	-900,000.00	-900,000.00	
55-3628-000-000	INSURANCE PROCEEDS	0	0.00	0.00	0.00	0.00	0.00	
55-3890-000-000	CONTRIBUTION FUND SURPLUS	0	0.00	0.00	0.00	0.00	0.00	
55-3891-000-000	CONTRIBUTION GENERAL FUND	0	0.00	0.00	0.00	0.00	0.00	
TOTAL REVENUE		-924,000	-894,839	-894,839	-894,839	-924,000	-924,000	
55-4161-110-000	PERMANENT EMPLOYEES	35,000	1,384.62	35,000.00	35,000.00	35,000.00	35,000.00	
55-4161-120-000	TEMPORARY EMPLOYEES	0	0.00	0.00	0.00	0.00	0.00	
55-4161-130-000	EMPLOYEE BENEFITS	15,000	2,138.91	15,000.00	15,000.00	15,000.00	15,000.00	
55-4161-260-000	BUILDING & GROUNDS	50,000	32,035.00	50,933.25	50,933.25	50,000.00	50,000.00	
55-4161-270-000	UTILITIES	65,000	49,683.34	63,568.23	63,568.23	65,000.00	65,000.00	
55-4161-510-000	INSURANCE	0	0.00	0.00	0.00	0.00	0.00	
55-4161-610-000	MISCELLANEOUS SUPPLIES	0	0.00	0.00	0.00	0.00	0.00	
55-4161-612-000	Depreciation Expense	522,000	0.00	410,084.44	410,084.44	522,000.00	522,000.00	
55-4161-740-000	EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00	
55-4161-800-000	Transfer to General Fund	0	0.00	0.00	0.00	0.00	0.00	
55-4161-843-000	PRINCIPLE - 2016 B&C BONDS	0	545,758.36	0.00	0.00	0.00	0.00	
55-4161-844-000	INTEREST - 2016 B&C BONDS	137,000	220,126.45	276,895.47	276,895.47	137,000.00	137,000.00	
55-4161-845-000	DSR - 2016 B&C BONDS	100,000	0.00	0.00	0.00	100,000.00	100,000.00	
TOTAL EXPENDITURES		924,000	851,127	851,481	851,481	924,000	924,000	

Account Number	Account Title	11/21/2024		12/31/2024		12/31/2024		12/31/2023		12/31/2023		2025	
		Current year		Current year		Prior year		Prior year		Prior year		Tentative	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
MBA - Municipal Building Authority													
56-3610-000-000	INTEREST EARNINGS ESCROW ACCT.	0	0	0	0	-9,878.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-3624-000-000	Lease-Active Re-entry104820563	-16,000	0.00	-16,000.00	0.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00
56-3625-000-000	Lease-Fairgrounds Exhibit Bld	-6,000	0.00	-6,000.00	0.00	-6,000.00	-6,000.00	-6,000.00	-6,000.00	-6,000.00	-6,000.00	-6,000.00	-6,000.00
56-3626-000-000	Lease-DNR building	-155,000	-155,000.00	-155,000.00	-155,000.00	-155,000.00	-155,000.00	-155,000.00	-155,000.00	-155,000.00	-155,000.00	-155,000.00	-155,000.00
56-3627-000-000	Rent-Ambulance-10-4227-550	-108,000	-108,000.00	-108,000.00	-108,000.00	-108,000.00	-108,000.00	-108,000.00	-108,000.00	-108,000.00	-108,000.00	-108,000.00	-108,000.00
56-3628-000-000	Rent-PS Annex-20-4215-550	-29,000	0.00	-29,000.00	0.00	-29,000.00	-29,000.00	-29,000.00	-29,000.00	-29,000.00	-29,000.00	-29,000.00	-29,000.00
56-3629-000-000	Lease SEUHD BUILDING	-68,000	-68,000.00	-68,000.00	-68,000.00	-68,000.00	-68,000.00	-68,000.00	-68,000.00	-68,000.00	-68,000.00	-68,000.00	-68,000.00
56-3630-000-000	Lease-CIC (to 56-3635)	-14,000	0.00	-14,000.00	0.00	-14,000.00	-14,000.00	-14,000.00	-14,000.00	-14,000.00	-14,000.00	-14,000.00	-14,000.00
56-3631-000-000	Lease-New 7th District Court	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-3801-000-000	Contribution from other agency	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-3851-000-000	CC Rec. & Transporation SSD	-1,050,000	0.00	-1,052,490.00	0.00	-1,052,490.00	-1,017,500.00	-1,017,500.00	-1,017,500.00	-1,050,000.00	-1,050,000.00	-1,050,000.00	-1,050,000.00
56-3880-000-000	EDA AIRPORT GRANTS	-1,850,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,000,000.00	-3,000,000.00	-3,000,000.00	-3,000,000.00
56-3881-000-000	Grant Proceeds	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-3889-000-000	HILLTOP ROAD ASSESSMENT	-115,000	-2,546.20	-115,000.00	-78,782.04	-115,000.00	-115,000.00	-115,000.00	-115,000.00	-115,000.00	-115,000.00	-115,000.00	-115,000.00
56-3890-000-000	CONTRIBUTION FUND SURPLUS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-3891-000-000	Miscellaneous Contributions	-150,000	-149,536.00	-150,000.00	-149,536.00	0.00	0.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00
56-3892-000-000	CONTRIBUTION GENERAL FUND	-366,000	-366,000.00	-366,000.00	-366,000.00	-399,000.00	-399,000.00	-399,000.00	-399,000.00	-366,000.00	-366,000.00	-366,000.00	-366,000.00
TOTAL REVENUE		-3,927,000	-857,904	-1,533,713	-2,077,500	-1,533,713	-2,077,500	-1,533,713	-2,077,500	-1,533,713	-2,077,500	-5,077,000	-5,077,000
56-4710-808-000	Principle-DNR Building	155,000	29,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00
56-4710-809-000	Principle-Carbonville Road	14,000	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
56-4710-814-000	Principle-Active Re-entry Bld	16,000	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
56-4710-815-000	Principle-Fairgrounds Exhibit	6,000	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
56-4710-816-000	Principle-Fairgrounds Expo Ctr	50,000	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
56-4710-817-000	Principle-Road Maintenance Bld	61,000	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00
56-4710-818-000	Principle-North Springs Shoot	65,000	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
56-4710-819-000	Principle-Ambulance Garage	108,000	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00
56-4710-824-000	INTEREST-2013 B COURTHOUSE &	140,000	106,674.98	140,000.00	110,750.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
56-4710-825-000	INTEREST- NINE MILE PAVING	99,000	52,260.01	99,000.00	59,204.99	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00
56-4710-833-000	Principle-Road salt/equip shed	23,000	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
56-4710-834-000	Principle-Consumers Road/Wash	150,000	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
56-4710-835-000	Principle-Public Safety Annex	29,000	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
56-4710-836-000	Principle-Carbonville Road Imp	40,000	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
56-4710-837-000	Principle-Childrens Justice Ct	14,000	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
56-4710-838-000	Principle-9 Mile Canyon Road	507,000	555,000.00	555,000.00	547,000.00	547,000.00	547,000.00	547,000.00	547,000.00	547,000.00	547,000.00	547,000.00	547,000.00
56-4710-839-000	Principle-Fairgrounds Improvem	44,000	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
56-4710-840-000	Principle - Animal Shelter	33,000	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00
56-4710-841-000	PRINCIPLE - 2013 B COURTHOUSE	148,000	167,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00
56-4710-842-000	PRINCIPLE - 2013 A COURTHOUSE	192,000	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00
56-4710-843-000	PRINCIPLE - 2021 B & C BONDS	34,000	34,000.00	34,000.00	34,945.79	34,945.79	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
56-4710-844-000	INTEREST - 2021 B & C BONDS	34,000	34,200.00	35,025.01	35,025.01	35,025.01	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
56-4914-749-000	Airport Building Addition	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-750-000	Nine Mile Canyon Road Improv	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-751-000	Animal Shelter 2011	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-752-000	Courthouse 2012	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-753-000	Nine Mile Canyon Road Paving	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-754-000	SEUHD BUILDING REMODEL 2021	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-755-000	SOCCER FIELDS PROJECT	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-756-000	7th District Court (OLD BUILD)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Title	11/21/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2023	12/31/2023	12/31/2023	2025
			Current year Budget	Current year Actual	Current year Actual	Prior year Actual	Prior year Budget	Prior year Budget	Tentative Budget
56-4914-757-000	Ridge Road (UDOT Rural Roads)		0	0.00	0.00	0.00	0.00	0.00	0.00
56-4914-758-000	Hilltop Road Loan Payment		115,000	0.00	118,984.72	115,000.00	115,000.00	115,000.00	115,000.00
TOTAL EXPENDITURES			2,077,000	1,943,135	2,062,911	2,077,500	2,077,500	5,077,000	0.00
SURPLUS/(DEFICIT)			1,850,000.00	-1,085,230.79	-529,197.15		0.00		0.00